

**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**ADA--Platforms/Stations**

*DBNUM: T143*

Funding is provided for the design and construction of necessary repairs to make NJ TRANSIT's rail stations, and subway stations more accessible for the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for repairs, upgrades, equipment purchase, platform extensions, and transit enhancements throughout the system and other accessibility repairs/improvements at stations.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets: Rail)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** A1 MT7,M8,MT7,MT8,MT8 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>Total</i>
ADA - Platforms/Stations	DVRPC	STATE						\$0.230	\$0.230
	NJTPA	STATE						\$0.700	\$0.700
	SJTPO	STATE						\$0.070	\$0.070

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>FY 2033</b>	<b>Total</b>
DVRPC	ERC	STATE	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$1.150
NJTPA	ERC	STATE	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$3.500
SJTPO	ERC	STATE	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.350

**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**All Stations Accessibility Program (ASAP)**

*DBNUM: T951*

Competitive funding to assist in the financing of capital projects to upgrade the accessibility of legacy rail fixed guideway public transportation systems for persons with disabilities, including those who use wheelchairs. Increase the number of existing (as of November 15, 2021) stations or facilities for passenger use that meet or exceed the standards for new construction under Title II of the Americans with Disabilities Act of 1990 (42 U.S.C. 12131 et seq.), as incorporated into Appendix A of 49 CFR Part 37. Eligibility is designated recipients that operate or allocate funds to inaccessible pre-ADA—or “legacy” — rail fixed guideway public transportation systems.

Grants are for three projects: Anderson Street (Hackensack) and New Bridge Landing (River Edge) rail stations on the Pascack Valley Line; Bradley Beach rail station on the North Jersey Coast Line; and a Track Curvature Study to the Chatham and Orange rail stations on the Morris and Essex Line. Requires STATE (TTF) and/or Other match.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets: Rail)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** M8,MT3 ,MT8 (Exempt)

MPO	Phase	Fund	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	Total
NJTPA	ERC	ASAP	\$34.848										\$34.848
NJTPA	ERC	STATE	\$22.581										\$22.581

**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Bridge and Tunnel Rehabilitation**

*DBNUM: T05*

This program funds the design, repair, rehabilitation, replacement, painting, and inspection of tunnels and bridges. The program funds other work related to the movable bridge program, drawbridge power program, and right-of-way improvements necessary to maintain a State of Good Repair (SOGR) for culverts, bridges, and tunnels.

In the DVRPC area, two bridges are using Flex funding from FHWA Off System Bridge. Ohio Avenue Bridge at \$20.2 million and Old White Horse Pike at \$18.9 million, for a total of \$39.1 million.

In the NJTPA region, four bridges are using Flex FHWA Off System Bridge funding. Yogi Berra Drive at \$20.2 million, Mountain Road at \$18.9 million, Cregar Road at \$8.1 million, and East 32nd Street at \$20.2 million, for a total of \$67.4 million.

In the FY24FY33 STIP, this funding will be obligated and managed as Sec 5307.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Bridge Assets: NJ TRANSIT Bridges)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** M9,S19,S19 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>Total</i>
Bridge and Tunnel Rehabilitation	DVRPC	STATE						\$0.970	\$0.970
	DVRPC	STBGP-OS-BRDG						\$39.100	\$39.100
	NJTPA	STATE						\$97.610	\$97.610
	NJTPA	STBGP-OS-BRDG						\$67.400	\$67.400
	SJTPO	STATE						\$0.210	\$0.210

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>FY 2033</b>	<b>Total</b>
DVRPC	ERC	STATE	\$0.970	\$0.970	\$0.970	\$0.970	\$0.970	\$0.970	\$0.970	\$0.970	\$0.970	\$0.970	\$9.704
NJTPA	ERC	SECT 5307	\$35.836	\$97.899	\$26.116								\$159.851
NJTPA	ERC	STATE	\$15.384	\$15.384	\$15.384	\$15.384	\$15.384	\$15.384	\$15.384	\$15.384	\$15.384	\$15.384	\$153.842
SJTPO	ERC	STATE	\$0.205	\$0.205	\$0.205	\$0.205	\$0.205	\$0.205	\$0.205	\$0.205	\$0.205	\$0.205	\$2.053

**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Bus Acquisition Program**

**DBNUM: T111**

The Buses and Bus Facilities Section 5339 program provides funds for replacement of transit, commuter, access link, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands. Pay-as-you-go funding is provided for over 2,300 buses replacements including but not limited to cruiser buses, NABI buses, and articulated buses.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets: Bus)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** M10,M10 MT10 ,MT10 (Exempt)

**UNOBLIGATED PRIOR YEAR FUNDING**

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>Total</i>
Bus Acquisition Program	DVRPC	SECT 5339						\$0.870	\$0.870
	DVRPC	STATE						\$40.290	\$40.290
	NJTPA	SECT 5339						\$18.150	\$18.150
	NJTPA	STATE						\$122.620	\$122.620
	SJTPO	SECT 5339						\$1.350	\$1.350
	SJTPO	STATE						\$12.260	\$12.260

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>FY 2033</b>	<b>Total</b>
DVRPC	CAP	SECT 5339	\$4.457	\$4.549	\$4.644	\$4.785	\$4.929	\$5.078	\$5.232	\$5.390	\$5.552	\$5.720	\$50.335
DVRPC	CAP	STATE	\$36.110	\$36.110	\$36.110	\$36.110	\$38.476	\$38.476	\$38.476	\$38.476	\$38.476	\$38.476	\$375.295
NJTPA	CAP	SECT 5339	\$13.565	\$13.844	\$14.134	\$14.562	\$15.002	\$15.455	\$15.922	\$16.403	\$16.898	\$17.408	\$153.194
NJTPA	CAP	STATE	\$109.900	\$109.900	\$109.900	\$109.900	\$117.100	\$117.100	\$117.100	\$117.100	\$117.100	\$117.100	\$1,142.201
SJTPO	CAP	SECT 5339	\$1.357	\$1.384	\$1.413	\$1.456	\$1.500	\$1.546	\$1.592	\$1.640	\$1.690	\$1.741	\$15.319
SJTPO	CAP	STATE	\$10.990	\$10.990	\$10.990	\$10.990	\$11.710	\$11.710	\$11.710	\$11.710	\$11.710	\$11.710	\$114.220

**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Bus Passenger Facilities/Park and Ride**

*DBNUM: T06*

This program provides funds for the bus park and ride program, improvements to bus passenger facilities and the purchase and installation of bus stop signs and shelters systemwide.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets: Bus)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** M7,M7 MT7 MT8 ,MT7 (Exempt)

**UNOBLIGATED PRIOR YEAR FUNDING**

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>Total</i>
Bus Passenger Facilities/Park and Ride	DVRPC	STATE						\$0.180	\$0.180
	NJTPA	STATE						\$0.560	\$0.560
	SJTPO	STATE						\$0.060	\$0.060

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>FY 2033</b>	<b>Total</b>
DVRPC	ERC	STATE	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$1.840
NJTPA	ERC	STATE	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$5.600
SJTPO	ERC	STATE	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.560

**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Bus Support Facilities and Equipment**

*DBNUM: T08*

The Buses and Bus Facilities Section 5339 program provides funds through a statutory formula to maintain NJ TRANSIT's bus fleet, including to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities. This includes technological changes or innovations to modify low or no emission vehicles or facilities. Funding is provided through formula allocations and two discretionary components. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction Section of the STIP.

Using Flex funding from FHWA and NJDOT to the FTA and NJ TRANSIT to supplement resources to project development and construction. Projects include Hilton Bus Garage Modernization and Electrification at \$68.1 million, Passaic Bus Terminal at \$15 million, and Meadowlands Garage BEB Depot Phase 1 at \$10.494 million.

