

FY 2004 TRANSPORTATION CAPITAL PROGRAM NJ TRANSIT Projects

PROGRAM	<i>Project ID Number</i>
ADA--Platforms/Stations	T143

This program consists of the design and construction of necessary improvements to make NJ TRANSIT's rail stations, and subway key stations compliant with the Americans with Disabilities Act (ADA) and in accordance with NJ TRANSIT'S Key Station Plan. The program provides funds for upgrades throughout the system including, but not limited to Madison, Morristown, East Orange, and South Orange stations. This program also provides funding for other accessibility improvements at non-key stations.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Systemwide

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$6,830,000

PROGRAM	<i>Project ID Number</i>
ADA--Vans	T70

Funding is provided for the purchase of vans and/or small buses to serve people with disabilities, including purchase of equipment and implementation of Access Link Computer System.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Systemwide

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$78,000
NJTPA	CAP	STATE	\$437,000
SJTPO	CAP	STATE	\$25,000

FY 2004 TRANSPORTATION CAPITAL PROGRAM NJ TRANSIT Projects

PROGRAM	<i>Project ID Number</i>
AMTRAK Agreements	T44

Payment will be provided to Amtrak for improvements to the Northeast Corridor as agreed to by NJ TRANSIT and Amtrak. This agreement includes both right of way and maintenance of equipment to ensure the NEC is in a state of good repair.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Infrastructure

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$3,640,000
NJTPA	ERC	STATE	\$58,860,000

PROGRAM	<i>Project ID Number</i>
Bridge and Tunnel Rehabilitation	T05

Funding is provided for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, M&E Viaduct improvements and repairs, M&E grade separation retaining wall repair and other work such as movable bridge program, drawbridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Infrastructure

MPO	Phase	Fund	Amount
DVRPC	ERC	LEV. LEASE	\$420,000
NJTPA	ERC	LEV. LEASE	\$3,637,000
NJTPA	ERC	PANYNJ	\$7,000,000
DVRPC	ERC	STATE	\$3,900,000
NJTPA	ERC	STATE	\$28,553,000

FY 2004 TRANSPORTATION CAPITAL PROGRAM NJ TRANSIT Projects

PROGRAM	<i>Project ID Number</i>
Building Capital Leases	T32

Funding is provided for lease payment obligations at NJ TRANSIT operating and office installations.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Systemwide

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$1,430,000
NJTPA	CAP	STATE	\$7,990,000
SJTPO	CAP	STATE	\$472,000

PROGRAM	<i>Project ID Number</i>
Bus Acquisition Program	T111

This program will provide for the replacement of transit, commuter, and suburban buses for NJ TRANSIT as they reach the end of their useful life. Also included are annual lease payments for 500 FY99 NOVA Transits and 1244 Cruiser buses

This is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Bus-LRT Rolling Stock

MPO	Phase	Fund	Amount
DVRPC	CAP	SEC 5307	\$11,893,000
NJTPA	CAP	SEC 5307	\$40,700,000
SJTPO	CAP	SEC 5307	\$1,907,000
NJTPA	CAP	STATE	\$2,050,000

FY 2004 TRANSPORTATION CAPITAL PROGRAM NJ TRANSIT Projects

PROGRAM	Project ID Number
Bus Maintenance Facilities	T93

Multi-year funding is provided for a new Northern Bus Maintenance Facilities in Clifton, which includes design, and right of way acquisition. Funding is also provided for Orange Annex Rehabilitation.

This is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Bus-LRT Infrastructure

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$3,650,000

PROGRAM	Project ID Number
Bus Passenger Facilities	T06

This program will provide funds for the purchase and installation of bus stop signs and shelters, bus park and ride program and improvements to bus passenger facilities. Funding is also provided for the Irvington Bus Terminal Renewal which includes a new passenger facility, new station building, site improvements and pedestrian access improvements.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Bus Passenger Facilities

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$188,000
NJTPA	ERC	STATE	\$4,822,000
SJTPO	ERC	STATE	\$50,000

**FY 2004 TRANSPORTATION CAPITAL PROGRAM
NJ TRANSIT Projects**

PROGRAM	Project ID Number
Bus Support Facilities and Equipment	T08

Investments are required to provide a well-maintained and safe bus fleet including, but not limited to, bus tires, engines and transmissions and other parts, support vehicles/equipment (for rail and bus operations), maintenance equipment, bus mid-life overhaul needs, improvements to various support facilities, and other capital improvements.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Bus-LRT Infrastructure

