

FY 2024 TRANSPORTATION CAPITAL PROGRAM
New Jersey Transit Projects By CIS Program Category

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
<i>Mass Transit Assets</i>				
ADA--Platforms/Stations (Various)				
	DVRPC	ERC	STATE	\$115,000
	NJTPA	ERC	STATE	\$350,000
	SJTPO	ERC	STATE	\$35,000
All Stations Accessibility Program (ASAP) (Various)				
	NJTPA	ERC	ASAP	\$34,848,172
	NJTPA	ERC	STATE	\$22,581,068
Bus Acquisition Program (Various)				
	DVRPC	CAP	SECT 5339	\$4,457,170
	DVRPC	CAP	STATE	\$36,110,000
	NJTPA	CAP	SECT 5339	\$13,565,300
	NJTPA	CAP	STATE	\$109,900,000
	SJTPO	CAP	SECT 5339	\$1,356,530
	SJTPO	CAP	STATE	\$10,990,000
Bus Passenger Facilities/Park and Ride (Various)				
	DVRPC	ERC	STATE	\$184,000
	NJTPA	ERC	STATE	\$560,000
	SJTPO	ERC	STATE	\$56,000
Bus Support Facilities and Equipment (Various)				
	DVRPC	ERC	SECT 5339	\$115,000
	DVRPC	ERC	STATE	\$3,299,350
	NJTPA	ERC	SECT 5307	\$10,017,196
	NJTPA	ERC	SECT 5339	\$350,000
	NJTPA	ERC	STATE	\$24,678,500
	SJTPO	ERC	SECT 5339	\$35,000
	SJTPO	ERC	STATE	\$1,004,150
Bus Vehicle and Facility Maintenance/Capital Maintenance (Various)				
	DVRPC	EC	SECT 5339	\$16,830,710
	DVRPC	EC	STATE	\$4,426,925
	NJTPA	EC	SECT 5339	\$51,223,900
	NJTPA	EC	STATE	\$13,473,250
	SJTPO	EC	SECT 5339	\$5,122,390
	SJTPO	EC	STATE	\$1,347,325
Capital Program Implementation (Various)				
	DVRPC	ERC	STATE	\$5,980,000
	NJTPA	ERC	STATE	\$18,200,000
	SJTPO	ERC	STATE	\$1,820,000
Claims support (Various)				
	DVRPC	EC	STATE	\$23,000
	NJTPA	EC	STATE	\$70,000
	SJTPO	EC	STATE	\$7,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Environmental Compliance (Various)	DVRPC	ERC	STATE	\$690,000
	NJTPA	ERC	STATE	\$2,100,000
	SJTPO	ERC	STATE	\$210,000
Ferry Program (Various)	NJTPA	ERC	STATE	\$6,490,244
High Speed Track Program (Various)	DVRPC	ERC	STATE	\$175,800
	NJTPA	ERC	STATE	\$2,787,000
	SJTPO	ERC	STATE	\$37,200
Immediate Action Program (Various)	DVRPC	ERC	STATE	\$6,153,046
	NJTPA	ERC	STATE	\$29,508,279
	SJTPO	ERC	STATE	\$1,794,606
Light Rail Infrastructure Improvements (Various)	DVRPC	ERC	STATE	\$4,272,766
	NJTPA	ERC	STATE	\$26,729,892
Locomotive Overhaul (Various)	DVRPC	CAP	SECT 5337	\$4,175,836
	NJTPA	CAP	SECT 5337	\$66,200,540
	SJTPO	CAP	SECT 5337	\$883,624
Miscellaneous (Various)	DVRPC	ERC	STATE	\$115,000
	NJTPA	ERC	STATE	\$350,000
	SJTPO	ERC	STATE	\$35,000
NEC Improvements (Various)	DVRPC	ERC	NJ TURNPIKE	\$2,500,000
	DVRPC	ERC	SECT 5307	\$6,043,100
	DVRPC	ERC	STATE	\$1,845,000
	NJTPA	ERC	NJ TURNPIKE	\$22,500,000
	NJTPA	ERC	SECT 5307	\$54,387,900
	NJTPA	ERC	STATE	\$62,305,000
Other Rail Station/Terminal Improvements (Various)	DVRPC	ERC	STATE	\$1,572,900
	NJTPA	ERC	SECT 5307	\$17,600,000
	NJTPA	ERC	STATE	\$9,291,000
	SJTPO	ERC	STATE	\$446,100
Perth Amboy Intermodal ADA Improvements (Middlesex)	NJTPA	ERC	SECT 5307	\$21,545,000
Preventive Maintenance-Bus (Various)	DVRPC	CAP	SECT 5307	\$24,222,405
	NJTPA	CAP	SECT 5307	\$73,720,363
	SJTPO	CAP	SECT 5307	\$7,372,036