In the FY24FY33 STIP, this funding will be obligated and managed as Sec 5307.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets: Bus)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** M2 MT3 MT8 ,M4,MT3 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>Total</i>
Bus Support Facilities and Equipment									
	DVRPC	SECT 5307						\$1.000	\$1.000
	DVRPC	SECT 5337						\$2.460	\$2.460
	DVRPC	SECT 5339						\$0.280	\$0.280
	DVRPC	STATE						\$1.680	\$1.680
	NJTPA	CR-FLEX						\$10.490	\$10.490
	NJTPA	CR-NY/NWK						\$0.000	\$0.000
	NJTPA	CRRSAA-NY/NWK						\$24.500	\$24.500
	NJTPA	SECT 5307						\$2.000	\$2.000
	NJTPA	SECT 5337						\$13.680	\$13.680
	NJTPA	SECT 5339						\$4.440	\$4.440
	NJTPA	SECT 5339/5307						\$3.060	\$3.060
	NJTPA	STATE						\$5.130	\$5.130
	NJTPA	STBGP-NY/NWK						\$83.100	\$83.100

**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Bus Support Facilities and Equipment**

*DBNUM: T08*

*UNOBLIGATED PRIOR YEAR FUNDING*

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>Total</i>
	SJTPO	SECT 5337						\$1.010	\$1.010
	SJTPO	SECT 5339						\$0.040	\$0.040
	SJTPO	STATE						\$0.510	\$0.510

<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 2028</i>	<i>FY 2029</i>	<i>FY 2030</i>	<i>FY 2031</i>	<i>FY 2032</i>	<i>FY 2033</i>	<i>Total</i>
DVRPC	ERC	SECT 5339	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$1.150
DVRPC	ERC	STATE	\$3.299	\$1.495	\$1.495	\$1.495	\$1.495	\$1.495	\$1.495	\$1.495	\$1.495	\$1.495	\$16.754
NJTPA	ERC	SECT 5307	\$10.017										\$10.017
NJTPA	ERC	SECT 5339	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$3.500
NJTPA	ERC	STATE	\$24.678	\$4.550	\$4.550	\$4.550	\$4.550	\$4.550	\$4.550	\$4.550	\$4.550	\$4.550	\$65.629
SJTPO	ERC	SECT 5339	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.350
SJTPO	ERC	STATE	\$1.004	\$0.455	\$0.455	\$0.455	\$0.455	\$0.455	\$0.455	\$0.455	\$0.455	\$0.455	\$5.099

**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Bus Vehicle and Facility Maintenance/Capital Maintenance**

*DBNUM: T09*

Funding is provided for acquisition/installation/rehabilitation of major components associated with capital equipment and facilities in accordance with Transportation Trust Fund requirements and expanded eligibility criteria.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets: Bus)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** M3,M3 MT4,MT4 ,MT8 (Exempt)

**UNOBLIGATED PRIOR YEAR FUNDING**

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>Total</i>
Bus Vehicle and Facility Maintenance/Capital Maintenance									
	DVRPC	STATE						\$0.020	\$0.020
	NJTPA	STATE						\$0.070	\$0.070
	SJTPO	STATE						\$0.010	\$0.010

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>FY 2033</b>	<b>Total</b>
DVRPC	EC	SECT 5339	\$16.831	\$0.700									\$17.531
DVRPC	EC	STATE	\$4.427	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$4.634
NJTPA	EC	SECT 5339	\$51.224	\$0.230									\$51.454
NJTPA	EC	STATE	\$13.473	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$14.103
SJTPO	EC	SECT 5339	\$5.122	\$0.070									\$5.192
SJTPO	EC	STATE	\$1.347	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$1.410



**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Capital Program Implementation**

*DBNUM: T68*

Funding is provided for capital project management activities associated with the implementation of the capital program and project delivery, including procurement and Disadvantage Business Enterprise and Small Business Enterprise (DBE/SBE) activities.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets: Rail)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** M1,NRS NA 010A (Exempt)

**UNOBLIGATED PRIOR YEAR FUNDING**

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>Total</i>
Capital Program Implementation									
	DVRPC	STATE						\$5.540	\$5.540
	NJTPA	STATE						\$16.860	\$16.860
	SJTPO	STATE						\$1.690	\$1.690

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>FY 2033</b>	<b>Total</b>
DVRPC	ERC	STATE	\$5.980	\$5.980	\$5.980	\$5.980	\$5.980	\$5.980	\$5.980	\$5.980	\$5.980	\$5.980	\$59.800
NJTPA	ERC	STATE	\$18.200	\$18.200	\$18.200	\$18.200	\$18.200	\$18.200	\$18.200	\$18.200	\$18.200	\$18.200	\$182.000
SJTPO	ERC	STATE	\$1.820	\$1.820	\$1.820	\$1.820	\$1.820	\$1.820	\$1.820	\$1.820	\$1.820	\$1.820	\$18.200

**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Casino Revenue Fund**

*DBNUM: T515*

Transportation Assistance for Senior Citizens and Disabled program. State law provides 8.5% of the Casino Tax Fund revenues to be appropriated for transportation services for senior and disabled persons and for capital improvements that benefit the senior and disabled populations. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report.

Funds may be appropriated from the Property Tax Relief Fund (PTRF), pursuant to budget language.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Local System Support: NJ TRANSIT Local System Support)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** M1,M1 NA MT1 (Exempt)

**UNOBLIGATED PRIOR YEAR FUNDING**

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>Total</i>
Casino Revenue Fund									
	DVRPC	CASINO REVENUE						\$7.110	\$7.110
	NJTPA	CASINO REVENUE						\$21.630	\$21.630
	SJTPO	CASINO REVENUE						\$2.160	\$2.160

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>FY 2033</b>	<b>Total</b>
DVRPC	CAP	CASINO REVENUE	\$8.506	\$8.761	\$9.024	\$9.295	\$9.574	\$9.861	\$10.157	\$10.461	\$10.775	\$11.098	\$97.512
NJTPA	CAP	CASINO REVENUE	\$27.834	\$28.669	\$29.529	\$30.415	\$31.328	\$32.267	\$33.235	\$34.233	\$35.260	\$36.318	\$319.089
SJTPO	CAP	CASINO REVENUE	\$2.589	\$2.666	\$2.746	\$2.829	\$2.914	\$3.001	\$3.091	\$3.184	\$3.279	\$3.378	\$29.677

**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Claims support**

*DBNUM: T13*

Funding is provided for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets: Rail)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** NRS MT1 ,X1 (Exempt)

***UNOBLIGATED PRIOR YEAR FUNDING***

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>Total</i>
Claims Support									
	DVRPC	STATE						\$0.020	\$0.020
	NJTPA	STATE						\$0.070	\$0.070
	SJTPO	STATE						\$0.010	\$0.010

MPO	Phase	Fund	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	Total
DVRPC	EC	STATE	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.230
NJTPA	EC	STATE	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.700
SJTPO	EC	STATE	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.070

**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Cumberland County Bus Program**

*DBNUM: T170*

This program provides funds for capital and operating assistance for Cumberland County UZA, including purchase of buses, minivans, support equipment, facility improvements and capital maintenance costs.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

**COUNTY:** Cumberland

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Local System Support: NJ TRANSIT Local System Support)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT1 (Exempt)

***UNOBLIGATED PRIOR YEAR FUNDING***

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>Total</i>
Cumberland County Bus Program	SJTPO	SECT 5307						\$1.020	\$1.020

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>FY 2033</b>	<b>Total</b>
SJTPO	CAP	SECT 5307	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$10.200

**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Environmental Compliance**

*DBNUM: T16*

Funding is provided for compliance with environmental regulations at both bus, light rail and rail facilities and operating support includes but is not limited to replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities etc.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets: Rail)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** M4,MT3 ,NRS MT3 O10A (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>Total</i>
Environmental Compliance	DVRPC	STATE						\$0.690	\$0.690
	NJTPA	STATE						\$2.100	\$2.100
	SJTPO	STATE						\$0.210	\$0.210

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>FY 2033</b>	<b>Total</b>
DVRPC	ERC	STATE	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$6.900
NJTPA	ERC	STATE	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$21.000
SJTPO	ERC	STATE	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$2.100

**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Ferry Program**

*DBNUM: T700*

The Ferry Capital Improvement Program provides funding to participating ferry boat operators' capital budget. Eligible activities include the acquisition, replacement and rehabilitation of ferries and other capital equipment and improvements to ferry facilities. Funding also supports NJ TRANSIT's administrative cost.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets: Ferry Infrastructure)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT1,MT1,MT3,MT3 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>Total</i>
Capital Ferry Improvement Program	NJTPA	SECT 5307						\$4.250	\$4.250
	NJTPA	STATE						\$6.500	\$6.500

