

# FY 2012 TRANSPORTATION CAPITAL PROGRAM

## NJ Transit Projects

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>ADA--Platforms/Stations</b>	T143

Funding is provided for the design and construction of necessary improvements to make NJ TRANSIT's rail stations, and subway stations compliant with the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for upgrades and transit enhancements throughout the system including, but not limited to Perth Amboy and Ridgewood stations. This program also provides funding for other accessibility improvements at non-key stations

The total project cost for Ridgewood Station ADA Improvements is anticipated to be \$41 million and Perth Amboy High Level Platform Construction is anticipated to be \$25 million.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$26,133,000

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Bridge and Tunnel Rehabilitation</b>	T05

This program provides funds for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, and other work such as movable bridge program, drawbridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Bridge Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$1,043,000
NJTPA	ERC	STATE	\$16,537,000
SJTPO	ERC	STATE	\$220,000

# FY 2012 TRANSPORTATION CAPITAL PROGRAM

## NJ Transit Projects

<b>PROGRAM</b>	<i>Project ID Number</i>
<b>Building Capital Leases</b>	T32

Funding is provided for capital improvements and lease payment obligations at NJ TRANSIT operating and office installations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Transportation Support Facilities

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$1,311,000
NJTPA	CAP	STATE	\$3,990,000
SJTPO	CAP	STATE	\$399,000

<b>PROGRAM</b>	<i>Project ID Number</i>
<b>Bus Acquisition Program</b>	T111

This program provides funds for replacement of transit, commuter, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands. Federal lease payments are provided for 1371 Cruiser buses. Pay -as-you-go funding is provided for over 2300 buses replacements over the next 10-years.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	CAP	SECT 5307	\$17,164,000
NJTPA	CAP	SECT 5307	\$52,239,000
SJTPO	CAP	SECT 5307	\$5,223,000
DVRPC	CAP	STATE	\$26,945,000
NJTPA	CAP	STATE	\$82,012,000
SJTPO	CAP	STATE	\$8,200,000

**FY 2012 TRANSPORTATION CAPITAL PROGRAM  
NJ Transit Projects**

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Bus Passenger Facilities/Park and Ride</b>	<b>T06</b>

This program provides funds for the bus park and ride program, improvements to bus passenger facilities and the purchase and installation of bus stop signs and shelters systemwide.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$184,000
NJTPA	ERC	STATE	\$560,000
SJTPO	ERC	STATE	\$56,000

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Bus Support Facilities and Equipment</b>	<b>T08</b>

This program provides funds to maintain NJ TRANSIT's bus fleet including but not limited to, bus tires, engines and transmissions and other parts, support vehicles\equipment (for bus operations), maintenance equipment, and bus mid-life overhaul needs. Also included is midlife rehabilitation of bus facilities, other capital improvements to various support facilities and bus mid-life overhauls.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$1,018,000
NJTPA	ERC	STATE	\$3,102,000
SJTPO	ERC	STATE	\$310,000

# FY 2012 TRANSPORTATION CAPITAL PROGRAM

## NJ Transit Projects

<b>PROGRAM</b>	<i>Project ID Number</i>
<b>Bus Vehicle and Facility Maintenance/Capital Maintenance</b>	T09

Funding is provided for acquisition/installation/rehabilitation of major components associated with capital equipment and facilities in accordance with TTF requirements and expanded eligibility criteria.

COUNTY: Various  
MUNICIPALITY: Various  
LEGISLATIVE DISTRICT: Various                      SPONSOR: NJ TRANSIT  
CIS PROGRAM CATEGORY:      Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$8,027,000
NJTPA	EC	STATE	\$24,430,000
SJTPO	EC	STATE	\$2,443,000

<b>PROGRAM</b>	<i>Project ID Number</i>
<b>Capital Program Implementation</b>	T68

Funding is provided for capital project management activities associated with capital program/project delivery including finance, procurement and DBE/SBE activities.

