

# FY 2025-2029 TRANSPORTATION CAPITAL PLAN

## New Jersey Transit

(\$ millions)

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 2028</i>	<i>FY 2029</i>	<i>FY 25-29</i>	<i>FY 30-34</i>	<i>Total</i>
<b>ADA--Platforms/Stations (DBNUM: T143)</b>											
DVRPC	ERC	STATE		\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.575	\$0.575	\$1.150
NJTPA	ERC	STATE		\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$1.750	\$1.750	\$3.500
SJTPO	ERC	STATE		\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.175	\$0.175	\$0.350
<b>Bridge and Tunnel Rehabilitation (DBNUM: T05)</b>											
DVRPC	ERC	STATE		\$0.975	\$0.975	\$0.975	\$0.975	\$0.975	\$4.873	\$4.873	\$9.745
NJTPA	ERC	SECT 5337			\$7.370				\$7.370	\$0.000	\$7.370
NJTPA	ERC	STATE		\$15.449	\$15.449	\$15.449	\$15.449	\$15.449	\$77.246	\$77.246	\$154.493
SJTPO	ERC	STATE		\$0.206	\$0.206	\$0.206	\$0.206	\$0.206	\$1.031	\$1.031	\$2.062
<b>Bus Acquisition Program (DBNUM: T111)</b>											
DVRPC	CAP	SECT 5339		\$10.856	\$4.644	\$4.785	\$4.929	\$5.078	\$30.292	\$27.613	\$57.905
DVRPC	CAP	STATE		\$16.804	\$21.810	\$36.110	\$38.476	\$38.476	\$151.676	\$192.379	\$344.055
NJTPA	CAP	SECT 5339		\$33.039	\$14.134	\$14.562	\$15.002	\$15.455	\$92.193	\$84.039	\$176.231
NJTPA	CAP	STATE		\$51.143	\$66.378	\$109.900	\$117.100	\$117.100	\$461.622	\$585.501	\$1,047.123
SJTPO	CAP	SECT 5339		\$3.304	\$1.413	\$1.456	\$1.500	\$1.546	\$9.219	\$8.404	\$17.623
SJTPO	CAP	STATE		\$5.114	\$6.638	\$10.990	\$11.710	\$11.710	\$46.162	\$58.550	\$104.712
<b>Bus Passenger Facilities/Park and Ride (DBNUM: T06)</b>											
DVRPC	ERC	STATE		\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.920	\$0.920	\$1.840
NJTPA	ERC	STATE		\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$2.800	\$2.800	\$5.600
SJTPO	ERC	STATE		\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.280	\$0.280	\$0.560
<b>Bus Support Facilities and Equipment (DBNUM: T08)</b>											
DVRPC	ERC	SECT 5307		\$0.252	\$2.768	\$0.231	\$28.343	\$41.086	\$72.681	\$235.351	\$308.031
DVRPC	ERC	SECT 5339		\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.575	\$0.575	\$1.150
DVRPC	ERC	STATE		\$3.105	\$1.495	\$1.495	\$1.495	\$1.495	\$9.085	\$7.475	\$16.560
NJTPA	ERC	SECT 5307		\$32.767	\$68.425	\$90.702	\$116.262	\$125.045	\$433.202	\$716.285	\$1,149.487
NJTPA	ERC	SECT 5339		\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$1.750	\$1.750	\$3.500
NJTPA	ERC	STATE		\$68.388	\$66.724	\$4.550	\$4.550	\$4.550	\$148.762	\$22.750	\$171.512
SJTPO	ERC	SECT 5307		\$0.077	\$0.842	\$0.070	\$8.626	\$12.505	\$22.120	\$71.628	\$93.749