<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>FY 2028</i>	<i>FY 2029</i>	<i>FY 2030</i>	<i>FY 2031</i>	<i>FY 2032</i>	<i>FY 2033</i>	<i>Total</i>
NJTPA	ERC	STATE	\$6.490	\$6.490	\$6.490	\$6.490	\$6.474	\$6.474	\$7.250	\$6.506	\$6.506	\$6.336	\$65.508

**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**High Speed Track Program**

*DBNUM: T43*

Funding is provided for an annual program of high speed track rehabilitation including high speed surfacing, systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings, other improvements, materials and services as necessary to support the program.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets: Rail)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** M9,M9 MT9 ,MT9 (Exempt)

**UNOBLIGATED PRIOR YEAR FUNDING**

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>Total</i>
High Speed Track Program									
	DVRPC	STATE						\$0.150	\$0.150
	NJTPA	STATE						\$2.420	\$2.420
	SJTPO	STATE						\$0.030	\$0.030

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>FY 2033</b>	<b>Total</b>
DVRPC	ERC	STATE	\$0.176	\$0.176	\$0.176	\$0.176	\$0.176	\$0.176	\$0.176	\$0.176	\$0.176	\$0.176	\$1.758
NJTPA	ERC	STATE	\$2.787	\$2.787	\$2.787	\$2.787	\$2.787	\$2.787	\$2.787	\$2.787	\$2.787	\$2.787	\$27.870
SJTPO	ERC	STATE	\$0.037	\$0.037	\$0.037	\$0.037	\$0.037	\$0.037	\$0.037	\$0.037	\$0.037	\$0.037	\$0.372

**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Immediate Action Program**

**DBNUM: T20**

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly.

This program also provides funding for Capital Planning activities, project development, and project reviews. The funding supports the development of the agency's capital plan and capital plan updates and funds project research and development activities for capital programs.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets: Rail)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** X13,X13 NA O10A (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>Total</i>
Immediate Action Program									
	DVRPC	STATE						\$3.890	\$3.890
	NJTPA	STATE						\$13.330	\$13.330
	SJTPO	STATE						\$1.170	\$1.170

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>FY 2033</b>	<b>Total</b>
DVRPC	ERC	STATE	\$6.153	\$6.168	\$4.753	\$7.668	\$9.974	\$10.781	\$10.091	\$10.091	\$10.091	\$10.091	\$85.861
NJTPA	ERC	STATE	\$29.508	\$20.273	\$15.968	\$24.840	\$31.857	\$34.313	\$32.213	\$32.213	\$32.213	\$32.213	\$285.611
SJTPO	ERC	STATE	\$1.795	\$1.866	\$1.436	\$2.323	\$3.025	\$3.270	\$3.060	\$3.060	\$3.060	\$3.060	\$25.956



**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Light Rail Infrastructure Improvements**

*DBNUM: T95*

Funding is provided for Light Rail improvements including, but not limited to, communication systems upgrade, accessibility improvements, vehicle and facility improvements, and other infrastructure rehabilitation improvements, including rolling stock enhancements. Funding is also provided for Newark Light Rail (NLR), Hudson Bergen Light Rail (HBLR) Infrastructure and River Line capital asset replacement including but not limited to acquisition of properties and any items or services needed to support the acquisition.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** 28, 29

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets: Light Rail)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** M5,M5 MT6 MT8 ,MT6 (Exempt)

***UNOBLIGATED PRIOR YEAR FUNDING***

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>Total</i>
Light Rail Infrastructure Improvements	DVRPC	STATE						\$5.360	\$5.360
	NJTPA	STATE						\$14.280	\$14.280

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>FY 2033</b>	<b>Total</b>
DVRPC	ERC	STATE	\$4.273	\$4.273	\$4.273	\$4.273	\$3.061	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$35.152
NJTPA	ERC	STATE	\$26.730	\$26.730	\$26.730	\$26.730	\$15.823	\$15.275	\$15.275	\$15.275	\$15.275	\$15.275	\$199.118

**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Locomotive Overhaul**

*DBNUM: T53E*

Funding is provided for service reliability to the locomotive fleet based on manufacturer replacement and service standards to maintain equipment through its useful life. In-house staff ensure that each locomotive engine continues to properly function in terms of reliability and fuel consumption, without being remanufactured, specified to work output or miles; and that the locomotive complies with all applicable emission standards.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets: Rail)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** M3,M3 MT3 ,MT3 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>Total</i>
Locomotive Overhaul	DVRPC	SECT 5337						\$0.000	\$0.000
	DVRPC	STATE						\$0.300	\$0.300
	NJTPA	SECT 5307						\$7.250	\$7.250
	NJTPA	SECT 5337						\$13.500	\$13.500
	NJTPA	STATE						\$4.700	\$4.700
	SJTPO	SECT 5337						\$0.450	\$0.450
	SJTPO	STATE						\$0.060	\$0.060

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>FY 2033</b>	<b>Total</b>
DVRPC	CAP	SECT 5337	\$4.176	\$2.578	\$2.578								\$9.333
DVRPC	CAP	STATE			\$0.147	\$0.147	\$0.147	\$0.147	\$0.147	\$0.147	\$0.147	\$0.147	\$1.172
NJTPA	CAP	SECT 5337	\$66.201	\$40.876	\$40.876								\$147.953
NJTPA	CAP	STATE			\$2.323	\$2.323	\$2.323	\$2.323	\$2.323	\$2.323	\$2.323	\$2.323	\$18.580
SJTPO	CAP	SECT 5337	\$0.884	\$0.546	\$0.546								\$1.975
SJTPO	CAP	STATE			\$0.031	\$0.031	\$0.031	\$0.031	\$0.031	\$0.031	\$0.031	\$0.031	\$0.248

**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Miscellaneous**

*DBNUM: T122*

Funding is provided for the continuation of the mandated vital records program and other miscellaneous administrative expenses such as, but not limited to, match funds for special services grants and physical plant improvements incurred throughout the year. Funds support forensic accounting services in furtherance of the property insurance claim resulting from the damage caused by extreme weather events such as Superstorm Sandy. Funds also support project oversight/management for all day-to-day aspects of NJ TRANSIT projects.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets: Rail)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** M1,MT4 ,NRS MT4 O10A (Exempt)

***UNOBLIGATED PRIOR YEAR FUNDING***

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>Total</i>
Miscellaneous									
	DVRPC	STATE						\$0.120	\$0.120
	NJTPA	STATE						\$0.350	\$0.350
	SJTPO	STATE						\$0.040	\$0.040

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>FY 2033</b>	<b>Total</b>
DVRPC	ERC	STATE	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$1.150
NJTPA	ERC	STATE	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$3.500
SJTPO	ERC	STATE	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.350

**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**NEC Improvements**

**DBNUM: T44**

The Northeast Corridor (NEC) Improvements program funds projects that maintain a state-of-good repair along the New Jersey segment of the NEC. State-of-good repair is for right-of-way basic infrastructure, like structures and facilities, track, electric traction and communication and signals. Funds are also for AMTRAK joint benefit projects and NJ TRANSIT specific projects. Work may include associated track and station improvements and platform extensions. STATE (TTF) funds are for expansion of County Yard project to provide additional storage for rail cars. The NEC main line runs 457 miles from Washington, DC to Boston, MA.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets: Rail)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** M9,MT9 ,NRS MT9 (Exempt)

<b>UNOBLIGATED PRIOR YEAR FUNDING</b>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>Total</i>
NEC Improvements	DVRPC	NJ TURNPIKE						\$2.500	\$2.500
	DVRPC	SECT 5307						\$5.740	\$5.740
	DVRPC	STATE						\$3.290	\$3.290
	NJTPA	NJ TURNPIKE						\$22.500	\$22.500
	NJTPA	SECT 5307						\$44.970	\$44.970
	NJTPA	SECT 5337						\$44.070	\$44.070
	NJTPA	SECT 5339						\$4.010	\$4.010
	NJTPA	STATE						\$68.920	\$68.920

