

**FY 2012 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Department of Transportation and NJ Transit**  
**By CIS Program Category**

<b>PROGRAM/PROJECT NAME</b>	<b>COUNTY</b>	<b>MPO</b>	<b>FUND</b>	<b>COST</b>
<b><i>Transportation Support Facilities</i></b>				
Electrical Load Center Replacement, Statewide	Various	Statewide	STATE	\$2,000,000
Equipment Purchase (Vehicles, Construction, Safety)	Various	Statewide	STATE	\$10,000,000
Physical Plant	Various	Statewide	STATE	\$6,500,000
Physical Plant	Various	DVRPC	STATE	\$384,000
		NJTPA	STATE	\$1,170,000
		SJTPO	STATE	\$116,000
Building Capital Leases	Various	DVRPC	STATE	\$1,311,000
		NJTPA	STATE	\$3,990,000
		SJTPO	STATE	\$399,000
<b>Sum</b>				<b>\$25,870,000</b>