COUNTY: Various  
MUNICIPALITY: Various  
LEGISLATIVE DISTRICT: Various                      SPONSOR: NJ TRANSIT  
CIS PROGRAM CATEGORY:      Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$5,398,000
NJTPA	ERC	STATE	\$16,430,000
SJTPO	ERC	STATE	\$1,642,000

**FY 2012 TRANSPORTATION CAPITAL PROGRAM  
NJ Transit Projects**

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Casino Revenue Fund</b>	<b>T515</b>

State law provides 8.5% of the Casino Tax Fund to be appropriated for transportation services for senior and disabled persons. This element also supports capital improvements that benefit the senior and disabled populations. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	CAP	CASINO REVENUE	\$7,900,000
NJTPA	CAP	CASINO REVENUE	\$24,046,000
SJTPO	CAP	CASINO REVENUE	\$2,404,000

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Claims support</b>	<b>T13</b>

Funding is provided for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$460,000
NJTPA	EC	STATE	\$1,400,000
SJTPO	EC	STATE	\$140,000

# FY 2012 TRANSPORTATION CAPITAL PROGRAM

## NJ Transit Projects

<b>PROGRAM</b>	<i>Project ID Number</i>
<b>Environmental Compliance</b>	T16

Funding is provided for compliance with environmental regulations at both bus and rail facilities includes but is not limited to replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$690,000
NJTPA	ERC	STATE	\$2,100,000
SJTPO	ERC	STATE	\$210,000

<b>PROGRAM</b>	<i>Project ID Number</i>
<b>Hudson-Bergen LRT System</b>	T87

Funding is provided for annual Hudson-Bergen Capital Asset Replacement improvements, and other improvements along the Hudson-Bergen Light Rail Line.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Hudson

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: 31 33

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$5,390,000

**FY 2012 TRANSPORTATION CAPITAL PROGRAM  
NJ Transit Projects**

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Immediate Action Program</b>	<b>T20</b>

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly.

COUNTY: Various  
MUNICIPALITY: Various  
LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT  
CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$1,242,000
NJTPA	ERC	STATE	\$5,284,000
SJTPO	ERC	STATE	\$366,000

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Job Access and Reverse Commute Program</b>	<b>T199</b>

The Job Access and Reverse Commute Program, funded through the Transportation Equity Act for the 21st Century (TEA-21), is intended to support transportation services to connect welfare recipients and other transit dependents to jobs and related employment activities. JARC program funds are matched with Local and/or TANF funds.

COUNTY: Various  
MUNICIPALITY: Various  
LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT  
CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	SWI	MATCH	\$920,000
NJTPA	SWI	MATCH	\$2,800,000
SJTPO	SWI	MATCH	\$280,000
DVRPC	SWI	SECT 5316	\$920,000
NJTPA	SWI	SECT 5316	\$2,800,000
SJTPO	SWI	SECT 5316	\$280,000

# FY 2012 TRANSPORTATION CAPITAL PROGRAM

## NJ Transit Projects

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Light Rail Infrastructure Improvements</b>	T95

Funding is provided for Light Rail improvements including, but not limited to, communication systems upgrade, accessibility improvements and other infrastructure rehabilitation support and passenger facility improvements. Funding is also provided for NEC Infrastructure.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Newark City

LEGISLATIVE DISTRICT: 28 29

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$200,000
NJTPA	ERC	STATE	\$3,850,000

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Light Rail Vehicle Rolling Stock</b>	T550

Funding is provided for annual lease payments for Hudson Bergen Light Rail, Newark City Subway and Newark City Subway Extension vehicles.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5307	\$6,862,000
NJTPA	ERC	STATE	\$15,417,000



# FY 2012 TRANSPORTATION CAPITAL PROGRAM

## NJ Transit Projects

<b>PROGRAM</b>	<i>Project ID Number</i>
<b>Locomotive Overhaul</b>	T53E

Funding is provided for the cyclic overhaul of locomotives based on manufacturer replacement standards to support the equipment through its useful life.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various                      SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY:      Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$296,000
NJTPA	CAP	STATE	\$4,702,000
SJTPO	CAP	STATE	\$62,000

