

**Fiscal Year 2004 Capital Program
By Phase of Work
New Jersey Department of Transportation
New Jersey Transit**

ROUTE	SECTION	LIMITS	MPO	COUNTY	FUND	COST
<i>Planning</i>						
	Metropolitan Planning		DVRPC	Various	PL	\$1,480,000
	Metropolitan Planning		NJTPA	Various	PL	\$5,700,000
	Metropolitan Planning		SJTPO	Various	PL	\$647,000
	Metropolitan Planning		DVRPC	Various	PL-FTA	\$564,000
	Metropolitan Planning		NJTPA	Various	PL-FTA	\$1,844,000
	Metropolitan Planning		SJTPO	Various	PL-FTA	\$351,000
	Metropolitan Planning		NJTPA	Various	STP-NJ	\$850,000

ROUTE	SECTION	LIMITS	MPO	COUNTY	FUND	COST
<i>Planning</i>						
	Metropolitan Planning		SJTPO	Various	STP-SJ	\$207,000
	Metropolitan Planning		DVRPC	Various	STP-STU	\$350,000
	Planning and Research, Federal-Aid		Statewide	Various	SPR	\$14,817,000
	Planning and Research, Federal-Aid		Statewide	Various	SPR-FTA	\$550,000
	Planning and Research, State		Statewide	Various	STATE	\$2,500,000
	Traffic Monitoring Systems		Statewide	Various	MIN GAR	\$6,500,000
	Transportation Demand Management Program Support		Statewide	Various	CMAQ	\$210,000
Sum						\$36,570,000