SJTPO	ERC	SECT 5339		\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.175	\$0.175	\$0.350
SJTPO	ERC	STATE		\$0.945	\$0.455	\$0.455	\$0.455	\$0.455	\$2.765	\$2.275	\$5.040
<b>Bus Vehicle and Facility Maintenance/Capital Maintenance (DBNUM: T09)</b>											
DVRPC	EC	SECT 5339		\$0.230					\$0.230	\$0.000	\$0.230
DVRPC	EC	STATE		\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.115	\$0.115	\$0.230
NJTPA	EC	SECT 5339		\$0.700					\$0.700	\$0.000	\$0.700
NJTPA	EC	STATE		\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.350	\$0.350	\$0.700
SJTPO	EC	SECT 5339		\$0.070					\$0.070	\$0.000	\$0.070
SJTPO	EC	STATE		\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.035	\$0.035	\$0.070
<b>Capital Program Implementation (DBNUM: T68)</b>											
DVRPC	ERC	STATE		\$9.200	\$9.200	\$9.200	\$9.200	\$9.200	\$46.000	\$46.000	\$92.000
NJTPA	ERC	STATE		\$28.000	\$28.000	\$28.000	\$28.000	\$28.000	\$140.000	\$140.000	\$280.000
SJTPO	ERC	STATE		\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$14.000	\$14.000	\$28.000

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<b>Casino Revenue Fund (DBNUM: T515)</b>											
DVRPC	CAP	CASINO REVENUE		\$9.780	\$9.499	\$9.784	\$10.077	\$10.380	\$49.520	\$56.761	\$106.281
NJTPA	CAP	CASINO REVENUE		\$29.765	\$28.910	\$29.777	\$30.671	\$31.590	\$150.713	\$172.751	\$323.463
SJTPO	CAP	CASINO REVENUE		\$2.976	\$2.891	\$2.978	\$3.067	\$3.159	\$15.071	\$17.275	\$32.346
<b>Claims support (DBNUM: T13)</b>											
DVRPC	EC	STATE		\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.115	\$0.115	\$0.230
NJTPA	EC	STATE		\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.350	\$0.350	\$0.700
SJTPO	EC	STATE		\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.035	\$0.035	\$0.070
<b>Cumberland County Bus Program (DBNUM: T170)</b>											
SJTPO	CAP	SECT 5307		\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$5.100	\$5.100	\$10.200
<b>Environmental Compliance (DBNUM: T16)</b>											
DVRPC	ERC	STATE		\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900
NJTPA	ERC	STATE		\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$10.500	\$10.500	\$21.000
SJTPO	ERC	STATE		\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$1.050	\$1.050	\$2.100
<b>Ferry Program (DBNUM: T700)</b>											
NJTPA	ERC	STATE		\$6.490	\$6.490	\$6.490	\$6.490	\$6.490	\$32.451	\$32.487	\$64.939
<b>High Speed Track Program (DBNUM: T43)</b>											
DVRPC	ERC	STATE		\$0.152	\$0.152	\$0.152	\$0.152	\$0.152	\$0.762	\$0.762	\$1.524
NJTPA	ERC	STATE		\$2.415	\$2.415	\$2.415	\$2.415	\$2.415	\$12.077	\$12.077	\$24.154