<b>PROGRAM</b>	<i>Project ID Number</i>
<b>Miscellaneous</b>	T122

Funding is provided for the continuation of the mandated vital records program and other miscellaneous administrative expenses such as, but not limited to, match funds for special services grants and physical plant improvements incurred throughout the year.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various                      SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY:      Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$115,000
NJTPA	ERC	STATE	\$350,000
SJTPO	ERC	STATE	\$35,000

# FY 2012 TRANSPORTATION CAPITAL PROGRAM

## NJ Transit Projects

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>NEC Improvements</b>	T44

Funding is provided for improvements to Northeast Corridor (NEC) rail service including both right of way and maintenance of equipment to ensure the NEC is in a state of good repair. Also included are improvements to NEC stations, including Penn Station New York. NJ TRANSIT and AMTRAK enter into a joint benefit agreement to manage how joint benefit funds are spent.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$2,750,000
NJTPA	ERC	STATE	\$24,750,000

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>New Freedom Program</b>	T552

This program provides funding to encourage services and facilities improvements to address the transportation needs of persons with disabilities that go beyond those required by the American with disabilities Act. The program provides for associated capital and operating costs to help people with disabilities participate more fully in the workforce and in community life.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support

MPO	Phase	Fund	Amount
DVRPC	ERC	SECT 5317	\$526,000
NJTPA	ERC	SECT 5317	\$1,605,000
SJTPO	ERC	SECT 5317	\$160,000

# FY 2012 TRANSPORTATION CAPITAL PROGRAM

## NJ Transit Projects

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Other Rail Station/Terminal Improvements</b>	T55

Funding is provided for the design, land acquisition and construction of various stations, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Also included are station and facility inspection and repair, customer service station bike locker installation systemwide, and STARS Program. Funding for Elizabeth Rail Station Reconstruction and North Elizabeth Station Repairs are also included.

The total project cost of the Elizabeth Rail Station Reconstruction is \$53 million.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$512,000
NJTPA	ERC	STATE	\$12,170,000
SJTPO	ERC	STATE	\$108,000

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Physical Plant</b>	T121

Funding is provided for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Transportation Support Facilities

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$384,000
NJTPA	ERC	STATE	\$1,170,000
SJTPO	ERC	STATE	\$116,000

# FY 2012 TRANSPORTATION CAPITAL PROGRAM

## NJ Transit Projects

<b>PROGRAM</b>	<i>Project ID Number</i>
<b>Preventive Maintenance-Bus</b>	T135

This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law.

COUNTY: Various  
MUNICIPALITY: Various  
LEGISLATIVE DISTRICT: Various      SPONSOR: NJ TRANSIT  
CIS PROGRAM CATEGORY:      Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	CAP	SECT 5307	\$18,324,000
NJTPA	CAP	SECT 5307	\$55,770,000
SJTPO	CAP	SECT 5307	\$5,576,000

<b>PROGRAM</b>	<i>Project ID Number</i>
<b>Preventive Maintenance-Rail</b>	T39

This program provides funding for the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law.

COUNTY: Various  
MUNICIPALITY: Various  
LEGISLATIVE DISTRICT: Various      SPONSOR: NJ TRANSIT  
CIS PROGRAM CATEGORY:      Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	CAP	SECT 5307	\$2,462,000
NJTPA	CAP	SECT 5307	\$39,043,000
SJTPO	CAP	SECT 5307	\$521,000
DVRPC	CAP	SECT 5309	\$6,978,000
NJTPA	CAP	SECT 5309	\$110,630,000
SJTPO	CAP	SECT 5309	\$1,476,000

**FY 2012 TRANSPORTATION CAPITAL PROGRAM  
NJ Transit Projects**

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Private Carrier Equipment Program</b>	<b>T106</b>

This program provides State funds for the Private Carrier Capital Improvement Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various  
MUNICIPALITY: Various  
LEGISLATIVE DISTRICT: Various      SPONSOR: NJ TRANSIT  
CIS PROGRAM CATEGORY:      Mass Transit Assets

MPO	Phase	Fund	Amount
NJTPA	CAP	STATE	\$3,000,000

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Rail Capital Maintenance</b>	<b>T34</b>

The Rail Capital Maintenance project includes Rail Maintenance of Way (MOW) activities and Rail Maintenance of Equipment (MOE) activities in accordance with TTF eligibility requirements.

