

**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**ADA--Platforms/Stations**

*DBNUM: T143*

Funding is provided for the design and construction of necessary improvements to make NJ TRANSIT's rail stations, and subway stations compliant with the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for upgrades, equipment purchase, platform extensions, and transit enhancements throughout the system and other accessibility improvements at non-key stations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets - Rail)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** M8, MT8 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>Total</i>
ADA--Platforms/Stations	NJTPA	STATE			\$1.000	\$1.000	\$0.910	\$1.000	\$3.910

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total</b>
DVRPC	ERC	STATE	\$0.209	\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$2.279
NJTPA	ERC	STATE	\$0.637	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$6.937
SJTPO	ERC	STATE	\$0.064	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.694

**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Bridge and Tunnel Rehabilitation**

*DBNUM: T05*

This program provides funds for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, and other work such as movable bridge program, drawbridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Bridge Assets - NJ TRANSIT Bridges)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** M9, MT9, S19 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>Total</i>
Bridge and Tunnel Rehabilitation	DVRPC	STATE			\$1.000	\$1.000	\$0.997	\$1.000	\$3.997
	NJTPA	STATE			\$29.000	\$19.000	\$27.302	\$16.000	\$91.302
	SJTPO	STATE					\$0.211		\$0.211

MPO	Phase	Fund	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
DVRPC	ERC	STATE	\$0.883	\$1.033	\$1.033	\$1.400	\$1.312	\$1.678	\$1.678	\$1.678	\$1.678	\$1.678	\$14.049
NJTPA	ERC	STATE	\$19.343	\$16.378	\$16.378	\$22.188	\$20.797	\$26.597	\$26.597	\$26.597	\$26.597	\$26.597	\$228.071
SJTPO	ERC	STATE	\$0.187	\$0.219	\$0.219	\$0.296	\$0.278	\$0.355	\$0.355	\$0.355	\$0.355	\$0.355	\$2.973

**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Bus Acquisition Program**

*DBNUM: T111*

This program provides funds for replacement of transit, commuter, access link, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands. Federal lease payments are provided for 1371 Cruiser buses. Pay-as-you-go funding is provided for over 2300 buses replacements over the next 10-years.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets - Bus)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT3, M10, MT10 (Exempt)

<b>UNOBLIGATED PRIOR YEAR FUNDING</b>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>Total</i>
Bus Acquisition Program									
	DVRPC	SECT 5339		\$0.799			\$1.847		\$2.646
	DVRPC	SECT 5339/5307			\$1.000				\$1.000
	DVRPC	STATE			\$30.000	\$19.000	\$14.836	\$27.000	\$90.836
	NJTPA	SECT 5339		\$13.890			\$45.909		\$59.799
	NJTPA	SECT 5339/5307				\$1.000			\$1.000
	NJTPA	STATE			\$90.000	\$57.000	\$45.152	\$82.000	\$274.152
	SJTPO	SECT 5339		\$0.912			\$2.875		\$3.787
	SJTPO	STATE			\$9.000	\$6.000	\$4.515	\$8.000	\$27.515

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total</b>
DVRPC	CAP	STATE	\$23.328	\$26.364	\$26.163	\$22.953	\$22.971	\$45.412	\$34.500	\$34.500	\$34.500	\$34.500	\$305.191
NJTPA	CAP	STATE	\$70.999	\$80.237	\$79.628	\$69.856	\$69.912	\$138.210	\$105.000	\$105.000	\$105.000	\$105.000	\$928.842
SJTPO	CAP	STATE	\$7.100	\$8.024	\$7.963	\$6.986	\$6.991	\$13.821	\$10.500	\$10.500	\$10.500	\$10.500	\$92.884

**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

<b>Bus Maintenance Facilities</b>	<i>DBNUM: T93</i>
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This program provides funds for bus maintenance facilities systemwide.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets - Bus)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): MT8, M11 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>Total</i>
Bus Maintenance Facilities	NJTPA	STATE					\$1.000	\$2.000	\$3.000

MPO	Phase	Fund	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
DVRPC	ERC	STATE	\$1.497	\$0.920									\$2.417
NJTPA	ERC	STATE	\$10.218	\$7.031									\$17.249