SJTPO	ERC	STATE		\$0.032	\$0.032	\$0.032	\$0.032	\$0.032	\$0.161	\$0.161	\$0.322
<b>Hudson-Bergen and Newark LRT System (DBNUM: T87)</b>											
NJTPA	ERC	SECT 5307		\$20.000					\$20.000	\$0.000	\$20.000
NJTPA	ERC	SECT 5337		\$10.000	\$15.000	\$15.000	\$15.000	\$15.000	\$70.000	\$75.000	\$145.000
<b>Immediate Action Program (DBNUM: T20)</b>											
DVRPC	ERC	STATE		\$8.404	\$23.765	\$29.230	\$34.916	\$39.342	\$135.656	\$193.928	\$329.584
NJTPA	ERC	STATE		\$27.079	\$73.829	\$90.462	\$107.768	\$121.237	\$420.374	\$597.722	\$1,018.096
SJTPO	ERC	STATE		\$2.547	\$7.222	\$8.885	\$10.616	\$11.963	\$41.232	\$58.967	\$100.200
<b>Light Rail Infrastructure Improvements (DBNUM: T95)</b>											
DVRPC	ERC	STATE		\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$15.000	\$15.000	\$30.000
NJTPA	ERC	STATE		\$15.275	\$15.275	\$15.275	\$15.275	\$15.275	\$76.375	\$76.375	\$152.750
<b>Light Rail Infrastructure Systems and Maintenance (DBNUM: T2401)</b>											
DVRPC	ERC	SECT 5307		\$2.300	\$2.300	\$2.300	\$2.300	\$2.300	\$11.500	\$11.500	\$23.000
NJTPA	ERC	SECT 5307		\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$35.000	\$35.000	\$70.000
SJTPO	ERC	SECT 5307		\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$3.500	\$3.500	\$7.000
<b>Light Rail Vehicle Rolling Stock (DBNUM: T550)</b>											
NJTPA	ERC	STATE		\$5.000					\$5.000	\$0.000	\$5.000
<b>Locomotive Overhaul (DBNUM: T53E)</b>											
DVRPC	CAP	SECT 5337		\$1.773					\$1.773	\$0.000	\$1.773
DVRPC	CAP	STATE			\$0.147	\$0.147	\$0.147	\$0.147	\$0.586	\$0.733	\$1.318
NJTPA	CAP	SECT 5337		\$28.100					\$28.100	\$0.000	\$28.100
NJTPA	CAP	STATE			\$2.323	\$2.323	\$2.323	\$2.323	\$9.290	\$11.613	\$20.903
SJTPO	CAP	SECT 5337		\$0.375					\$0.375	\$0.000	\$0.375
SJTPO	CAP	STATE			\$0.031	\$0.031	\$0.031	\$0.031	\$0.124	\$0.155	\$0.279

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<b>Miscellaneous (DBNUM: T122)</b>											
DVRPC	ERC	STATE		\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.575	\$0.575	\$1.150
NJTPA	ERC	STATE		\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$1.750	\$1.750	\$3.500
SJTPO	ERC	STATE		\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.175	\$0.175	\$0.350
<b>NEC Improvements (DBNUM: T44)</b>											
DVRPC	ERC	SECT 5307		\$3.952	\$3.952	\$5.139	\$5.139	\$5.139	\$23.319	\$25.693	\$49.013
DVRPC	ERC	STATE		\$6.836	\$6.836	\$5.649	\$5.645	\$5.649	\$30.616	\$28.247	\$58.862
NJTPA	ERC	SECT 5307		\$35.565	\$35.565	\$46.248	\$46.248	\$46.248	\$209.875	\$231.242	\$441.117
NJTPA	ERC	STATE		\$61.527	\$86.527	\$100.844	\$50.803	\$50.844	\$350.544	\$254.218	\$604.762