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$6,300,000
NJTPA	ERC	STATE	\$35,000,000
SJTPO	ERC	STATE	\$2,001,000

PROGRAM	Project ID Number
Bus Vehicle and Facility Maintenance/Capital Maintenance	T09

Funding is provided for acquisition/installation/rehabilitation of major components associated with capital equipment and facilities in accordance with TTF requirements and expanded eligibility criteria.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Bus-LRT Infrastructure

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$41,700,000

FY 2004 TRANSPORTATION CAPITAL PROGRAM NJ TRANSIT Projects

PROGRAM	<i>Project ID Number</i>
Capital Program Implementation	T68

Funding is provided for capital project management activities associated with capital program/project delivery.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Systemwide

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$2,690,000
NJTPA	EC	STATE	\$14,960,000
SJTPO	EC	STATE	\$880,000

PROGRAM	<i>Project ID Number</i>
Claims support	T13

Funding is set aside for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Systemwide

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$3,000,000
NJTPA	EC	STATE	\$2,730,000

FY 2004 TRANSPORTATION CAPITAL PROGRAM NJ TRANSIT Projects

PROGRAM	<i>Project ID Number</i>
Cumberland County Bus Program	T170

This program provides for a pass-through of capital and operating assistance funding for purchase of buses, minivans, support equipment, facility improvements and capital maintenance costs.

COUNTY: Cumberland

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Cumberland County Bus Program

MPO	Phase	Fund	Amount
SJTPO	CAP	SEC 5307	\$683,000

PROGRAM	<i>Project ID Number</i>
Environmental Compliance	T16

Funding is provided for compliance with environmental regulations at both bus and rail facilities, including but not limited to, replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal and fueling station improvements at various facilities.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Systemwide

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$500,000
NJTPA	ERC	STATE	\$2,830,000
SJTPO	ERC	STATE	\$170,000

FY 2004 TRANSPORTATION CAPITAL PROGRAM NJ TRANSIT Projects

PROGRAM	<i>Project ID Number</i>
GIS Development Projects	T138

Funding is provided to upgrade and support NJ TRANSIT's Geographic Information Systems (GIS) capabilities and development of the GIS applications at NJ TRANSIT.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Systemwide

MPO	Phase	Fund	Amount
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DVRPC	EC	STATE	\$70,000
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NJTPA	EC	STATE	\$400,000
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SJTPO	EC	STATE	\$30,000
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PROGRAM	<i>Project ID Number</i>
Hoboken Terminal /Yard Rehabilitation	T82

Funding is provided for design and construction of repair/replacement to Hoboken Terminal, including but not limited, to the core passenger facility, ferry terminals and substructure.

COUNTY: Hudson

MUNICIPALITY: Hoboken City

LEGISLATIVE DISTRICT: 33

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Passenger Facilities

MPO	Phase	Fund	Amount
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NJTPA	ERC	PANYNJ	\$8,000,000
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FY 2004 TRANSPORTATION CAPITAL PROGRAM NJ TRANSIT Projects

PROGRAM	<i>Project ID Number</i>
Hudson/Bergen LRT System MOS I	T87

The Hudson-Bergen LRT element of the Urban Core is a planned 20.5 mile light rail transit system. It is being implemented as a design, build, operate and maintain (DBOM) project to accelerate construction and reduce overall costs. This funding also covers the MOS-I capital lease payments for light rail vehicles for service on Hudson/Bergen Light Rail System and on the Newark City Subway System.

COUNTY: Hudson Bergen

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: 32

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - Urban Core/New Initiative

MPO	Phase	Fund	Amount
NJTPA	ERC	CMAQ	\$15,510,000
NJTPA	ERC	STATE	\$406,000

PROGRAM	<i>Project ID Number</i>
Hudson/Bergen LRT System MOS II	T89

The Hudson-Bergen LRT element of the Urban Core is a planned 20.5 mile light rail transit system. This funding covers the anticipated costs of the 6.2-mile second Minimal Operating Segment (MOS II) from Hoboken Terminal to Port Imperial Ferry Station in Weehawken, 34th Street to 22nd Street in Bayonne and from Port Imperial to Tonnelle Avenue. The project includes construction of four highway grade separations over Conrail Northern Branch at Paterson Plank Road in North Bergen Township, Secaucus Road in Jersey City and North Bergen Township, 69th Street and West Side Avenue (83rd Street). Also included are capital lease payments for light rail vehicles.