**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Bus Passenger Facilities/Park and Ride**

*DBNUM: T06*

This program provides funds for the bus park and ride program, improvements to bus passenger facilities and the purchase and installation of bus stop signs and shelters systemwide. This program also involves the construction of an improved vehicular ground transportation facility at Frank R. Lautenberg (FRL) Station in Secaucus, NJ. Pedestrian connections to the rail terminal and signage improvements within and outside of the station are also included as part of this project.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets - Bus)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** M7, MT7, MT8 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>Total</i>
Bus Passenger Facilities/Park and Ride	DVRPC	STATE					\$0.184		\$0.184
	NJTPA	SECT 5307		\$2.000					\$2.000
	NJTPA	STATE			\$3.000	\$1.000	\$0.560	\$1.000	\$5.560
	SJTPO	STATE					\$0.056		\$0.056

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total</b>
DVRPC	ERC	STATE	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$1.840
NJTPA	ERC	STATE	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$5.600
SJTPO	ERC	STATE	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.560

# FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Project Descriptions

(\$ millions)

### Bus Support Facilities and Equipment

*DBNUM: T08*

This program provides funds to maintain NJ TRANSIT's bus fleet including but not limited to, bus tires, engines and transmissions and other parts, support vehicles \ equipment (for bus operations), maintenance equipment, and bus mid-life overhaul needs. Also included is midlife rehabilitation of bus facilities, other capital improvements to various support facilities and bus mid-life overhauls. This program also involves the replacement of two CNG Compressor filling stations at Howell Garage.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets - Bus)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** M3, MT3, MT8 (Exempt)

<b>UNOBLIGATED PRIOR YEAR FUNDING</b>									
<u>Description</u>	<u>MPO</u>	<u>Fund</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>Total</u>
Bus Support Facilities and Equipment									
	DVRPC	SECT 5307						\$1.000	\$1.000
	DVRPC	SECT 5337						\$7.000	\$7.000
	DVRPC	STATE			\$1.000	\$2.000	\$1.264	\$2.000	\$6.264
	NJTPA	SECT 5307						\$2.000	\$2.000
	NJTPA	SECT 5337						\$20.000	\$20.000
	NJTPA	SECT 5339/5307				\$2.040			\$2.040
	NJTPA	STATE			\$2.000	\$6.000	\$3.850	\$15.000	\$26.850
	SJTPO	SECT 5337						\$2.000	\$2.000
	SJTPO	STATE				\$1.000	\$0.384		\$1.384

**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

<b>Bus Support Facilities and Equipment</b>			<i>DBNUM: T08</i>										
<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total</b>
DVRPC	ERC	SECT 5339						\$2.905	\$2.905	\$2.905	\$2.905	\$2.905	\$14.523
DVRPC	ERC	STATE	\$0.559	\$0.559	\$0.559	\$0.559	\$0.559	\$4.009	\$4.009	\$4.009	\$4.009	\$4.009	\$22.839
NJTPA	ERC	SECT 5339						\$8.840	\$8.840	\$8.840	\$8.840	\$8.840	\$44.202
NJTPA	ERC	STATE	\$1.901	\$3.736	\$1.701	\$1.701	\$1.701	\$12.201	\$12.201	\$12.201	\$12.201	\$12.201	\$71.745
SJTPO	ERC	SECT 5339						\$0.884	\$0.884	\$0.884	\$0.884	\$0.884	\$4.420
SJTPO	ERC	STATE	\$0.170	\$0.170	\$0.170	\$0.170	\$0.170	\$1.220	\$1.220	\$1.220	\$1.220	\$1.220	\$6.951

**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Bus Vehicle and Facility Maintenance/Capital Maintenance**

*DBNUM: T09*

Funding is provided for acquisition/installation/rehabilitation of major components associated with capital equipment and facilities in accordance with Transportation Trust Fund requirements and expanded eligibility criteria.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets - Bus)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** M3, MT8, MT10 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>Total</i>
Bus Vehicle and Facility Maintenance/Capital Maintenance	DVRPC	STATE					\$0.184	\$1.000	\$1.184
	NJTPA	STATE					\$8.560	\$2.000	\$10.560
	SJTPO	STATE			\$1.000	\$1.000	\$0.056		\$2.056