<b>New Brunswick Station Platform Ext. and Elevator Imprvmts (Liberty Corridor) (DBNUM: T532)</b>											
NJTPA	EC	STATE		\$2.687					\$2.687	\$0.000	\$2.687
<b>Other Rail Station/Terminal Improvements (DBNUM: T55)</b>											
DVRPC	ERC	SECT 5307		\$0.553					\$0.553	\$0.000	\$0.553
DVRPC	ERC	STATE		\$1.573	\$1.338	\$1.338	\$1.338	\$1.338	\$6.927	\$6.693	\$13.619
NJTPA	ERC	SECT 5307		\$43.358	\$9.000				\$52.358	\$0.000	\$52.358
NJTPA	ERC	STATE		\$9.291	\$5.575	\$5.575	\$5.575	\$5.575	\$31.591	\$27.875	\$59.466
SJTPO	ERC	SECT 5307		\$0.117					\$0.117	\$0.000	\$0.117
SJTPO	ERC	STATE		\$0.446	\$0.396	\$0.396	\$0.396	\$0.396	\$2.032	\$1.983	\$4.015
<b>Physical Plant (DBNUM: T121)</b>											
DVRPC	ERC	STATE		\$2.091	\$2.091	\$2.091	\$2.091	\$2.091	\$10.457	\$10.457	\$20.914
NJTPA	ERC	STATE		\$6.552	\$6.552	\$6.552	\$6.552	\$6.552	\$32.760	\$31.826	\$64.585
SJTPO	ERC	STATE		\$0.637	\$0.637	\$0.637	\$0.637	\$0.637	\$3.183	\$3.183	\$6.365
<b>Portal North Bridge (DBNUM: T538)</b>											
NJTPA	ERC	NJ TURNPIKE		\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$125.000	\$125.000	\$250.000
NJTPA	ERC	STATE		\$111.601	\$5.522		\$12.848	\$12.801	\$142.772	\$64.006	\$206.778
<b>Preventive Maintenance-Bus (DBNUM: T135)</b>											
DVRPC	CAP	SECT 5307		\$24.222	\$24.222	\$24.222	\$24.222	\$24.222	\$121.112	\$121.112	\$242.224
NJTPA	CAP	SECT 5307		\$73.720	\$73.720	\$73.720	\$73.720	\$73.720	\$368.602	\$368.602	\$737.204
SJTPO	CAP	SECT 5307		\$7.372	\$7.372	\$7.372	\$7.372	\$7.372	\$36.860	\$36.860	\$73.720
<b>Preventive Maintenance-Rail (DBNUM: T39)</b>											
DVRPC	CAP	SECT 5307		\$4.380	\$4.380	\$4.380	\$4.380	\$4.380	\$21.902	\$21.902	\$43.804
DVRPC	CAP	SECT 5337		\$9.758	\$9.758	\$9.758	\$9.758	\$9.758	\$48.788	\$48.788	\$97.575
NJTPA	CAP	SECT 5307		\$56.775	\$56.775	\$56.775	\$56.775	\$56.775	\$283.876	\$283.876	\$567.752
NJTPA	CAP	SECT 5337		\$154.689	\$154.689	\$154.689	\$154.689	\$154.689	\$773.443	\$773.443	\$1,546.887
SJTPO	CAP	SECT 5307		\$1.019	\$1.019	\$1.019	\$1.019	\$1.019	\$5.093	\$5.093	\$10.186
SJTPO	CAP	SECT 5337		\$2.065	\$2.065	\$2.065	\$2.065	\$2.065	\$10.324	\$10.324	\$20.647
<b>Private Carrier Equipment Program (DBNUM: T106)</b>											
DVRPC	CAP	STATE		\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900
NJTPA	CAP	STATE		\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$10.500	\$10.500	\$21.000
SJTPO	CAP	STATE		\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$1.050	\$1.050	\$2.100

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 2028</i>	<i>FY 2029</i>	<i>FY 25-29</i>	<i>FY 30-34</i>	<i>Total</i>
