

Table 3
NJDOT Expenditures
(\$ millions)

Funding Category	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	Total
<i>Federal</i>											
FHWA: BFP	\$131.3	\$483.3	\$222.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$836.8
FHWA: BFP-OS-BRDG	\$36.9	\$36.9	\$36.9	\$36.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$147.7
FHWA: CMAQ	\$40.6	\$43.0	\$45.3	\$47.7	\$50.2	\$52.7	\$55.2	\$57.8	\$60.5	\$61.7	\$514.7
FHWA: CR-DVRPC	\$3.3	\$3.4	\$3.4	\$3.5	\$3.6	\$3.6	\$3.7	\$3.8	\$3.9	\$4.0	\$36.2
FHWA: CR-NJTPA	\$14.2	\$14.4	\$14.7	\$15.0	\$15.3	\$15.6	\$16.0	\$16.3	\$16.6	\$16.9	\$155.1
FHWA: CR-SJTPO	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.7	\$0.7	\$0.7	\$6.2
FHWA: CR-Statewide	\$12.8	\$13.1	\$13.4	\$13.6	\$13.9	\$14.2	\$14.5	\$14.8	\$15.1	\$15.4	\$140.7
FHWA: Ferry	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$40.0
FHWA: High Priority	\$17.0	\$3.8	\$1.4	\$14.4	\$2.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$38.5
FHWA: HIP-BRR	\$13.3	\$13.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$26.5
FHWA: HWIZ910-DVRPC	\$1.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.4
FHWA: HWIZ919-DVRPC	\$1.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.5
FHWA: HWIZ919-NJTPA	\$6.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$6.3
FHWA: NEVFP	\$16.7	\$17.4	\$18.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$52.2
FHWA: NHFP	\$35.3	\$36.0	\$36.7	\$37.5	\$38.2	\$39.0	\$39.8	\$40.6	\$41.4	\$42.2	\$386.6
FHWA: NHPP	\$795.9	\$838.3	\$762.2	\$754.5	\$763.0	\$769.3	\$809.0	\$828.6	\$839.0	\$865.6	\$8,025.4
FHWA: Other Funds	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$13.8
FHWA: PFP	\$35.1	\$35.8	\$36.5	\$37.3	\$38.0	\$38.8	\$39.5	\$40.3	\$41.1	\$42.0	\$384.5
FHWA: Rail-Hwy Crossing	\$3.9	\$3.9	\$3.9	\$3.9	\$3.9	\$3.9	\$3.9	\$3.9	\$3.9	\$3.9	\$39.2
FHWA: RAISE	\$20.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$20.0
FHWA: RAISE-DVRPC	\$0.0	\$4.3	\$12.1	\$2.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$19.0
FHWA: Safety	\$75.3	\$76.9	\$78.5	\$80.0	\$81.6	\$83.3	\$84.9	\$86.6	\$88.4	\$90.1	\$825.7
FHWA: SPR/PL	\$56.9	\$57.7	\$57.6	\$45.5	\$46.4	\$47.3	\$48.3	\$49.2	\$50.2	\$51.2	\$510.4
FHWA: SS4A	\$0.3	\$24.2	\$0.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$25.1
FHWA: STBGP-DVRPC	\$25.1	\$25.6	\$26.1	\$26.7	\$27.2	\$27.7	\$28.3	\$28.9	\$29.4	\$30.0	\$275.1
FHWA: STBGP-NJTPA	\$107.7	\$109.8	\$112.0	\$114.3	\$116.5	\$118.9	\$121.3	\$123.7	\$126.2	\$128.7	\$1,179.0
FHWA: STBGP-OS-BRDG	\$61.0	\$62.2	\$63.4	\$64.7	\$66.0	\$67.3	\$68.7	\$70.0	\$71.4	\$72.9	\$667.5

Funding Category	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	Total
FHWA: STBGP-SJTPO	\$4.3	\$4.4	\$4.5	\$4.6	\$4.7	\$4.8	\$4.9	\$5.0	\$5.1	\$5.2	\$47.2
FHWA: STBGP-Statewide	\$186.1	\$157.3	\$249.8	\$99.2	\$107.8	\$118.9	\$96.9	\$95.5	\$103.6	\$95.8	\$1,310.9
FHWA: TA	\$16.2	\$16.5	\$16.8	\$17.1	\$17.5	\$17.8	\$18.2	\$18.6	\$18.9	\$19.3	\$177.0
FHWA: TA-DVRPC	\$3.2	\$3.2	\$3.3	\$3.4	\$3.4	\$3.5	\$3.6	\$3.7	\$3.7	\$3.8	\$34.8
FHWA: TA-NJTPA	\$13.6	\$13.8	\$14.1	\$14.4	\$14.7	\$15.1	\$15.4	\$15.7	\$16.0	\$16.4	\$149.2
FHWA: TA-SJTPO	\$0.5	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.7	\$6.0
FTA: SPR/PL	\$7.3	\$7.5	\$7.7	\$7.8	\$8.0	\$8.1	\$8.3	\$8.4	\$8.6	\$8.7	\$80.5
<i>Subtotal Federal</i>	<i>\$1,748.9</i>	<i>\$2,112.5</i>	<i>\$1,847.8</i>	<i>\$1,451.2</i>	<i>\$1,428.6</i>	<i>\$1,456.5</i>	<i>\$1,486.9</i>	<i>\$1,518.0</i>	<i>\$1,549.7</i>	<i>\$1,580.5</i>	<i>\$16,180.7</i>
<i>Other</i>											
Other Funds	\$4.0	\$0.0	\$5.5	\$82.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$92.4
Other Funds DVRPC	\$0.1	\$18.9	\$22.9	\$9.5	\$0.1	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0	\$51.6
<i>Subtotal Other</i>	<i>\$4.1</i>	<i>\$18.9</i>	<i>\$28.4</i>	<i>\$92.4</i>	<i>\$0.1</i>	<i>\$0.0</i>	<i>\$0.1</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$144.0</i>
<i>TTF</i>											
State: TTF	\$1,240.0	\$1,233.0	\$1,233.0	\$1,233.0	\$1,233.0	\$1,233.0	\$1,233.0	\$1,233.0	\$1,233.0	\$1,233.0	\$12,337.0
<i>Subtotal TTF</i>	<i>\$1,240.0</i>	<i>\$1,233.0</i>	<i>\$1,233.0</i>	<i>\$1,233.0</i>	<i>\$1,233.0</i>	<i>\$1,233.0</i>	<i>\$1,233.0</i>	<i>\$1,233.0</i>	<i>\$1,233.0</i>	<i>\$1,233.0</i>	<i>\$12,337.0</i>
<i>NJDOT Total</i>	<i>\$2,993.0</i>	<i>\$3,364.5</i>	<i>\$3,109.2</i>	<i>\$2,776.6</i>	<i>\$2,661.7</i>	<i>\$2,689.5</i>	<i>\$2,720.0</i>	<i>\$2,751.0</i>	<i>\$2,782.7</i>	<i>\$2,813.5</i>	<i>\$28,661.8</i>