COUNTY: Hudson

MUNICIPALITY: North Bergen Twp. Jersey City

LEGISLATIVE DISTRICT: 32

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - Urban Core/New Initiative

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$132,000,000
NJTPA	ERC	URBAN CORE	\$100,000,000

FY 2004 TRANSPORTATION CAPITAL PROGRAM NJ TRANSIT Projects

PROGRAM	<i>Project ID Number</i>
Immediate Action Program	T20

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Systemwide

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$9,755,000
NJTPA	ERC	STATE	\$15,240,000
SJTPO	ERC	STATE	\$905,000

PROGRAM	<i>Project ID Number</i>
Job Access and Reverse Commute Program	T199

The Job Access and Reverse Commute Program, funded through the Transportation Equity Act for the 21st Century (TEA-21), is intended to support transportation services to non-welfare recipients and other transit dependents to jobs and related employment activities

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - Job Access and Reverse Commute Prog

MPO	Phase	Fund	Amount
DVRPC	SWI	JARC	\$479,000
NJTPA	SWI	JARC	\$2,660,000
SJTPO	SWI	JARC	\$161,000
DVRPC	SWI	MATCH	\$479,000
NJTPA	SWI	MATCH	\$2,660,000
SJTPO	SWI	MATCH	\$161,000

FY 2004 TRANSPORTATION CAPITAL PROGRAM NJ TRANSIT Projects

PROGRAM	<i>Project ID Number</i>
Locomotive Overhaul	T53E

This program covers the cyclic overhaul of locomotives based on manufacturer replacement standards to support the equipment through its useful life.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Rolling Stock

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$60,000
NJTPA	CAP	STATE	\$500,000

PROGRAM	<i>Project ID Number</i>
Main/Bergen/Pascack Valley Lines Upgrade	T43

Funding is provided for construction of track upgrades and other work on the Main/Bergen and Pascack Valley Lines necessary to meet increased ridership demands from Secaucus Transfer. Improvements on the Main Line include double tracking between "XW" and Paterson Junction interlocking, increased capacity at Suffern Storage Yard, speed upgrade at West Secaucus Interlocking, and interlocking operating flexibility improvements at Waldwick and Ridgewood Junction. On the Pascack Valley Line, improvements include the addition of passing sidings, and relocation of Long Siding at Woodridge to remove freight operation interface.

This is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Bergen Passaic

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Rail Infrastructure

MPO	Phase	Fund	Amount
NJTPA	ERC	CMAQ	\$3,800,000

FY 2004 TRANSPORTATION CAPITAL PROGRAM NJ TRANSIT Projects

PROGRAM	<i>Project ID Number</i>
Market Research	T96

Funds will be used to pay for research activities, advertising, produce collateral materials, and to support outreach activities to find out customers needs and to raise awareness as well as educate customers on how to travel throughout the NJT bus/rail system.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Systemwide

MPO	Phase	Fund	Amount
DVRPC	ERC	CMAQ	\$435,000
NJTPA	ERC	CMAQ	\$2,420,000
SJTPO	ERC	CMAQ	\$145,000

PROGRAM	<i>Project ID Number</i>
Miscellaneous	T122

This element includes the continuation of the mandated vital records program and special services match dollars for federal grants.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Systemwide

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$70,000
NJTPA	ERC	STATE	\$1,090,000
SJTPO	ERC	STATE	\$30,000

FY 2004 TRANSPORTATION CAPITAL PROGRAM NJ TRANSIT Projects

PROGRAM	<i>Project ID Number</i>
Newark City Subway	T95

Funding is provided to complete the upgrade of Newark City Subway, including but not limited to, communication systems upgrade, accessibility improvements and other infrastructure rehabilitation improvements.

COUNTY: Essex

MUNICIPALITY: Newark City

LEGISLATIVE DISTRICT: 27 28 29 SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Bus-LRT Infrastructure

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$100,000

PROGRAM	<i>Project ID Number</i>
Newark City Subway Downtown Extension	T28

Funding is provided for construction of the initial operating segment (MOS I) consisting of a one-mile Light Rail Transit (LRT) extension of the Newark City Subway connecting Broad Street Station and Penn Station in Newark in accordance with FTA's Full Funding Grant Agreement. The entire project is a proposed LRT line approximately 9 miles long linking Newark and Elizabeth as referenced in Section 3030 3e of TEA-21 and is one of the Urban Core projects.