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>FY 2033</b>	<b>Total</b>
DVRPC	ERC	NJ TURNPIKE	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$25.000
DVRPC	ERC	SECT 5307	\$6.043	\$3.952	\$3.952	\$5.139	\$5.139	\$5.139	\$5.139	\$5.139	\$5.139	\$5.139	\$49.917
DVRPC	ERC	STATE	\$1.845	\$4.336	\$4.336	\$3.149	\$3.149	\$3.149	\$3.149	\$3.149	\$3.149	\$3.149	\$32.563
NJTPA	ERC	NJ TURNPIKE	\$22.500	\$22.500	\$22.500	\$22.500	\$22.500	\$22.500	\$22.500	\$22.500	\$22.500	\$22.500	\$225.000
NJTPA	ERC	SECT 5307	\$54.388	\$35.565	\$35.565	\$46.248	\$46.248	\$46.248	\$46.248	\$46.248	\$46.248	\$46.248	\$449.257
NJTPA	ERC	STATE	\$62.305	\$39.027	\$64.027	\$78.344	\$28.344	\$28.344	\$28.344	\$28.344	\$28.344	\$28.344	\$413.764

**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Other Rail Station/Terminal Improvements**

*DBNUM: T55*

Funding is provided for the design, land acquisition and construction of various stations, platform extensions, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Also included are station and facility inspection and repair, customer service station bike locker installation - systemwide, and STARS Program including but not limited to acquisition of properties and any items or services needed to support the acquisition.

Adds STP-NJ urbanized NJTPA and STP Enhancement flex funds from the FHWA/NJDOT to FTA/NJ TRANSIT. Projects funded include Roselle Park Station at \$9.0 million, Long Branch Station Pedestrian Tunnel at \$7.9 million, and Watsessing Avenue Station at \$31.6 million.

In the FY24FY33 STIP, this funding will be obligated and managed as Sec 5307.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets: Rail)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** M8,M8 MT7,MT7,MT8,MT8 MT3 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>Total</i>
Other Rail Station/Terminal Improvements	DVRPC	STATE						\$2.980	\$2.980
	NJTPA	SECT 5307						\$50.750	\$50.750
	NJTPA	SECT 5339						\$3.660	\$3.660
	NJTPA	STATE						\$36.730	\$36.730
	NJTPA	STBGP-NY/NWK						\$16.900	\$16.900
	NJTPA	STP						\$31.600	\$31.600
	SJTPO	STATE						\$0.730	\$0.730

**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Other Rail Station/Terminal Improvements**

*DBNUM: T55*

MPO	Phase	Fund	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	Total
DVRPC	ERC	STATE	\$1.573	\$1.573	\$1.338	\$1.338	\$1.338	\$1.338	\$1.338	\$1.338	\$1.338	\$1.338	\$13.854
NJTPA	ERC	SECT 5307	\$17.600	\$6.694									\$24.294
NJTPA	ERC	STATE	\$9.291	\$9.291	\$5.575	\$5.575	\$5.575	\$5.575	\$5.575	\$5.575	\$5.575	\$5.575	\$63.182
SJTPO	ERC	STATE	\$0.446	\$0.446	\$0.396	\$0.396	\$0.396	\$0.396	\$0.396	\$0.396	\$0.396	\$0.396	\$4.064

**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Perth Amboy Intermodal ADA Improvements**

*DBNUM: T620*

Funding is provided for the construction of high level platforms in order to enhance access to commuter trains in conformance with ADA regulations. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

**COUNTY:** Middlesex

**MUNICIPALITY:** Perth Amboy City

**LEGISLATIVE DISTRICT:** 19

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets: Rail)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT8 (Exempt)

***UNOBLIGATED PRIOR YEAR FUNDING***

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>Total</i>
Perth Amboy Intermodal ADA Improvements	NJTPA	SECT 5307						\$43.660	\$43.660
	NJTPA	STP-TE						\$1.000	\$1.000

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>FY 2033</b>	<b>Total</b>
NJTPA	ERC	SECT 5307	\$21.545										\$21.545

**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Physical Plant**

*DBNUM: T121*

Funding is provided for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail/light rail/operating facilities etc including but not limited to acquisition of properties and any items or services needed to support the acquisition.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Transportation Support Facilities: NJ TRANSIT Facilities and Equipment)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** M4,M4 MT4 MT1 ,MT4 (Exempt)

***UNOBLIGATED PRIOR YEAR FUNDING***

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>Total</i>
Physical Plant	DVRPC	STATE						\$0.930	\$0.930
	NJTPA	STATE						\$2.840	\$2.840
	SJTPO	STATE						\$0.280	\$0.280

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>FY 2033</b>	<b>Total</b>
DVRPC	ERC	STATE	\$1.746	\$1.746	\$1.746	\$1.746	\$1.746	\$1.746	\$1.746	\$1.746	\$1.746	\$1.746	\$17.464
NJTPA	ERC	STATE	\$5.315	\$5.315	\$5.315	\$5.315	\$5.315	\$5.315	\$5.315	\$5.315	\$5.315	\$5.315	\$53.151
SJTPO	ERC	STATE	\$0.532	\$0.532	\$0.532	\$0.532	\$0.532	\$0.532	\$0.532	\$0.532	\$0.532	\$0.532	\$5.315



# FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Project Descriptions

(\$ millions)

### Portal North Bridge

*DBNUM: T538*

Funding is for the design, engineering, construction and other necessary initiatives or items to complete the proposed replacement of the existing Portal North Bridge with a new high-level, two track, fixed structure bridge on a new rail alignment. The new bridge will be approximately 1,200 feet long and will have a clearance that accommodates current and forecasted maritime traffic, thereby eliminating the need for a movable span that interrupts rail operations and results in delays due to mechanical failures. This will improve reliability, allowing NJ TRANSIT to operate longer and higher capacity trains. Additionally, trains will be able to cross the bridge at 90 miles per hour, up from 60 miles per hour today.

\$373M in Amtrak funds will be applied to the Portal North Bridge (PNB) project once the funds are administered to NJ TRANSIT.

\$57M in CMAQ funds are committed to purchase up to 25 commuter rail vehicles to support the PNB project. Refer to DB T112- Rail Rolling Stock Procurement where funds for supporting all rail rolling stock purchases are listed and explained. In addition, NJ TRANSIT is committing up to \$14M in local match for the CMAQ funds (through NJTTF) to support the PNB project.

NJ TRANSIT was awarded \$766.5M under FTA’s Section 5309 Capital Investment Grants Program.

\$600M in New Jersey Economic Development Authority (NJEDA) proceeds are committed to the PNB Project.

**COUNTY:** Hudson

**MUNICIPALITY:** Kearny, Secaucus

**LEGISLATIVE DISTRICT:** 32

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Bridge Assets: NJ TRANSIT Bridges)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** S19 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>Total</i>
Portal Bridge North	NJTPA	SECT 5309						\$518.500	\$518.500
	NJTPA	SECT 5309-7A						\$25.020	\$25.020
	NJTPA	STATE						\$45.250	\$45.250

MPO	Phase	Fund	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	Total
NJTPA	ERC	STATE	\$37.800	\$136.601	\$64.979	\$37.803	\$37.802	\$37.801	\$37.801	\$37.803	\$37.799	\$37.801	\$503.991

**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Preventive Maintenance-Bus**

*DBNUM: T135*

Urbanized Area Formula Grants - 5307. This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets: Bus)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** M3,M3 MT3 ,MT3 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>Total</i>
Preventive Maintenance-Bus									
	DVRPC	SECT 5307						\$17.900	\$17.900
	DVRPC	SECT 5337						\$11.870	\$11.870
	NJTPA	SECT 5307						\$124.480	\$124.480
	SJTPO	SECT 5307						\$16.620	\$16.620

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>FY 2033</b>	<b>Total</b>
DVRPC	CAP	SECT 5307	\$24.222	\$26.545	\$40.791	\$45.153	\$63.261	\$65.309	\$67.398	\$69.528	\$71.701	\$73.918	\$547.825
NJTPA	CAP	SECT 5307	\$73.720	\$80.788	\$124.145	\$137.423	\$192.533	\$198.766	\$205.123	\$211.607	\$218.222	\$224.967	\$1,667.293
SJTPO	CAP	SECT 5307	\$7.372	\$8.079	\$12.415	\$13.742	\$19.253	\$19.877	\$20.512	\$21.161	\$21.822	\$22.497	\$166.729

