

Table 5

NJ TRANSIT Expenditures

(\$ millions)

Funding Category	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	Total
<i>Federal</i>											
FHWA: CMAQ	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$750.0
FTA: ASAP	\$34.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$34.8
FTA: Section 5307	\$378.8	\$387.0	\$405.4	\$436.5	\$445.2	\$454.1	\$463.2	\$472.4	\$481.9	\$491.5	\$4,415.9
FTA: Section 5310	\$11.7	\$11.9	\$12.3	\$12.5	\$12.8	\$13.0	\$13.3	\$13.5	\$13.8	\$14.1	\$128.9
FTA: Section 5311	\$5.9	\$6.0	\$6.2	\$6.3	\$6.5	\$6.6	\$6.7	\$6.9	\$7.0	\$7.1	\$65.3
FTA: Section 5337	\$306.9	\$313.1	\$345.0	\$328.9	\$335.5	\$342.2	\$349.1	\$356.0	\$363.2	\$370.4	\$3,410.3
FTA: Section 5339	\$93.1	\$21.3	\$20.7	\$21.3	\$21.9	\$22.6	\$23.2	\$23.9	\$24.6	\$25.4	\$298.0
<i>Subtotal Federal</i>	\$906.2	\$814.3	\$864.6	\$880.5	\$896.8	\$913.5	\$930.5	\$947.8	\$965.5	\$983.5	\$9,103.3
<i>Other</i>											
Casino Revenue	\$38.9	\$40.1	\$41.3	\$42.5	\$43.8	\$45.1	\$46.5	\$47.9	\$49.3	\$50.8	\$446.3
Match Funds	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$19.0
Metro North	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$6.9
NJ TURNPIKE	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$250.0
<i>Subtotal OTHER</i>	\$66.5	\$67.7	\$68.9	\$70.1	\$71.4	\$72.7	\$74.1	\$75.5	\$76.9	\$78.4	\$722.2
<i>TTF</i>											
Transportation Trust Fund	\$760.0	\$767.0	\$767.0	\$767.0	\$767.0	\$767.0	\$767.0	\$767.0	\$767.0	\$767.0	\$7,663.0
<i>Subtotal TTF</i>	\$760.0	\$767.0	\$767.0	\$767.0	\$767.0	\$767.0	\$767.0	\$767.0	\$767.0	\$767.0	\$7,663.0
<i>NJ Transit Total</i>	\$1,732.8	\$1,649.0	\$1,700.4	\$1,717.7	\$1,735.3	\$1,753.2	\$1,771.6	\$1,790.3	\$1,809.4	\$1,828.9	\$17,488.5