COUNTY: Essex Union

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: 27 SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - Urban Core/New Initiative

MPO	Phase	Fund	Amount
NJTPA	ERC	URBAN CORE	\$22,230,000

FY 2004 TRANSPORTATION CAPITAL PROGRAM NJ TRANSIT Projects

PROGRAM	<i>Project ID Number</i>
Newark Penn Station	T81

This element funds continuing design/construction of rehabilitation work at Newark Penn Station.

COUNTY: Essex

MUNICIPALITY: Newark City

LEGISLATIVE DISTRICT: 29

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Passenger Facilities

MPO	Phase	Fund	Amount
NJTPA	ERC	SEC 5307	\$1,600,000

PROGRAM	<i>Project ID Number</i>
Operating Assistance Start-Up New Transit Services	T505

CMAQ funding is provided for eligible operating costs due to the opening of new services provided as a result of Secaucus Transfer, Montclair Connection and the Southern New Jersey Light Rail Transit projects.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - Urban Core

MPO	Phase	Fund	Amount
DVRPC	ERC	CMAQ	\$17,500,000
NJTPA	ERC	CMAQ	\$31,313,000

FY 2004 TRANSPORTATION CAPITAL PROGRAM NJ TRANSIT Projects

PROGRAM	<i>Project ID Number</i>
Other Rail Station/Terminal Improvements	T55

This element will provide funds for the design, land acquisition and construction of various station upgrades throughout the system. Funds are provided for Newark Broad Street Station, South Amboy Pedestrian Overpass and Ramsey Station Restoration. Funding is also provided for the Platform Repair Program, Station Building Stabilization Repairs, Restoration of Historic Stations and Station Revitalization Program.

This is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Passenger Facilities

MPO	Phase	Fund	Amount
NJTPA	ERC	CMAQ	\$17,737,000
NJTPA	ERC	LEV. LEASE	\$3,813,000
DVRPC	ERC	STATE	\$1,167,000
NJTPA	ERC	STATE	\$10,193,000

**FY 2004 TRANSPORTATION CAPITAL PROGRAM
NJ TRANSIT Projects**

PROGRAM	Project ID Number
Physical Plant	T121

This element involves funding for systemwide security improvements, demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, Operations Training Center, Bellville Public Safety Building, NJT Police Offices and other minor improvements to various bus/rail facilities.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Systemwide

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$1,230,000
NJTPA	ERC	STATE	\$6,860,000
SJTPO	ERC	STATE	\$410,000

PROGRAM	Project ID Number
Preventive Maintenance-Bus	T135

Funding is provided for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Bus-LRT Rolling Stock

MPO	Phase	Fund	Amount
DVRPC	CAP	SEC 5307	\$12,000,000
NJTPA	CAP	SEC 5307	\$51,700,000
SJTPO	CAP	SEC 5307	\$500,000

FY 2004 TRANSPORTATION CAPITAL PROGRAM NJ TRANSIT Projects

PROGRAM	<i>Project ID Number</i>
Preventive Maintenance-Rail	T39

This element funds the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal guidelines.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Rolling Stock

MPO	Phase	Fund	Amount
DVRPC	CAP	SEC 5307	\$420,000
NJTPA	CAP	SEC 5307	\$9,437,000
DVRPC	CAP	SEC 5309	\$5,330,000
NJTPA	CAP	SEC 5309	\$90,000,000

PROGRAM	<i>Project ID Number</i>
Private Carrier Equipment Program	T106

This program will provide continued funding of the Private Carrier Improvement Program and lease payment costs for the replacement and purchase of Transit and Cruiser buses for the private carriers.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Systemwide

MPO	Phase	Fund	Amount
NJTPA	CAP	SEC 5307	\$38,300,000
NJTPA	CAP	STATE	\$2,300,000

FY 2004 TRANSPORTATION CAPITAL PROGRAM NJ TRANSIT Projects

PROGRAM	<i>Project ID Number</i>
PSNY Improvements	T64

Funding is provided for improvements at Penn Station New York (PSNY), an Urban Core project and the continuation of other upgrades to passenger environments to improve safety and appearance to benefit NJ TRANSIT passengers in the PSNY complex.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - Urban Core/New Initiative

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$100,000

PROGRAM	<i>Project ID Number</i>
Rail Capital Maintenance	T34

Funding is provided for rail maintenance of equipment/Maintenance of way. The Rail Capital Maintenance project includes Rail Maintenance of Way (MOW) activities and Rail Maintenance of Equipment (MOE) activities in accordance with TTF eligibility requirements.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Capital Maintenance

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$4,700,000
NJTPA	CAP	STATE	\$44,470,000

FY 2004 TRANSPORTATION CAPITAL PROGRAM NJ TRANSIT Projects

PROGRAM	<i>Project ID Number</i>
Rail Fleet Overhaul	T53G

This program provides for mid-life overhaul of rail cars including Comet IIB, III, IV and Arrow III fleets based on manufacturer recommendations and other rolling stock modifications to meet recently issued FRA and APTA mandated standards.