**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Preventive Maintenance-Rail**

**DBNUM: T39**

State of Good Repair Grants - 5337 and Urbanized Area Formula Grants - 5307. This program provides funding for the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets: Rail)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** M3,M3 MT3 ,MT3 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>Total</i>
Preventive Maintenance-Rail	DVRPC	SECT 5307						\$9.230	\$9.230
	DVRPC	SECT 5337						\$15.140	\$15.140
	NJTPA	SECT 5307						\$255.470	\$255.470
	NJTPA	SECT 5337						\$286.500	\$286.500
	SJTPO	SECT 5307						\$5.670	\$5.670
	SJTPO	SECT 5337						\$3.200	\$3.200

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>FY 2033</b>	<b>Total</b>
DVRPC	CAP	SECT 5307	\$4.380	\$5.970	\$5.970	\$5.970	\$5.970	\$5.970	\$5.970	\$5.970	\$5.970	\$5.970	\$58.110
DVRPC	CAP	SECT 5337	\$9.758	\$11.747	\$12.710	\$15.254	\$15.639	\$16.033	\$16.434	\$16.843	\$17.260	\$17.686	\$149.364
NJTPA	CAP	SECT 5307	\$56.775	\$81.975	\$81.975	\$81.975	\$81.975	\$81.975	\$81.975	\$81.975	\$81.975	\$81.975	\$794.550
NJTPA	CAP	SECT 5337	\$154.689	\$186.232	\$201.500	\$241.825	\$247.936	\$254.170	\$260.528	\$267.014	\$273.629	\$280.376	\$2,367.898
SJTPO	CAP	SECT 5307	\$1.019	\$1.355	\$1.355	\$1.355	\$1.355	\$1.355	\$1.355	\$1.355	\$1.355	\$1.355	\$13.214
SJTPO	CAP	SECT 5337	\$2.065	\$2.486	\$2.690	\$3.228	\$3.309	\$3.393	\$3.477	\$3.564	\$3.652	\$3.742	\$31.606

**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Private Carrier Equipment Program**

*DBNUM: T106*

This program provides State (TTF) funds for the Private Carrier Capital Improvement Program. Expenditures must be for capital improvements and/or capital maintenance, as defined in State law.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets: Bus)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** M1,M1 MT1 MT2 ,MT1 (Exempt)

**UNOBLIGATED PRIOR YEAR FUNDING**

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>Total</i>
Private Carrier Equipment Program	DVRPC	STATE						\$0.690	\$0.690
	NJTPA	STATE						\$2.100	\$2.100
	SJTPO	STATE						\$0.210	\$0.210

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>FY 2033</b>	<b>Total</b>
DVRPC	CAP	STATE	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$6.900
NJTPA	CAP	STATE	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$21.000
SJTPO	CAP	STATE	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$2.100

**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Rail Capital Maintenance**

*DBNUM: T34*

The Rail Capital Maintenance project includes Rail Maintenance of Way (MOW) activities and Rail Maintenance of Equipment (MOE) activities in accordance with TTF eligibility requirements.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets: Rail)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** M9,M9 NA MT3 (Exempt)

**UNOBLIGATED PRIOR YEAR FUNDING**

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>Total</i>
Rail Capital Maintenance	DVRPC	STATE						\$0.000	\$0.000
	NJTPA	STATE						\$0.000	\$0.000
	SJTPO	STATE						\$0.000	\$0.000

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>FY 2033</b>	<b>Total</b>
DVRPC	CAP	STATE			\$4.032	\$5.790	\$5.790	\$5.790	\$5.790	\$5.790	\$5.790	\$5.848	\$44.619
NJTPA	CAP	STATE			\$63.923	\$91.785	\$91.785	\$91.785	\$91.785	\$91.785	\$91.785	\$92.714	\$707.348
SJTPO	CAP	STATE			\$0.853	\$1.225	\$1.225	\$1.225	\$1.225	\$1.225	\$1.225	\$1.238	\$9.441

**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Rail Fleet Overhaul**

*DBNUM: T53G*

This program provides funds for the mid-life overhaul and reliability/safety improvements of rail cars based on manufacturer recommendations and other rolling stock modifications to meet recently issued FRA and APTA mandated standards.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets: Rail)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** M3,MT3 ,MT3 (Exempt)

MPO	Phase	Fund	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	Total
DVRPC	CAP	STATE	\$0.117	\$0.147									\$0.264
NJTPA	CAP	STATE	\$1.858	\$2.323									\$4.181
SJTPO	CAP	STATE	\$0.025	\$0.031									\$0.056

**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Rail Rolling Stock Procurement**

*DBNUM: T112*

This program provide funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace over-aged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations). Annual funds are provided for Comet V single-level car lease payments, Electric Locomotive lease payments, Diesel Locomotive lease payments, Dual Power Locomotives and Multi-Level rail car lease payments and other upcoming rolling stock lease payments. Pay-as-you-go funding is also programmed for Multi-Level vehicles and other rolling stock.

Toll Credit and/or State Transportation Trust Funds (TTF) will be used as the non-federal match. An explanation of toll credit and can be found in the Introduction Section of the STIP.

CMAQ:

Funding for Rail Rolling Stock Procurement will include CMAQ funds. Rail Rolling Stock Procurement is CMAQ eligible because it meets federal eligibility requirements. The project will provide funding for the purchase of 25 commuter vehicles to support the Portal North Bridge (PNB) project. Refer to DB T538 – Portal North Bridge where funds to support the design, engineering, construction and necessary initiatives are listed and explained. For the CMAQ justification see "CMAQ Report for NJ TRANSIT".

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets: Rail Rolling Stock Debt)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** M10,M10 MT10 ,MT10 (Exempt)

<b>UNOBLIGATED PRIOR YEAR FUNDING</b>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>Total</i>
Rail Rolling Stock Procurement									
	DVRPC	SECT 5307						\$2.900	\$2.900
	DVRPC	SECT 5337						\$4.910	\$4.910
	DVRPC	STATE						\$5.280	\$5.280
	NJTPA	CMAQ						\$125.000	\$125.000
	NJTPA	SECT 5307						\$60.790	\$60.790
	NJTPA	SECT 5337						\$91.680	\$91.680
	NJTPA	STATE						\$83.730	\$83.730
	SJTPO	SECT 5307						\$0.610	\$0.610
	SJTPO	SECT 5337						\$0.710	\$0.710
	SJTPO	STATE						\$1.120	\$1.120

**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

<b>Rail Rolling Stock Procurement</b>			<i>DBNUM: T112</i>										
<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>FY 2033</b>	<b>Total</b>
DVRPC	CAP	CMAQ		\$3.750	\$4.395	\$4.395	\$4.395	\$4.395	\$4.395	\$4.395	\$4.395	\$4.395	\$38.910
DVRPC	CAP	SECT 5307	\$0.073	\$0.737	\$1.442	\$1.442	\$1.442	\$1.442	\$1.442	\$1.442	\$1.442	\$1.442	\$12.342
DVRPC	CAP	SECT 5337	\$3.095	\$3.728	\$3.728	\$3.728	\$3.728	\$3.728	\$3.728	\$3.728	\$3.728	\$3.728	\$36.646
DVRPC	CAP	STATE	\$10.592	\$9.979	\$11.002	\$11.002	\$4.760	\$4.447	\$4.447	\$4.447	\$4.447	\$4.447	\$69.568
NJTPA	CAP	CMAQ	\$75.000	\$70.456	\$69.675	\$69.675	\$69.675	\$69.675	\$69.675	\$69.675	\$69.675	\$69.675	\$702.856
NJTPA	CAP	SECT 5307	\$1.156	\$11.678	\$22.852	\$22.852	\$22.852	\$22.852	\$22.852	\$22.852	\$22.852	\$22.852	\$195.654
NJTPA	CAP	SECT 5337	\$49.059	\$59.099	\$59.099	\$59.099	\$59.099	\$59.099	\$59.099	\$59.099	\$59.099	\$59.099	\$580.952
NJTPA	CAP	STATE	\$132.944	\$154.416	\$133.752	\$133.752	\$73.520	\$70.493	\$70.493	\$70.493	\$70.493	\$70.493	\$980.847
SJTPO	CAP	CMAQ		\$0.794	\$0.930	\$0.930	\$0.930	\$0.930	\$0.930	\$0.930	\$0.930	\$0.930	\$8.234
SJTPO	CAP	SECT 5307	\$0.015	\$0.156	\$0.305	\$0.305	\$0.305	\$0.305	\$0.305	\$0.305	\$0.305	\$0.305	\$2.612
SJTPO	CAP	SECT 5337	\$0.655	\$0.789	\$0.789	\$0.789	\$0.789	\$0.789	\$0.789	\$0.789	\$0.789	\$0.789	\$7.754
SJTPO	CAP	STATE	\$0.986	\$0.856	\$1.072	\$1.072	\$0.947	\$0.941	\$0.941	\$0.941	\$0.941	\$0.941	\$9.638