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total</b>
DVRPC	EC	STATE	\$52.183	\$51.845	\$10.406	\$10.396	\$8.027	\$8.027	\$8.027	\$8.027	\$8.027	\$8.027	\$172.991
NJTPA	EC	STATE	\$6.698	\$31.955	\$31.671	\$31.639	\$24.430	\$24.430	\$24.430	\$24.430	\$24.430	\$24.430	\$248.543
SJTPO	EC	STATE	\$0.670	\$3.196	\$3.167	\$3.164	\$2.443	\$2.443	\$2.443	\$2.443	\$2.443	\$2.443	\$24.854



**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Camden-Glassboro Light Rail Line**

*DBNUM: T302*

Funding is for the design, construction and other necessary initiatives or items to complete the proposed Camden-Glassboro Light Rail Line (GCL) project that would provide light rail passenger service to communities in Camden and Gloucester Counties along an existing freight rail line using diesel light rail vehicles. The proposed 18-mile alignment connects Glassboro and Camden along an active Conrail freight right-of-way.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets - Light Rail)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):**

MPO	Phase	Fund	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
DVRPC	ERC	STATE		\$3.000	\$2.000								\$5.000

**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Capital Program Implementation**

*DBNUM: T68*

Funding is provided for capital project management activities associated with capital program/project delivery including procurement and DBE/SBE activities.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets - Rail)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT10, NRS, O10C (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>Total</i>
Capital Program Implementation	DVRPC	STATE			\$5.000	\$5.000	\$4.938	\$5.000	\$19.938
	NJTPA	STATE			\$15.000	\$15.000	\$15.030	\$15.000	\$60.030
	SJTPO	STATE			\$2.000	\$2.000	\$1.502	\$2.000	\$7.502

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total</b>
DVRPC	ERC	STATE	\$4.938	\$4.938	\$4.938	\$4.938	\$4.938	\$4.938	\$4.938	\$4.938	\$4.938	\$4.938	\$49.381
NJTPA	ERC	STATE	\$15.029	\$15.029	\$15.029	\$15.029	\$15.029	\$15.029	\$15.029	\$15.029	\$15.029	\$15.029	\$150.290
SJTPO	ERC	STATE	\$1.503	\$1.503	\$1.503	\$1.503	\$1.503	\$1.503	\$1.503	\$1.503	\$1.503	\$1.503	\$15.029

**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Casino Revenue Fund**

*DBNUM: T515*

State law provides 8.5% of the Casino Tax Fund to be appropriated for transportation services for senior and disabled persons. This element also supports capital improvements that benefit the senior and disabled populations. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Local System Support - NJ TRANSIT Local System Support)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT1, MT2, NRS, O10B (Exempt)

<b>UNOBLIGATED PRIOR YEAR FUNDING</b>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>Total</i>
Casino Revenue Fund									
	DVRPC	CASINO REVENUE			\$5.000	\$4.000	\$4.329	\$4.000	\$17.329
	NJTPA	CASINO REVENUE			\$14.000	\$13.000	\$13.177	\$12.000	\$52.177
	SJTPO	CASINO REVENUE			\$1.000	\$1.000	\$1.317	\$1.000	\$4.317

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total</b>
DVRPC	CAP	CASINO REVENUE	\$4.030	\$4.030	\$4.030	\$4.030	\$4.030	\$4.030	\$4.030	\$4.030	\$4.030	\$4.030	\$40.303
NJTPA	CAP	CASINO REVENUE	\$12.266	\$12.266	\$12.266	\$12.266	\$12.266	\$12.266	\$12.266	\$12.266	\$12.266	\$12.266	\$122.661
SJTPO	CAP	CASINO REVENUE	\$1.227	\$1.227	\$1.227	\$1.227	\$1.227	\$1.227	\$1.227	\$1.227	\$1.227	\$1.227	\$12.266

**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Claims support**

*DBNUM: T13*

Funding is provided for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets - Rail)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT1, NRS (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>Total</i>
Claims Support	DVRPC	STATE					\$0.460		\$0.460
	NJTPA	STATE			\$1.000	\$1.000	\$1.400	\$1.000	\$4.400
	SJTPO	STATE					\$0.140		\$0.140

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total</b>
DVRPC	EC	STATE	\$0.173	\$0.173	\$0.173	\$0.173	\$0.173	\$0.173	\$0.173	\$0.173	\$0.173	\$0.173	\$1.725
NJTPA	EC	STATE	\$0.525	\$0.525	\$0.525	\$0.525	\$0.525	\$0.525	\$0.525	\$0.525	\$0.525	\$0.525	\$5.250
SJTPO	EC	STATE	\$0.053	\$0.053	\$0.053	\$0.053	\$0.053	\$0.053	\$0.053	\$0.053	\$0.053	\$0.053	\$0.525