<b>Rail Fleet Overhaul (DBNUM: T53G)</b>											
DVRPC	CAP	SECT 5307	\$0.111	\$4.319	\$1.536	\$1.970	\$0.171	\$8.107	\$0.000	\$8.107	
DVRPC	CAP	SECT 5337		\$1.541	\$4.324	\$3.890	\$5.689	\$15.444	\$17.170	\$32.614	
DVRPC	CAP	STATE	\$0.715	\$0.529	\$0.703			\$1.947	\$0.000	\$1.947	
NJTPA	CAP	SECT 5307	\$1.765	\$68.465	\$24.343	\$31.239	\$2.709	\$128.521	\$0.000	\$128.521	
NJTPA	CAP	SECT 5337		\$24.435	\$68.557	\$61.661	\$90.191	\$244.844	\$272.197	\$517.041	
NJTPA	CAP	STATE	\$11.334	\$8.380	\$11.148			\$30.861	\$0.000	\$30.861	
SJTPO	CAP	SECT 5307	\$0.024	\$0.914	\$0.325	\$0.417	\$0.036	\$1.715	\$0.000	\$1.715	
SJTPO	CAP	SECT 5337		\$0.326	\$0.915	\$0.823	\$1.204	\$3.268	\$3.633	\$6.901	
SJTPO	CAP	STATE	\$0.151	\$0.112	\$0.149			\$0.412	\$0.000	\$0.412	
<b>Rail Rolling Stock Procurement (DBNUM: T112)</b>											
DVRPC	CAP	CMAQ	\$3.750	\$4.395	\$4.395	\$4.395	\$4.395	\$21.330	\$21.975	\$43.305	
DVRPC	CAP	SECT 5307	\$0.737	\$1.910	\$5.012	\$1.442	\$2.274	\$11.374	\$12.225	\$23.600	
DVRPC	CAP	SECT 5337	\$5.546	\$6.577	\$3.728	\$5.134	\$3.728	\$24.713	\$35.660	\$60.373	
DVRPC	CAP	STATE	\$10.801	\$12.156	\$12.275	\$4.821	\$4.447	\$44.500	\$22.233	\$66.732	
NJTPA	CAP	CMAQ	\$70.456	\$69.675	\$69.675	\$69.675	\$69.675	\$349.156	\$348.375	\$697.531	
NJTPA	CAP	SECT 5307	\$11.678	\$30.284	\$79.449	\$22.852	\$36.053	\$180.318	\$193.812	\$374.129	
NJTPA	CAP	SECT 5337	\$87.925	\$104.265	\$59.099	\$81.395	\$59.099	\$391.783	\$565.328	\$957.111	
NJTPA	CAP	STATE	\$147.452	\$143.331	\$145.207	\$74.068	\$70.493	\$580.550	\$352.463	\$933.013	
SJTPO	CAP	CMAQ	\$0.794	\$0.930	\$0.930	\$0.930	\$0.930	\$4.514	\$4.650	\$9.164	
SJTPO	CAP	SECT 5307	\$0.156	\$0.404	\$1.060	\$0.305	\$0.481	\$2.407	\$2.587	\$4.994	
SJTPO	CAP	SECT 5337	\$1.174	\$1.392	\$0.789	\$1.086	\$0.789	\$5.229	\$7.546	\$12.775	
SJTPO	CAP	STATE	\$0.761	\$1.047	\$1.072	\$0.947	\$0.941	\$4.769	\$4.705	\$9.473	
<b>Rail Support Facilities and Equipment (DBNUM: T37)</b>											
DVRPC	ERC	SECT 5307	\$0.352					\$0.352	\$0.000	\$0.352	
DVRPC	ERC	SECT 5337		\$0.908				\$0.908	\$0.000	\$0.908	
DVRPC	ERC	STATE	\$0.298	\$0.298	\$0.298	\$0.298	\$0.298	\$1.488	\$1.488	\$2.976	
NJTPA	ERC	METRO-NORTH	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900	
NJTPA	ERC	SECT 5307	\$25.574					\$25.574	\$0.000	\$25.574	
NJTPA	ERC	SECT 5337	\$4.000	\$16.500				\$20.499	\$0.000	\$20.499	
NJTPA	ERC	STATE	\$4.375	\$26.827	\$4.467	\$4.375	\$4.375	\$44.419	\$21.875	\$66.294	
SJTPO	ERC	SECT 5307	\$0.074					\$0.074	\$0.000	\$0.074	
SJTPO	ERC	SECT 5337		\$0.192				\$0.192	\$0.000	\$0.192	