**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Rail Support Facilities and Equipment**

*DBNUM: T37*

This program provides funds for rehabilitation and construction activities for yard improvements systemwide, improvements at support facilities necessary to perform maintenance work at rail yards, rail capacity improvements including passing sidings, interlockings and electric traction improvements, signal and communication improvements at support facilities, right-of-way fencing, maintenance-of-way equipment and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities including but not limited to acquisition of properties and any items or services needed to support the acquisition. FY24 includes funding for SANDY – Long Slip Fill and Rail Enhancement resilience project in response to Superstorm Sandy.

Using Flex funding from FHWA/NJDOT to the FTA/NJ TRANSIT. Adds \$5 million in CMAQ funds to the Hoboken Yard Complex. Adds \$33.820 million in Protect funds for the Delco Lead project.

In the FY24FY33 STIP, this funding will be obligated and managed as Sec 5307

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets: Rail)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** M11,M11 MT8 MT9 ,MT8 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>Total</i>
Rail Support Facilities and Equipment	DVRPC	STATE						\$0.610	\$0.610
	NJTPA	CMAQ 5307						\$5.000	\$5.000
	NJTPA	METRO-NORTH						\$0.690	\$0.690
	NJTPA	OTHER						\$6.310	\$6.310
	NJTPA	PPF						\$33.820	\$33.820
	NJTPA	SECT 5307						\$26.740	\$26.740
	NJTPA	STATE						\$14.570	\$14.570
	SJTPO	STATE						\$0.120	\$0.120

**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

<b>Rail Support Facilities and Equipment</b>												<i>DBNUM: T37</i>	
<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>FY 2033</b>	<b>Total</b>
DVRPC	ERC	SECT 5307		\$1.442									\$1.442
DVRPC	ERC	SECT 5337			\$0.908								\$0.908
DVRPC	ERC	STATE	\$0.298	\$0.298	\$0.298	\$0.298	\$0.298	\$0.298	\$0.298	\$0.298	\$0.298	\$0.298	\$2.976
NJTPA	ERC	METRO-NORTH	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$6.900
NJTPA	ERC	SECT 5307	\$62.801	\$22.858	\$47.456	\$70.000							\$203.115
NJTPA	ERC	SECT 5337			\$14.400								\$14.400
NJTPA	ERC	STATE	\$19.500	\$12.375	\$34.827	\$4.467	\$4.375	\$4.375	\$4.375	\$4.375	\$4.375	\$4.375	\$97.419
SJTPO	ERC	SECT 5307		\$0.305									\$0.305
SJTPO	ERC	SECT 5337			\$0.192								\$0.192
SJTPO	ERC	STATE	\$0.052	\$0.052	\$0.052	\$0.052	\$0.052	\$0.052	\$0.052	\$0.052	\$0.052	\$0.052	\$0.524

**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Safety Improvement Program**

*DBNUM: T509*

This program provides funding for safety improvement initiatives systemwide addressing bus, rail, light rail, Access Link and other identified safety needs. Funding includes investment in equipment, passenger and maintenance facilities, right of way improvements, and other initiatives that improve the safe provision of transportation services. Funding will support planning, engineering, design, construction, acquisitions and other associated costs.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Transportation Support Facilities: NJ TRANSIT Facilities and Equipment)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** M9,M9 NA S6 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>Total</i>
Safety Improvement	DVRPC	STATE						\$0.590	\$0.590
	NJTPA	STATE						\$2.540	\$2.540
	SJTPO	STATE						\$0.170	\$0.170

MPO	Phase	Fund	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	Total
DVRPC	ERC	STATE	\$0.042	\$0.042	\$0.042	\$0.042	\$0.042	\$0.042	\$0.042	\$0.042	\$0.042	\$0.042	\$0.425
NJTPA	ERC	STATE	\$0.674	\$0.674	\$0.674	\$0.674	\$0.674	\$0.674	\$0.674	\$0.674	\$0.674	\$0.674	\$6.735
SJTPO	ERC	STATE	\$0.009	\$0.009	\$0.009	\$0.009	\$0.009	\$0.009	\$0.009	\$0.009	\$0.009	\$0.009	\$0.090

**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Section 5310 Program**

*DBNUM: T150*

The Enhanced Mobility of Seniors and Individuals with Disabilities - Section 5310 program provides funds to help meet the transportation needs of older adults and people with disabilities. Agencies that provide such services are eligible for funding to purchase small buses or van-type vehicles, wheelchair lifts, ramps, and securement devices, among other eligible activities. MATCH funds are provided from the State.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Local System Support: NJ TRANSIT Local System Support)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** M1,M1 MT10 MT1 ,MT10 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>Total</i>
Section 5310 Program									
	DVRPC	CRRSAA 5310						\$0.000	\$0.000
	DVRPC	ARP 5310						\$0.000	\$0.000
	DVRPC	SECT 5310						\$2.710	\$2.710
	DVRPC	STATE						\$0.400	\$0.400
	NJTPA	ARP 5310						\$0.000	\$0.000
	NJTPA	CRRSAA 5310						\$1.160	\$1.160
	NJTPA	SECT 5310						\$8.210	\$8.210
	NJTPA	STATE						\$1.230	\$1.230
	SJTPO	ARP 5310						\$0.000	\$0.000
	SJTPO	CMAQ 5310						\$1.100	\$1.100
	SJTPO	CRP 5310						\$0.290	\$0.290
	SJTPO	CRRSAA 5310						\$0.000	\$0.000
	SJTPO	SECT 5310						\$1.390	\$1.390
	SJTPO	STATE						\$0.120	\$0.120

**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

<b>Section 5310 Program</b>			<i>DBNUM: T150</i>										
<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>FY 2033</b>	<b>Total</b>
DVRPC	CAP	SECT 5310	\$2.687	\$2.740	\$2.821	\$2.878	\$2.935	\$2.994	\$3.054	\$3.115	\$3.177	\$3.241	\$29.642
DVRPC	CAP	STATE	\$0.403	\$0.403	\$0.403	\$0.403	\$0.403	\$0.403	\$0.403	\$0.403	\$0.403	\$0.403	\$4.025
NJTPA	CAP	SECT 5310	\$8.177	\$8.340	\$8.587	\$8.758	\$8.933	\$9.112	\$9.295	\$9.480	\$9.670	\$9.863	\$90.215
NJTPA	CAP	STATE	\$1.225	\$1.225	\$1.225	\$1.225	\$1.225	\$1.225	\$1.225	\$1.225	\$1.225	\$1.225	\$12.250
SJTPO	CAP	SECT 5310	\$0.818	\$0.834	\$0.859	\$0.876	\$0.893	\$0.911	\$0.929	\$0.948	\$0.967	\$0.986	\$9.022
SJTPO	CAP	STATE	\$0.123	\$0.123	\$0.123	\$0.123	\$0.123	\$0.123	\$0.123	\$0.123	\$0.123	\$0.123	\$1.225

