

FY 2024 TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit By Phase of Work

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Construction				
ADA--Platforms/Stations (Various)				
	DVRPC	ERC	STATE	\$115,000
	NJTPA	ERC	STATE	\$350,000
	SJTPO	ERC	STATE	\$35,000
All Stations Accessibility Program (ASAP) (Various)				
	NJTPA	ERC	ASAP	\$34,848,172
	NJTPA	ERC	STATE	\$22,581,068
Bridge and Tunnel Rehabilitation (Various)				
	DVRPC	ERC	STATE	\$970,416
	NJTPA	ERC	SECT 5307	\$35,836,000
	NJTPA	ERC	STATE	\$15,384,240
	SJTPO	ERC	STATE	\$205,344
Bus Passenger Facilities/Park and Ride (Various)				
	DVRPC	ERC	STATE	\$184,000
	NJTPA	ERC	STATE	\$560,000
	SJTPO	ERC	STATE	\$56,000
Bus Support Facilities and Equipment (Various)				
	DVRPC	ERC	SECT 5339	\$115,000
	DVRPC	ERC	STATE	\$3,299,350
	NJTPA	ERC	SECT 5307	\$10,017,196
	NJTPA	ERC	SECT 5339	\$350,000
	NJTPA	ERC	STATE	\$24,678,500
	SJTPO	ERC	SECT 5339	\$35,000
	SJTPO	ERC	STATE	\$1,004,150
Bus Vehicle and Facility Maintenance/Capital Maintenance (Various)				
	DVRPC	EC	SECT 5339	\$16,830,710
	DVRPC	EC	STATE	\$4,426,925
	NJTPA	EC	SECT 5339	\$51,223,900
	NJTPA	EC	STATE	\$13,473,250
	SJTPO	EC	SECT 5339	\$5,122,390
	SJTPO	EC	STATE	\$1,347,325
Capital Program Implementation (Various)				
	DVRPC	ERC	STATE	\$5,980,000
	NJTPA	ERC	STATE	\$18,200,000
	SJTPO	ERC	STATE	\$1,820,000
Claims support (Various)				
	DVRPC	EC	STATE	\$23,000
	NJTPA	EC	STATE	\$70,000
	SJTPO	EC	STATE	\$7,000
Environmental Compliance (Various)				
	DVRPC	ERC	STATE	\$690,000
	NJTPA	ERC	STATE	\$2,100,000
	SJTPO	ERC	STATE	\$210,000

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Construction				
Ferry Program (Various)	NJTPA	ERC	STATE	\$6,490,244
High Speed Track Program (Various)	DVRPC	ERC	STATE	\$175,800
	NJTPA	ERC	STATE	\$2,787,000
	SJTPO	ERC	STATE	\$37,200
Immediate Action Program (Various)	DVRPC	ERC	STATE	\$6,153,046
	NJTPA	ERC	STATE	\$29,508,279
	SJTPO	ERC	STATE	\$1,794,606
Light Rail Infrastructure Improvements (Various)	DVRPC	ERC	STATE	\$4,272,766
	NJTPA	ERC	STATE	\$26,729,892
Miscellaneous (Various)	DVRPC	ERC	STATE	\$115,000
	NJTPA	ERC	STATE	\$350,000
	SJTPO	ERC	STATE	\$35,000
NEC Improvements (Various)	DVRPC	ERC	NJ TURNPIKE	\$2,500,000
	DVRPC	ERC	SECT 5307	\$6,043,100
	DVRPC	ERC	STATE	\$1,845,000
	NJTPA	ERC	NJ TURNPIKE	\$22,500,000
	NJTPA	ERC	SECT 5307	\$54,387,900
	NJTPA	ERC	STATE	\$62,305,000
Other Rail Station/Terminal Improvements (Various)	DVRPC	ERC	STATE	\$1,572,900
	NJTPA	ERC	SECT 5307	\$17,600,000
	NJTPA	ERC	STATE	\$9,291,000
	SJTPO	ERC	STATE	\$446,100
Perth Amboy Intermodal ADA Improvements (Middlesex)	NJTPA	ERC	SECT 5307	\$21,545,000
Physical Plant (Various)	DVRPC	ERC	STATE	\$1,746,390
	NJTPA	ERC	STATE	\$5,315,100
	SJTPO	ERC	STATE	\$531,510
Portal North Bridge (Hudson)	NJTPA	ERC	STATE	\$37,799,712
Rail Support Facilities and Equipment (Various)	DVRPC	ERC	STATE	\$297,585
	NJTPA	ERC	METRO-NORTH	\$690,000
	NJTPA	ERC	SECT 5307	\$62,800,780
	NJTPA	ERC	STATE	\$19,500,025
	SJTPO	ERC	STATE	\$52,390

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Construction				
Safety Improvement Program (Various)				
	DVRPC	ERC	STATE	\$42,485
	NJTPA	ERC	STATE	\$673,525
	SJTPO	ERC	STATE	\$8,990
Signals and Communications/Electric Traction Systems (Various)				
	DVRPC	ERC	STATE	\$2,182,787
	NJTPA	ERC	SECT 5337	\$11,363,000
	NJTPA	ERC	STATE	\$34,604,245
	SJTPO	ERC	STATE	\$461,887
Small/Special Services Program (Various)				
	DVRPC	EC	STATE	\$415,790
	NJTPA	EC	STATE	\$961,100
	SJTPO	EC	STATE	\$96,110
Technology Improvements (Various)				
	DVRPC	EC	STATE	\$2,163,380
	NJTPA	EC	STATE	\$6,584,200
	SJTPO	EC	STATE	\$658,420
Track Program (Various)				
	DVRPC	ERC	STATE	\$1,670,100
	NJTPA	ERC	STATE	\$26,476,500
	SJTPO	ERC	STATE	\$353,400
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (Various)				
	DVRPC	ERC	SECT 5307	\$186,070
	DVRPC	ERC	SECT 5337	\$293,000
	NJTPA	ERC	SECT 5307	\$566,300
	NJTPA	ERC	SECT 5337	\$4,645,000
	SJTPO	ERC	SECT 5307	\$56,630
	SJTPO	ERC	SECT 5337	\$62,000
Transit Rail Initiatives (Various)				
	DVRPC	ERC	STATE	\$5,580,340
	NJTPA	ERC	STATE	\$19,696,045
	SJTPO	ERC	STATE	\$1,698,364
Construction Sum				\$800,866,929