SJTPO	ERC	STATE	\$0.052	\$0.052	\$0.052	\$0.052	\$0.052	\$0.262	\$0.262	\$0.524	
<b>Safety Improvement Program (DBNUM: T509)</b>											
DVRPC	ERC	STATE	\$0.042	\$0.042	\$0.042	\$0.042	\$0.042	\$0.212	\$0.212	\$0.425	
NJTPA	ERC	STATE	\$0.674	\$0.674	\$0.674	\$0.674	\$0.674	\$3.368	\$3.368	\$6.735	
SJTPO	ERC	STATE	\$0.009	\$0.009	\$0.009	\$0.009	\$0.009	\$0.045	\$0.045	\$0.090	
<b>Section 5310 Program (DBNUM: T150)</b>											
DVRPC	CAP	SECT 5310	\$2.740	\$2.821	\$2.878	\$2.935	\$2.994	\$14.369	\$15.827	\$30.196	
DVRPC	CAP	STATE	\$0.403	\$0.403	\$0.403	\$0.403	\$0.403	\$2.013	\$2.013	\$4.025	
NJTPA	CAP	SECT 5310	\$8.340	\$8.587	\$8.758	\$8.933	\$9.112	\$43.731	\$48.171	\$91.902	
NJTPA	CAP	STATE	\$1.225	\$1.225	\$1.225	\$1.225	\$1.225	\$6.125	\$6.125	\$12.250	
SJTPO	CAP	SECT 5310	\$0.834	\$0.859	\$0.876	\$0.893	\$0.911	\$4.373	\$4.817	\$9.190	
SJTPO	CAP	STATE	\$0.123	\$0.123	\$0.123	\$0.123	\$0.123	\$0.613	\$0.613	\$1.225	

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<b>Section 5311 Program (DBNUM: T151)</b>											
DVRPC	CAP		MATCH	\$0.437	\$0.437	\$0.437	\$0.437	\$0.437	\$2.185	\$2.185	\$4.370
DVRPC	CAP		SECT 5311	\$1.388	\$1.430	\$1.458	\$1.488	\$1.518	\$7.282	\$8.022	\$15.304
DVRPC	CAP		STATE	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.115	\$0.115	\$0.230
NJTPA	CAP		MATCH	\$1.330	\$1.330	\$1.330	\$1.330	\$1.330	\$6.650	\$6.650	\$13.300
NJTPA	CAP		SECT 5311	\$4.225	\$4.352	\$4.439	\$4.528	\$4.619	\$22.162	\$24.415	\$46.577
NJTPA	CAP		STATE	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.350	\$0.350	\$0.700
SJTPO	CAP		MATCH	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$0.665	\$0.665	\$1.330
SJTPO	CAP		SECT 5311	\$0.423	\$0.435	\$0.444	\$0.453	\$0.462	\$2.216	\$2.442	\$4.658
SJTPO	CAP		STATE	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.035	\$0.035	\$0.070
<b>Security Improvements (DBNUM: T508)</b>											
DVRPC	SWI		STATE	\$0.568	\$0.568	\$0.568	\$0.568	\$0.568	\$2.841	\$2.841	\$5.681
NJTPA	SWI		STATE	\$1.729	\$1.729	\$1.729	\$1.729	\$1.729	\$8.645	\$8.645	\$17.290
SJTPO	SWI		STATE	\$0.173	\$0.173	\$0.173	\$0.173	\$0.173	\$0.865	\$0.865	\$1.729
<b>Signals and Communications/Electric Traction Systems (DBNUM: T50)</b>											
DVRPC	ERC		STATE	\$1.273	\$0.645	\$0.645	\$0.645	\$0.645	\$3.851	\$3.223	\$7.074
NJTPA	ERC		SECT 5337			\$10.000			\$10.000	\$0.000	\$10.000
NJTPA	ERC		STATE	\$20.175	\$10.219	\$10.219	\$10.219	\$10.219	\$61.051	\$51.095	\$112.146
SJTPO	ERC		STATE	\$0.269	\$0.136	\$0.136	\$0.136	\$0.136	\$0.815	\$0.682	\$1.497
<b>Small/Special Services Program (DBNUM: T120)</b>											