**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Section 5311 Program**

*DBNUM: T151*

Formula Grants for Rural Areas - 5311 program provides capital, planning, and operating assistance to support public transportation in rural areas with populations of less than 50,000. MATCH funds are provided from NJ TRANSIT and local funds.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Local System Support: NJ TRANSIT Local System Support)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** M1,M1 MT1 ,MT1 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<u>Description</u>	<u>MPO</u>	<u>Fund</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>Total</u>
Section 5311 Program									
	DVRPC	ARP 5311						\$0.000	\$0.000
	DVRPC	MATCH						\$0.440	\$0.440
	DVRPC	SECT 5311						\$1.590	\$1.590
	DVRPC	STATE						\$0.020	\$0.020
	NJTPA	ARP 5311						\$0.000	\$0.000
	NJTPA	MATCH						\$1.330	\$1.330
	NJTPA	SECT 5311						\$3.630	\$3.630
	NJTPA	STATE						\$0.070	\$0.070
	SJTPO	ARP 5311						\$0.000	\$0.000
	SJTPO	MATCH						\$0.130	\$0.130
	SJTPO	SECT 5311						\$0.380	\$0.380
	SJTPO	STATE						\$0.010	\$0.010

**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

<b>Section 5311 Program</b>			<i>DBNUM: T151</i>										
<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>FY 2033</b>	<b>Total</b>
DVRPC	CAP	MATCH	\$0.437	\$0.437	\$0.437	\$0.437	\$0.437	\$0.437	\$0.437	\$0.437	\$0.437	\$0.437	\$4.370
DVRPC	CAP	SECT 5311	\$1.361	\$1.388	\$1.430	\$1.458	\$1.488	\$1.518	\$1.548	\$1.579	\$1.610	\$1.643	\$15.022
DVRPC	CAP	STATE	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.230
NJTPA	CAP	MATCH	\$1.330	\$1.330	\$1.330	\$1.330	\$1.330	\$1.330	\$1.330	\$1.330	\$1.330	\$1.330	\$13.300
NJTPA	CAP	SECT 5311	\$4.143	\$4.225	\$4.352	\$4.439	\$4.528	\$4.619	\$4.711	\$4.805	\$4.901	\$4.999	\$45.721
NJTPA	CAP	STATE	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.700
SJTPO	CAP	MATCH	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$1.330
SJTPO	CAP	SECT 5311	\$0.414	\$0.423	\$0.435	\$0.444	\$0.453	\$0.462	\$0.471	\$0.480	\$0.490	\$0.500	\$4.572
SJTPO	CAP	STATE	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.070

**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Security Improvements**

*DBNUM: T508*

This program provides funds for continued modernization/improvements of NJ TRANSIT Police and other security improvements. Today, the NJ TRANSIT Police Department is the only transit policing agency in the country with statewide authority and jurisdiction. The Department was created on January 1, 1983, and it evolved as a result of the passage of the Public Transportation Act of 1979 and subsequent legislation on the state and federal levels.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets: Homeland Security)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** M1,NRS NA MT1 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>Total</i>
Security Improvements	DVRPC	STATE						\$0.720	\$0.720
	NJTPA	STATE						\$2.180	\$2.180
	SJTPO	STATE						\$0.220	\$0.220

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>FY 2033</b>	<b>Total</b>
DVRPC	SWI	STATE	\$0.568	\$0.568	\$0.568	\$0.568	\$0.568	\$0.568	\$0.568	\$0.568	\$0.568	\$0.568	\$5.681
NJTPA	SWI	STATE	\$1.729	\$1.729	\$1.729	\$1.729	\$1.729	\$1.729	\$1.729	\$1.729	\$1.729	\$1.729	\$17.290
SJTPO	SWI	STATE	\$0.173	\$0.173	\$0.173	\$0.173	\$0.173	\$0.173	\$0.173	\$0.173	\$0.173	\$0.173	\$1.729



**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Signals and Communications/Electric Traction Systems**

*DBNUM: T50*

This project provides funding for continued modernization/improvements to the signal and communications systems, including signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations including but not limited to acquisition of properties and any items or services needed to support the acquisition. In addition, funding will be provided for Positive Train Control training facilities including but not limited to equipment purchasing, engineering, design, planning, construction, acquisitions and other associated costs.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets: Rail)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** M6,M6 MT6 ,MT6 (Exempt)

**UNOBLIGATED PRIOR YEAR FUNDING**

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>Total</i>
Signals and Communications/Electric Traction Systems									
	DVRPC	STATE						\$1.960	\$1.960
	NJTPA	STATE						\$47.610	\$47.610
	SJTPO	STATE						\$0.420	\$0.420

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>FY 2033</b>	<b>Total</b>
DVRPC	ERC	STATE	\$2.183	\$1.273	\$0.645	\$0.645	\$0.645	\$0.645	\$0.645	\$0.645	\$0.645	\$0.645	\$8.612
NJTPA	ERC	SECT 5337	\$11.363										\$11.363
NJTPA	ERC	STATE	\$34.604	\$20.175	\$10.219	\$10.219	\$10.219	\$10.219	\$10.219	\$10.219	\$10.219	\$10.219	\$136.531
SJTPO	ERC	STATE	\$0.462	\$0.269	\$0.136	\$0.136	\$0.136	\$0.136	\$0.136	\$0.136	\$0.136	\$0.136	\$1.822

**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Small/Special Services Program**

**DBNUM: T120**

This program funds the Vanpool Sponsorship Program, local Travel Demand Management (TDM), and East Windsor Community Shuttle operating support. Funding contracts work done by the eight Transportation Management Associations (TMAs) to promote transit use and other Travel Demand Management strategies.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Local System Support: NJ TRANSIT Local System Support)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** A1,A1 AQ1 MT1 ,AQ1 (Exempt)

<b>UNOBLIGATED PRIOR YEAR FUNDING</b>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>Total</i>
Small/Special Services Program	DVRPC	STATE						\$0.420	\$0.420
	NJTPA	CMAQ 5307						\$11.470	\$11.470
	NJTPA	STATE						\$0.960	\$0.960
	SJTPO	CMAQ 5307						\$0.330	\$0.330
	SJTPO	CR FLEX						\$0.130	\$0.130
	SJTPO	STATE						\$0.100	\$0.100

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>FY 2033</b>	<b>Total</b>
DVRPC	EC	STATE	\$0.416	\$0.416	\$0.416	\$0.416	\$0.416	\$0.416	\$0.416	\$0.416	\$0.416	\$0.416	\$4.158
NJTPA	EC	STATE	\$0.961	\$0.961	\$0.961	\$0.961	\$0.961	\$0.961	\$0.961	\$0.961	\$0.961	\$0.961	\$9.611
SJTPO	EC	STATE	\$0.096	\$0.096	\$0.096	\$0.096	\$0.096	\$0.096	\$0.096	\$0.096	\$0.096	\$0.096	\$0.961

**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Study and Development**

*DBNUM: T88*

This element provides funds for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Congestion Relief: NJ TRANSIT Congestion Relief)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** O10c ,X1,X1 O10c O10A (Exempt)

**UNOBLIGATED PRIOR YEAR FUNDING**

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>Total</i>
Study and Development	DVRPC	STATE						\$1.770	\$1.770
	NJTPA	STATE						\$6.990	\$6.990
	SJTPO	STATE						\$0.530	\$0.530

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>FY 2033</b>	<b>Total</b>
DVRPC	PLS	STATE	\$1.647	\$1.647	\$1.515	\$0.957	\$0.957	\$0.957	\$0.957	\$0.957	\$0.957	\$0.957	\$11.510
NJTPA	PLS	STATE	\$5.766	\$5.766	\$5.363	\$3.666	\$3.666	\$3.666	\$3.666	\$3.666	\$3.666	\$3.666	\$42.555
SJTPO	PLS	STATE	\$0.496	\$0.496	\$0.456	\$0.286	\$0.286	\$0.286	\$0.286	\$0.286	\$0.286	\$0.286	\$3.450

**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Technology Improvements**

**DBNUM: T500**

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, Smart Card Technology and improvements at stations systemwide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets: Technology)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** M4 MT5 MT6 ,M5,MT5 (Exempt)

<b>UNOBLIGATED PRIOR YEAR FUNDING</b>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>Total</i>
Technology Improvements	DVRPC	SECT 5307						\$0.940	\$0.940
	DVRPC	STATE						\$3.870	\$3.870
	NJTPA	SECT 5307						\$2.870	\$2.870
	NJTPA	STATE						\$11.790	\$11.790
	NJTPA	STP-TE						\$2.800	\$2.800
	SJTPO	SECT 5307						\$0.290	\$0.290
	SJTPO	STATE						\$1.180	\$1.180