**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Cumberland County Bus Program**

*DBNUM: T170*

This program provides funds for capital and operating assistance for Cumberland County USA, including purchase of buses, minivans, support equipment, facility improvements and capital maintenance costs.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Cumberland

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Local System Support - NJ TRANSIT Local System Support)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT1 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>													
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>Total</i>				
Cumberland County Bus Program													
	SJTPO	MATCH				\$1.000			\$1.000				
	SJTPO	SECT 5307		\$0.630	\$1.020	\$1.020	\$1.020	\$1.020	\$4.710				
<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total</b>
SJTPO	CAP	SECT 5307	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$10.200

**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Delco Lead Safe Haven Storage and Re-inspection Facility Project**

*DBNUM: T907*

Funding is provided to build the Delco Lead Safe Haven Storage and Re-Inspection Facility. The Delco Lead is located along the Northeast Corridor (NEC) adjacent to the CONRAIL "Delco Secondary". The Safe Haven Storage will provide resilient storage that will protect equipment against damage resulting from a storm. The Service and Inspection Facility will facilitate the rapid return of equipment to service following a storm event.

The source of the local funding is the State Transportation Trust Fund (TTF).

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets - Rail)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** NA (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>Total</i>
Delco Lead Safe Haven Storage and Re-inspection Facility Project	NJTPA	SECT 5324					\$184.494		\$184.494
	NJTPA	STATE					\$10.000	\$3.000	\$13.000

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total</b>
NJTPA	ERC	STATE				\$30.273							\$30.273

**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Environmental Compliance**

*DBNUM: T16*

Funding is provided for compliance with environmental regulations at both bus and rail facilities includes but is not limited to replacement of leaking fuel tanks, clean-up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets - Rail)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT8, NRS, O1 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>Total</i>
Environmental Compliance	DVRPC	STATE			\$1.000	\$1.000	\$0.690	\$1.000	\$3.690
	NJTPA	STATE			\$2.000	\$2.000	\$2.100	\$2.000	\$8.100
	SJTPO	STATE					\$0.210		\$0.210

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total</b>
DVRPC	ERC	STATE	\$0.805	\$1.092	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$7.417
NJTPA	ERC	STATE	\$2.450	\$3.322	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$22.572
SJTPO	ERC	STATE	\$0.245	\$0.332	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$2.257

**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**High Speed Track Program**

*DBNUM: T43*

Funding is provided for an annual program of high speed track rehabilitation including high speed surfacing, systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings, other improvements, materials and services as necessary to support the program. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets - Rail)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):**

MPO	Phase	Fund	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
DVRPC	ERC	STATE	\$0.059	\$0.059	\$0.059	\$0.059	\$0.059	\$0.152	\$0.152	\$0.152	\$0.152	\$0.152	\$1.055
NJTPA	ERC	STATE	\$0.929	\$0.929	\$0.929	\$0.929	\$0.929	\$2.415	\$2.415	\$2.415	\$2.415	\$2.415	\$16.722
SJTPO	ERC	STATE	\$0.012	\$0.012	\$0.012	\$0.012	\$0.012	\$0.032	\$0.032	\$0.032	\$0.032	\$0.032	\$0.223



**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**New Jersey Transit Project Descriptions**

(\$ millions)

**Hoboken Ferry Service Improvements**

*DBNUM: T702*

Funding will support the acquisition, relocation, improvements and any other scope or item associated with the relocation and or purchase of support facilities such as and not limited to maintenance yards, crew quarters and administrative buildings etc.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** (Mass Transit Assets - Ferry Infrastructure)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):**

MPO	Phase	Fund	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
NJTPA	ERC	STATE	\$12.000										\$12.000

# FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Project Descriptions

(\$ millions)

<b>Hoboken Long Slip Flood Protection Project</b>	<i>DBNUM: T908</i>
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Funding is provided to reduce the risk of flooding to Hoboken Rail Yard and the City by filling the deteriorated "Long Slip" inlet inside the rail yard. This project would also improve disaster response and recovery by constructing new elevated tracks and boarding areas on the filled area. The elevated position of these tracks and platforms will permit rapid recovery of commuter rail services to and from Hoboken Yard and its associated Hudson Bergen Light Rail (HBLR), Port Authority Trans-Hudson (PATH), and ferry service. It will allow continued passenger service while the yard is being decommissioned in preparation of a major storm, and again as the yard is being restored for passenger operation after the storm.