COUNTY: Various  
MUNICIPALITY: Various  
LEGISLATIVE DISTRICT: Various      SPONSOR: NJ TRANSIT  
CIS PROGRAM CATEGORY:      Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$3,744,000
NJTPA	CAP	STATE	\$59,364,000
SJTPO	CAP	STATE	\$792,000

# FY 2012 TRANSPORTATION CAPITAL PROGRAM

## NJ Transit Projects

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Rail Rolling Stock Procurement</b>	T112

This program provides funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace overaged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations).

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various                      SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY:      Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	CAP	CMAQ	\$4,512,000
NJTPA	CAP	CMAQ	\$94,534,000
SJTPO	CAP	CMAQ	\$954,000
DVRPC	CAP	SECT 5307	\$3,053,000
NJTPA	CAP	SECT 5307	\$48,415,000
SJTPO	CAP	SECT 5307	\$646,000
DVRPC	CAP	STATE	\$5,562,000
NJTPA	CAP	STATE	\$88,181,000
SJTPO	CAP	STATE	\$1,177,000

# FY 2012 TRANSPORTATION CAPITAL PROGRAM

## NJ Transit Projects

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Rail Support Facilities and Equipment</b>	<b>T37</b>

This program provides funds for rehabilitation and construction activities for yard improvements systemwide, improvements at support facilities necessary to perform maintenance work at rail yards including rail capacity improvements including passing sidings, interlockings and electric traction improvements, signal and communication improvements at support facilities and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Funding is provided for systemwide crew quarters, the Meadows Maintenance Complex upgrade/expansion work required to support the new rail fleet, Hoboken Wheel Tru Machine Replacement.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
NJTPA	ERC	METRO-NORTH	\$690,000
DVRPC	ERC	STATE	\$117,000
NJTPA	ERC	STATE	\$21,686,000
SJTPO	ERC	STATE	\$24,000

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>River LINE LRT</b>	<b>T107</b>

This element provides funding for the River LINE LRT project from Camden to Trenton for capital asset replacement and annual EDA debt service payments required until FY19.

Project cost of the River LINE is \$1.0 billion.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Camden Burlington Mercer

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$54,571,000

# FY 2012 TRANSPORTATION CAPITAL PROGRAM

## NJ Transit Projects

<b>PROGRAM</b>	<i>Project ID Number</i>
<b>Section 5310 Program</b>	T150

This program provides funds for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. Formerly known as Section 16 Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various                      SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY:      Local System Support

MPO	Phase	Fund	Amount
DVRPC	CAP	SECT 5310	\$1,104,000
NJTPA	CAP	SECT 5310	\$3,360,000
SJTPO	CAP	SECT 5310	\$336,000

<b>PROGRAM</b>	<i>Project ID Number</i>
<b>Section 5311 Program</b>	T151

This program provides funding for rural public transportation program. MATCH funds are provided from NJ TRANSIT and local funds.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various                      SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY:      Local System Support

MPO	Phase	Fund	Amount
DVRPC	CAP	MATCH	\$1,449,000
NJTPA	CAP	MATCH	\$4,410,000
SJTPO	CAP	MATCH	\$441,000
DVRPC	CAP	SECT 5311	\$1,449,000
NJTPA	CAP	SECT 5311	\$4,410,000
SJTPO	CAP	SECT 5311	\$441,000



**FY 2012 TRANSPORTATION CAPITAL PROGRAM  
NJ Transit Projects**

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Security Improvements</b>	<b>T508</b>

This program provides funds for continued modernization/improvements of NJ TRANSIT Police and other security improvements.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various  
MUNICIPALITY: Various  
LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT  
CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	SWI	STATE	\$600,000
NJTPA	SWI	STATE	\$1,828,000
SJTPO	SWI	STATE	\$182,000

