

Table 1
Expenditures
NJDOT & NJ TRANSIT
(\$ millions)

Funding Category	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
<u>NJDOT</u>											
Federal	\$1,228.0	\$1,156.9	\$1,091.1	\$1,090.6	\$1,106.6	\$1,123.4	\$1,140.3	\$1,158.1	\$1,176.0	\$1,194.8	\$11,465.9
Other	\$0.0	\$4.0	\$4.5	\$6.0	\$82.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$96.9
Transportation Trust Fund	\$1,240.0	\$1,240.0	\$640.0	\$1,233.0	\$1,233.0	\$1,233.0	\$1,233.0	\$1,233.0	\$1,233.0	\$1,233.0	\$11,751.0
<u>Subtotal NJDOT</u>	\$2,468.0	\$2,400.9	\$1,735.6	\$2,329.6	\$2,422.0	\$2,356.4	\$2,373.3	\$2,391.1	\$2,409.0	\$2,427.8	\$23,313.8
<u>NJ Transit</u>											
Federal	\$740.0	\$715.5	\$715.5	\$715.5	\$709.0	\$615.5	\$615.5	\$615.5	\$615.5	\$615.5	\$6,673.2
Match Funds	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$19.0
Other	\$48.3	\$48.3	\$48.3	\$48.3	\$48.3	\$48.3	\$48.3	\$48.3	\$48.3	\$48.3	\$483.2
Transportation Trust Fund	\$760.0	\$760.0	\$760.0	\$767.0	\$767.0	\$767.0	\$767.0	\$767.0	\$767.0	\$767.0	\$7,649.0
<u>Subtotal NJ Transit</u>	\$1,550.2	\$1,525.7	\$1,525.7	\$1,532.7	\$1,526.2	\$1,432.7	\$1,432.7	\$1,432.7	\$1,432.7	\$1,432.7	\$14,824.4
<u>Total</u>	\$4,018.2	\$3,926.7	\$3,261.3	\$3,862.4	\$3,948.3	\$3,789.2	\$3,806.1	\$3,823.8	\$3,841.7	\$3,860.5	\$38,138.2