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>FY 2033</b>	<b>Total</b>
DVRPC	EC	STATE	\$2.163	\$2.163	\$2.163	\$2.163	\$2.163	\$2.163	\$2.163	\$2.163	\$2.163	\$2.163	\$21.634
NJTPA	EC	STATE	\$6.584	\$6.584	\$6.584	\$6.584	\$6.584	\$6.584	\$6.584	\$6.584	\$6.584	\$6.584	\$65.842
SJTPO	EC	STATE	\$0.658	\$0.658	\$0.658	\$0.658	\$0.658	\$0.658	\$0.658	\$0.658	\$0.658	\$0.658	\$6.584

**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Track Program**

*DBNUM: T42*

The Track Program is for ongoing system-wide rehabilitation of the railroad track infrastructure. Funding is provided for track rehabilitation including systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way equipment, interlocking improvements, passing sidings and other improvements.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets: Rail)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** M9,M9 MT9 ,MT9 (Exempt)

**UNOBLIGATED PRIOR YEAR FUNDING**

<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>Total</i>
Track Program	DVRPC	STATE						\$1.050	\$1.050
	NJTPA	STATE						\$16.720	\$16.720
	SJTPO	STATE						\$0.220	\$0.220

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>FY 2033</b>	<b>Total</b>
DVRPC	ERC	STATE	\$1.670	\$1.670	\$1.670	\$1.670	\$1.670	\$1.670	\$1.670	\$1.670	\$1.670	\$1.670	\$16.701
NJTPA	ERC	STATE	\$26.477	\$26.477	\$26.477	\$26.477	\$26.477	\$26.477	\$26.477	\$26.477	\$26.477	\$26.477	\$264.765
SJTPO	ERC	STATE	\$0.353	\$0.353	\$0.353	\$0.353	\$0.353	\$0.353	\$0.353	\$0.353	\$0.353	\$0.353	\$3.534

**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI)**

**DBNUM: T210**

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1E., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities. Federal assistance was awarded for the U.S. Route 9 Bus Rapid Transit project in the amount of \$470,000. Funds are being funded with FHWA STP funds for the Newark Intermodal project in the amount of \$500,000.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

Per previous NJTPA Board Action, reflects the transfer of Carbon Reduction funds in the amount of \$27.306M to the Greenway and Transitway project.

In the FY24FY33 STIP, this funding will be obligated and managed as Sec 5307.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets: Bus)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT8 ,NRS,NRS MT8 O10A (Exempt)

<b>UNOBLIGATED PRIOR YEAR FUNDING</b>									
<b>Description</b>	<b>MPO</b>	<b>Fund</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>Total</b>
Transit Enhancements									
	DVRPC	SECT 5307						\$0.000	\$0.000
	DVRPC	SECT 5339						\$8.730	\$8.730
	DVRPC	STP-TE						\$0.920	\$0.920
	NJTPA	CR-NY/NWK						\$27.310	\$27.310
	NJTPA	CRRSAA-NY/NWK						\$19.150	\$19.150
	NJTPA	SECT 5307						\$1.110	\$1.110
	NJTPA	SECT 5337						\$15.170	\$15.170
	NJTPA	SECT 5339						\$15.870	\$15.870
	NJTPA	STP-TE						\$2.800	\$2.800
	SJTPO	SECT 5307						\$7.400	\$7.400
	SJTPO	SECT 5337						\$0.520	\$0.520
	SJTPO	SECT 5339						\$1.960	\$1.960
	SJTPO	STP-TE						\$0.280	\$0.280

**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI)**

*DBNUM: T210*

MPO	Phase	Fund	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	Total
DVRPC	ERC	SECT 5307	\$0.186			\$0.881	\$0.881	\$0.881	\$0.881	\$0.881	\$0.881	\$0.881	\$6.352
DVRPC	ERC	SECT 5337	\$0.293	\$0.293	\$0.293	\$0.293	\$0.293	\$0.293	\$0.293	\$0.293	\$0.293	\$0.293	\$2.930
DVRPC	ERC	STATE				\$0.958	\$11.495	\$26.644	\$22.379	\$22.550	\$22.551	\$22.360	\$128.936
NJTPA	ERC	SECT 5307	\$0.566			\$2.681	\$2.681	\$2.681	\$2.681	\$2.681	\$2.681	\$2.681	\$19.333
NJTPA	ERC	SECT 5337	\$4.645	\$4.645	\$4.645	\$4.645	\$4.645	\$4.645	\$4.645	\$4.645	\$4.645	\$4.645	\$46.450
NJTPA	ERC	STATE				\$2.916	\$34.984	\$81.090	\$68.110	\$68.631	\$68.632	\$68.052	\$392.414
SJTPO	ERC	SECT 5307	\$0.057			\$0.268	\$0.268	\$0.268	\$0.268	\$0.268	\$0.268	\$0.268	\$1.933
SJTPO	ERC	SECT 5337	\$0.062	\$0.062	\$0.062	\$0.062	\$0.062	\$0.062	\$0.062	\$0.062	\$0.062	\$0.062	\$0.620
SJTPO	ERC	STATE				\$0.292	\$3.498	\$8.109	\$6.811	\$6.863	\$6.863	\$6.805	\$39.241

# FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Project Descriptions

(\$ millions)

### Transit Rail Initiatives

*DBNUM: T300*

This program provides funding for transit expansion projects, including River Line Glassboro-Camden Light Rail Improvements, new station construction, ferry program, fixed guideway improvements (Rail, Light Rail, BRT, and Ferry), and related vehicle and equipment acquisition. Also included are FTA new starts projects authorized under New Jersey Urban Core or SAFETEA-LU. Potential projects in this category include (in no rank order): Northern Branch Rail; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Port Morris Improvements; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT/PATCO Extension; Glassboro-Camden Light Rail; Route 1 BRT, Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); Commuter rail extension in Monmouth and Ocean Counties; Lehigh Third Track Capacity Improvements; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new rail station improvements such as Atlantic City Line/River LINE connection, Moynihan Station, Penn Station New York access improvements and platform extensions, Penn Station New York Central Concourse, Penn Station New York West End Concourse, E-yard expansion, Bus Rapid Transit Initiatives, Park and Rides and Smart Card Technology Program along with other new systemwide, rail, bus, and light rail initiatives arising during the year.

The narrative above governs how the state Transportation Trust Funds that are appropriated in the state budget to "Transit Rail Initiatives" can be used. The Transit Rail Initiatives project is a state funded effort that is displayed here only for information purposes in order to give a better understanding of total transportation funding. As shown below, there is no Federal funding allocated to the Transit Rail Initiatives project in the first four constrained years. In compliance with the state budget and the language above, state Transit Rail Initiatives funds will be used to advance the projects listed above, some of which are also authorized under Federal law, but not yet funded with Federal dollars.

Funding is also provided to advance projects dependent on other non-federal (including private) funding, and/or state resources available beyond planned levels including but not limited to acquisition of properties and any items or services needed to support the acquisition.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Congestion Relief: NJ TRANSIT Congestion Relief)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT1 ,NRS,nrs MT1 O10A (Exempt)

<b>UNOBLIGATED PRIOR YEAR FUNDING</b>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>Total</i>
Transit Rail Initiatives	DVRPC	STATE						\$2.810	\$2.810
	NJTPA	STATE						\$11.550	\$11.550
	SJTPO	STATE						\$0.860	\$0.860



**FY 2024-2033 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

<b>Transit Rail Initiatives</b>			<i>DBNUM: T300</i>										
<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>FY 2033</b>	<b>Total</b>
DVRPC	ERC	STATE	\$5.580	\$6.448	\$5.580	\$5.580	\$5.580	\$5.580	\$10.357	\$10.356	\$10.357	\$10.356	\$75.776
NJTPA	ERC	STATE	\$19.696	\$22.336	\$19.696	\$19.696	\$82.400	\$16.984	\$31.521	\$31.519	\$31.521	\$31.519	\$306.888
SJTPO	ERC	STATE	\$1.698	\$1.962	\$1.698	\$1.698	\$1.698	\$1.698	\$3.152	\$3.152	\$3.152	\$3.152	\$23.062