DVRPC	EC		STATE	\$0.416	\$0.416	\$0.416	\$0.416	\$0.416	\$2.079	\$2.079	\$4.158
NJTPA	EC		STATE	\$0.961	\$0.961	\$0.961	\$0.961	\$0.961	\$4.806	\$4.806	\$9.611
SJTPO	EC		STATE	\$0.096	\$0.096	\$0.096	\$0.096	\$0.096	\$0.481	\$0.481	\$0.961
<b>Study and Development (DBNUM: T88)</b>											
DVRPC	PLS		STATE	\$1.992	\$2.032	\$1.302	\$1.302	\$1.302	\$7.931	\$6.511	\$14.443
NJTPA	PLS		STATE	\$6.816	\$6.938	\$4.716	\$4.716	\$4.716	\$27.901	\$23.579	\$51.480
SJTPO	PLS		STATE	\$0.601	\$0.613	\$0.391	\$0.391	\$0.391	\$2.387	\$1.955	\$4.343
<b>Technology Improvements (DBNUM: T500)</b>											
DVRPC	EC		SECT 5307	\$3.220					\$3.220	\$0.000	\$3.220
DVRPC	EC		STATE	\$2.393	\$3.083	\$3.083	\$3.083	\$3.083	\$14.727	\$15.543	\$30.270
NJTPA	EC		SECT 5307	\$9.800					\$9.800	\$0.000	\$9.800
NJTPA	EC		STATE	\$7.284	\$9.384	\$9.384	\$9.384	\$9.384	\$44.821	\$47.306	\$92.127
SJTPO	EC		SECT 5307	\$0.980					\$0.980	\$0.000	\$0.980
SJTPO	EC		STATE	\$0.728	\$0.938	\$0.938	\$0.938	\$0.938	\$4.482	\$4.731	\$9.213
<b>Track Program (DBNUM: T42)</b>											
DVRPC	ERC		STATE	\$1.670	\$1.670	\$1.670	\$1.670	\$1.670	\$8.350	\$8.350	\$16.701
NJTPA	ERC		STATE	\$26.477	\$26.477	\$26.477	\$26.477	\$26.477	\$132.383	\$132.383	\$264.765
SJTPO	ERC		STATE	\$0.353	\$0.353	\$0.353	\$0.353	\$0.353	\$1.767	\$1.767	\$3.534
<b>Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (DBNUM: T210)</b>											
DVRPC	ERC		SECT 5307			\$0.881	\$0.881	\$0.881	\$2.643	\$4.404	\$7.047
DVRPC	ERC		SECT 5337	\$4.507					\$4.507	\$0.000	\$4.507
DVRPC	ERC		STATE			\$0.958	\$11.491	\$26.644	\$39.093	\$112.199	\$151.292
NJTPA	ERC		SECT 5307	\$17.396		\$2.681	\$2.681	\$2.681	\$25.439	\$13.405	\$38.844
NJTPA	ERC		SECT 5337	\$3.170					\$3.170	\$0.000	\$3.170
NJTPA	ERC		STATE			\$2.916	\$34.973	\$81.090	\$118.979	\$341.476	\$460.455
SJTPO	ERC		SECT 5307			\$0.268	\$0.268	\$0.268	\$0.804	\$1.341	\$2.145
SJTPO	ERC		STATE			\$0.292	\$3.497	\$8.109	\$11.898	\$34.148	\$46.045

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 2028</i>	<i>FY 2029</i>	<i>FY 25-29</i>	<i>FY 30-34</i>	<i>Total</i>
<b>Transit Rail Initiatives (DBNUM: T300)</b>											
DVRPC	ERC	STATE		\$6.448	\$5.580	\$5.580	\$5.580	\$5.580	\$28.769	\$51.782	\$80.552
NJTPA	ERC	STATE		\$22.336	\$19.696	\$19.696	\$82.400	\$16.984	\$161.112	\$157.599	\$318.711
SJTPO	ERC	STATE		\$1.962	\$1.698	\$1.698	\$1.698	\$1.698	\$8.756	\$15.760	\$24.516
<b><i>NJ Transit Total</i></b>				<b>\$1,678.9</b>	<b>\$1,700.4</b>	<b>\$1,732.7</b>	<b>\$1,765.8</b>	<b>\$1,799.5</b>	<b>\$8,677.3</b>	<b>\$9,261.8</b>	<b>\$17,939.1</b>