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Signals and Communications/Electric Traction Systems</b>	<b>T50</b>

This project provides funding for continued modernization/improvements to the signal and communications systems, including signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various  
MUNICIPALITY: Various  
LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT  
CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$644,000
NJTPA	ERC	STATE	\$20,220,000
SJTPO	ERC	STATE	\$136,000

# FY 2012 TRANSPORTATION CAPITAL PROGRAM

## NJ Transit Projects

<b>PROGRAM</b>	<b>Project ID Number</b>
Small/Special Services Program	T120

Funding is provided for NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are State funds for the Vanpool Sponsorship Program, Transpiration Management Association Program, and Federal funds for East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various                      SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY:      Local System Support

MPO	Phase	Fund	Amount
DVRPC	EC	SECT 5307	\$100,000
SJTPO	EC	SECT 5307	\$1,020,000
DVRPC	EC	STATE	\$253,000
NJTPA	EC	STATE	\$773,000
SJTPO	EC	STATE	\$77,000

<b>PROGRAM</b>	<b>Project ID Number</b>
Study and Development	T88

This element provides funds for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various                      SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY:      Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	PLS	STATE	\$998,000
NJTPA	PLS	STATE	\$3,512,000
SJTPO	PLS	STATE	\$300,000

# FY 2012 TRANSPORTATION CAPITAL PROGRAM

## NJ Transit Projects

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Technology Improvements</b>	T500

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, Smart Card Technology and improvements at stations systemwide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$3,789,000
NJTPA	EC	STATE	\$11,911,000
SJTPO	EC	STATE	\$1,150,000

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Track Program</b>	T42

Funding is provided for an annual program of track rehabilitation including systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings and other improvements. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$1,142,000
NJTPA	ERC	STATE	\$18,617,000
SJTPO	ERC	STATE	\$241,000

# FY 2012 TRANSPORTATION CAPITAL PROGRAM

## NJ Transit Projects

<b>PROGRAM</b>	<b>Project ID Number</b>
Transit Enhancements	T210

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1C., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various                      SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY:      Mass Transit Assets

MPO	Phase	Fund	Amount
DVRPC	ERC	SECT 5307	\$161,000
NJTPA	ERC	SECT 5307	\$2,490,000
SJTPO	ERC	SECT 5307	\$49,000
NJTPA	ERC	STP-TE	\$1,000,000

# FY 2012 TRANSPORTATION CAPITAL PROGRAM

## NJ Transit Projects

**PROGRAM**

**Project ID Number**

**Transit Rail Initiatives**

**T300**

This program provides funding for transit expansion projects, including new station construction, Ferry Program, fixed guideway improvements (Rail, Light Rail, BRT, and Ferry), and related vehicle and equipment acquisition. Also included are FTA new starts projects authorized under New Jersey Urban Core or SAFETEA-LU. Potential projects in this category include (in no rank order): HBLR Extension to 8th Street Bayonne; Northern Branch Rail; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Restoration of commuter rail service to Lackawanna Cutoff; Port Morris Improvements; Rail Spur to the Meadowlands Sports Complex; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT/PATCO Extension; Route 1 BRT, Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); Commuter rail extension in Monmouth and Ocean Counties; Lehigh Third Track Capacity Improvements; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new Portal Bridge, new rail station improvements such as Atlantic City Line/River LINE connection, River LINE Cramer Hill Station, Moynihan Station, Penn Station New York Platform extensions, Penn Station New York Central Concourse, Penn Station New York West End Concourse, E-yard expansion, Bus Rapid Transit Initiatives, Park and Rides and Smart Card Technology Program along with other new and existing systemwide, rail, bus, and light rail initiatives arising during the year. Funding is also provided to advance projects dependent on federal formula funds, federal earmarks, other non-federal (including private) funding, and/or state resources available beyond planned levels.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$57,000
NJTPA	ERC	STATE	\$2,676,000
SJTPO	ERC	STATE	\$17,000