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Preventive Maintenance-Rail (Various)				
	DVRPC	CAP	SECT 5307	\$4,380,429
	DVRPC	CAP	SECT 5337	\$9,757,543
	NJTPA	CAP	SECT 5307	\$56,775,150
	NJTPA	CAP	SECT 5337	\$154,688,698
	SJTPO	CAP	SECT 5307	\$1,018,640
	SJTPO	CAP	SECT 5337	\$2,064,736
Private Carrier Equipment Program (Various)				
	DVRPC	CAP	STATE	\$690,000
	NJTPA	CAP	STATE	\$2,100,000
	SJTPO	CAP	STATE	\$210,000
Rail Fleet Overhaul (Various)				
	DVRPC	CAP	STATE	\$117,200
	NJTPA	CAP	STATE	\$1,858,000
	SJTPO	CAP	STATE	\$24,800
Rail Rolling Stock Procurement (Various)				
	DVRPC	CAP	SECT 5307	\$72,898
	DVRPC	CAP	SECT 5337	\$3,094,549
	DVRPC	CAP	STATE	\$10,591,737
	NJTPA	CAP	CMAQ	\$75,000,000
	NJTPA	CAP	SECT 5307	\$1,155,676
	NJTPA	CAP	SECT 5337	\$49,058,632
	NJTPA	CAP	STATE	\$132,943,806
	SJTPO	CAP	SECT 5307	\$15,426
	SJTPO	CAP	SECT 5337	\$654,819
	SJTPO	CAP	STATE	\$985,676
Rail Support Facilities and Equipment (Various)				
	DVRPC	ERC	STATE	\$297,585
	NJTPA	ERC	METRO-NORTH	\$690,000
	NJTPA	ERC	SECT 5307	\$62,800,780
	NJTPA	ERC	STATE	\$19,500,025
	SJTPO	ERC	STATE	\$52,390
Security Improvements (Various)				
	DVRPC	SWI	STATE	\$568,100
	NJTPA	SWI	STATE	\$1,729,000
	SJTPO	SWI	STATE	\$172,900
Signals and Communications/Electric Traction Systems (Various)				
	DVRPC	ERC	STATE	\$2,182,787
	NJTPA	ERC	SECT 5337	\$11,363,000
	NJTPA	ERC	STATE	\$34,604,245
	SJTPO	ERC	STATE	\$461,887
Technology Improvements (Various)				
	DVRPC	EC	STATE	\$2,163,380
	NJTPA	EC	STATE	\$6,584,200
	SJTPO	EC	STATE	\$658,420
Track Program (Various)				
	DVRPC	ERC	STATE	\$1,670,100
	NJTPA	ERC	STATE	\$26,476,500
	SJTPO	ERC	STATE	\$353,400

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (Various)				
	DVRPC	ERC	SECT 5307	\$186,070
	DVRPC	ERC	SECT 5337	\$293,000
	NJTPA	ERC	SECT 5307	\$566,300
	NJTPA	ERC	SECT 5337	\$4,645,000
	SJTPO	ERC	SECT 5307	\$56,630
	SJTPO	ERC	SECT 5337	\$62,000
<i>Mass Transit Assets Sum</i>				\$1,536,587,687