This is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Rolling Stock

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$1,648,000
NJTPA	CAP	STATE	\$15,000,000

PROGRAM	<i>Project ID Number</i>
Rail Park and Ride	T117

This program will provide land acquisition, design, and construction funding for access improvements, the expansion of parking, and other improvements at various locations. This will include EDA Equity Contributions for Route 17 Ramsey, Montclair State University and Rahway Parking Decks.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - Rail Passenger Facilities

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$700,000
NJTPA	ERC	STATE	\$6,800,000

FY 2004 TRANSPORTATION CAPITAL PROGRAM NJ TRANSIT Projects

<i>PROGRAM</i>	<i>Project ID Number</i>
Rail Rolling Stock Procurement	T112

This program will provide for the replacement of rail rolling stock, including engineering assistance, and project management to replace overaged equipment including rail cars, revenue service locomotives, and expansion of NJ Transit rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next five years. Annual Funds are provided for the 200 Comet V single level car and 24 Electric Locomotive lease payments. Continued multiyear funding is provided for the purchase of 33 Diesel Locomotives, and for the purchase of 100 Bi-Level Cars

This is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Rolling Stock

MPO	Phase	Fund	Amount
DVRPC	CAP	COPS	\$3,510,000
NJTPA	CAP	COPS	\$30,140,000
NJTPA	CAP	PANYNJ	\$120,000,000
DVRPC	CAP	SEC 5307	\$3,737,000
NJTPA	CAP	SEC 5307	\$20,063,000
DVRPC	CAP	STATE	\$700,000
NJTPA	CAP	STATE	\$6,300,000

FY 2004 TRANSPORTATION CAPITAL PROGRAM NJ TRANSIT Projects

PROGRAM	<i>Project ID Number</i>
Rail Support Facilities and Equipment	T37

This program includes rehabilitation and construction activities for yard improvements systemwide, including work at Morrisville yard; improvements at support facilities and the installation of pedestal tracks necessary to perform maintenance work at rail yards.

This is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Infrastructure

MPO	Phase	Fund	Amount
DVRPC	ERC	CMAQ	\$2,340,000
NJTPA	ERC	LEV. LEASE	\$5,800,000
NJTPA	ERC	STATE	\$6,510,000

PROGRAM	<i>Project ID Number</i>
Railroad Associated Capital Maintenance	T33

This program will provide for the cyclical overhaul of rail cars and locomotives in accordance with state guidelines.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Rolling Stock

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$830,000
NJTPA	CAP	STATE	\$7,170,000

FY 2004 TRANSPORTATION CAPITAL PROGRAM NJ TRANSIT Projects

PROGRAM	<i>Project ID Number</i>
Section 5310 Program	T150

This program provides for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. Formerly known as Section 16 Program.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Section 5310 Program

MPO	Phase	Fund	Amount
DVRPC	CAP	SEC 5310	\$570,000
NJTPA	CAP	SEC 5310	\$1,970,000
SJTPO	CAP	SEC 5310	\$240,000

PROGRAM	<i>Project ID Number</i>
Section 5311 Program	T151

This program provides funding for rural public transportation program. Formerly known as Section 18 Program.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Section 5311 Program

MPO	Phase	Fund	Amount
DVRPC	CAP	MATCH	\$635,000
NJTPA	CAP	MATCH	\$1,942,000
SJTPO	CAP	MATCH	\$553,000
DVRPC	CAP	SEC 5311	\$635,000
NJTPA	CAP	SEC 5311	\$1,942,000
SJTPO	CAP	SEC 5311	\$553,000

**FY 2004 TRANSPORTATION CAPITAL PROGRAM
NJ TRANSIT Projects**

<i>PROGRAM</i>	<i>Project ID Number</i>
Signals and Communications/Electric Traction Systems	T50

This program provides for the continued modernization/improvements to the signal and communications systems including completion of systemwide installation of automatic train control (ATC) and Positive Train Stop (PTS), signal/communication upgrade of interlockings, and other communication improvements. The electric traction element provides for systemwide electric traction general upgrades, West End substation replacement, replacement of substation batteries and electric switch heaters, rehabilitation of overhead catenary structures and foundations on the Gladstone Branch, and rehabilitation of overhead catenary structures on the North Jersey Coast Line along with other related improvements.

COUNTY: Various
MUNICIPALITY: Various
LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT
PROGRAM CATEGORY: System Preservation - Rail Infrastructure

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$17,800,000

**FY 2004 TRANSPORTATION CAPITAL PROGRAM
NJ TRANSIT Projects**

PROGRAM	Project ID Number
Small/Special Services Program	T120

Funding will cover NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Also included are funds for the Vanpool Sponsorship Program, Route Service Minibuses Replacements, funding for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Systemwide

MPO	Phase	Fund	Amount
DVRPC	EC	CMAQ	\$802,000
NJTPA	EC	CMAQ	\$2,808,000
SJTPO	EC	CMAQ	\$190,000
NJTPA	EC	STATE	\$100,000

PROGRAM	Project ID Number
Southern New Jersey LRT-SNJLRT	T107

Funding is provided for the Southern New Jersey LRT (SNJLRT) from Camden to Trenton. Funding provides for property acquisition and reimbursement to the design, build, operate and maintain (DBOM) contractor for final design and construction activities.

COUNTY: Camden Burlington Mercer

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - Urban Core/New Initiative

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$48,000,000

FY 2004 TRANSPORTATION CAPITAL PROGRAM NJ TRANSIT Projects

PROGRAM	<i>Project ID Number</i>
Study and Development	T88

This element provides for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: Study & Development - Systemwide

MPO	Phase	Fund	Amount
DVRPC	PRD	STATE	\$390,000
NJTPA	PRD	STATE	\$2,228,000
SJTPO	PRD	STATE	\$132,000

PROGRAM	<i>Project ID Number</i>
Technology Improvements	T500

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for computer systems and services, including upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Systemwide

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$5,133,000
NJTPA	EC	STATE	\$13,590,000
SJTPO	EC	STATE	\$1,677,000

FY 2004 TRANSPORTATION CAPITAL PROGRAM NJ TRANSIT Projects

PROGRAM	Project ID Number
Track Program	T42

This is an annual program of track rehabilitation, including systemwide replacement of life-expired ties and other rail improvements, ROW fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements and other improvements. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Infrastructure

MPO	Phase	Fund	Amount
DVRPC	ERC	LEV. LEASE	\$633,000
NJTPA	ERC	LEV. LEASE	\$5,697,000
DVRPC	ERC	STATE	\$1,570,000
NJTPA	ERC	STATE	\$14,100,000

PROGRAM	Project ID Number
Transit Enhancements	T210

This program provides funding for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Transit Enhancements

MPO	Phase	Fund	Amount
DVRPC	ERC	SEC 5307	\$280,000
SJTPO	ERC	SEC 5307	\$30,000

FY 2004 TRANSPORTATION CAPITAL PROGRAM NJ TRANSIT Projects

PROGRAM	Project ID Number
Transit Rail Initiatives	T300

Potential projects in this category include (in no rank order): HBLR Extension to 8th Street Bayonne & to Tenafly (on Northern Branch); Restoration of commuter rail service on the NYS&W west of Hawthorne; Restoration of commuter rail service to Lackawanna Cutoff; Rail investment corridors(s) being examined in joint NJ TRANSIT/Bergen County Major Investment Study & DEIS; Commuter Rail Spur to the Meadowlands Sports Complex; Bergen-Passaic (Cross County) line on NYS&W; West Shore-- Hoboken to West Haverstraw; Union County light rail project; Restoration of commuter rail service on the West Trenton line; Second Phase of SNJLRT (Glassboro to Camden); Second Phase of NERL (Newark Penn Station to the southernmost end of Newark CBD); third phase of NERL (second phase terminus to Elizabeth CBD - Union County Rail); MOM Commuter rail extension; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rai Line); Commuter Rail extension to Phillipsburg. Funding to advance projects dependent on federal earmarks; other non-federal (including private) funding; and/or state resources available beyond planned levels.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - New Initiatives

MPO	Phase	Fund	Amount
DVRPC	PLS	OTHER	\$1,760,000
NJTPA	PLS	OTHER	\$10,000,000
SJTPO	PLS	OTHER	\$540,000