The source of the local funding is the State Transportation Trust Fund (TTF).

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets - Rail)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT8 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>Total</i>
Hoboken Long Slip Flood Protection Project	NJTPA	SECT 5324				\$2.000			\$2.000
	NJTPA	SECT 5324					\$7.950	\$138.598	\$146.548
	NJTPA	STATE					\$10.000	\$5.000	\$15.000

MPO	Phase	Fund	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
NJTPA	ERC	OTHER	\$3.750	\$11.250									\$15.000
NJTPA	ERC	STATE		\$1.225		\$13.701							\$14.926

# FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Project Descriptions

(\$ millions)

<b>Hudson-Bergen and Newark LRT System</b>	<b>DBNUM: T87</b>
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Funding is provided for annual Hudson-Bergen Capital Asset Replacement improvements, and other improvements along the Hudson-Bergen Light Rail Line, including rolling stock enhancements. Funding is provided for the Route 440 Extension Project is planned to provide convenient transit access for existing and future residents of the western waterfront area. The HBLR Route 440 Extension project would extend the HBLR West Side Avenue Branch from its current terminus at West Side Avenue in Jersey city to a new terminus station on the west side of State Route 440.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Hudson

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** 31, 33

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets - Light Rail)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT1 (Exempt)

<b>UNOBLIGATED PRIOR YEAR FUNDING</b>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>Total</i>
Hudson-Bergen and Newark LRT System	NJTPA	CMAQ					\$60.000	\$2.000	\$62.000
	NJTPA	STATE			\$7.000	\$7.000	\$7.005	\$7.000	\$28.005

MPO	Phase	Fund	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
NJTPA	ERC	DEMO	\$4.000	\$2.000									\$6.000
NJTPA	ERC	STATE	\$7.005	\$7.005	\$7.005	\$7.005	\$7.005	\$7.005	\$7.005	\$7.005	\$7.005	\$7.005	\$70.050

# FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Project Descriptions

(\$ millions)

### Hudson-Bergen LRT Northern Extension

*DBNUM: T301*

The Northern Branch Rail Service project will reintroduce rail service between Englewood in Bergen County and North Bergen in Hudson County to improve regional mobility, mitigate traffic congestion, and foster economic investment. The reintroduction of rail transit service in eastern Bergen County will mark a significant step forward for congestion relief on local and county roads burdened by daily commuter traffic. Eastern Bergen County residents are significantly oriented to jobs in New York City and, to a lesser extent, the Hudson County waterfront and Northern Branch service will provide a mass transit alternative. The 8-mile corridor extends from North Bergen in Hudson County to Englewood in Bergen County using the existing CSX Northern Branch freight corridor.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets - Light Rail)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):**

MPO	Phase	Fund	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
NJTPA	ERC	STATE	\$28.500	\$33.500	\$33.000								\$95.000

**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Immediate Action Program**

*DBNUM: T20*

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets - Rail)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** NRS, S12 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>Total</i>
Immediate Action Program									
	DVRPC	STATE			\$2.000	\$2.000	\$4.161	\$2.000	\$10.161
	NJTPA	STATE			\$8.000	\$8.000	\$6.166	\$8.000	\$30.166
	SJTPO	STATE			\$1.000	\$1.000	\$1.255	\$1.000	\$4.255

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total</b>
DVRPC	ERC	STATE	\$3.609	\$3.056	\$3.495	\$2.853	\$2.760	\$7.613	\$5.858	\$4.017	\$4.017	\$5.857	\$43.135
NJTPA	ERC	STATE	\$12.486	\$10.801	\$12.138	\$10.185	\$9.901	\$24.672	\$19.329	\$13.727	\$13.728	\$19.328	\$146.294
SJTPO	ERC	STATE	\$1.088	\$0.919	\$1.053	\$0.857	\$0.829	\$2.306	\$1.772	\$1.212	\$1.212	\$1.772	\$13.019

**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

<b>Job Access and Reverse Commute Program</b>	<b>DBNUM: T199</b>
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Funding is provided to continue the Job Access and Reverse Commute (JARC) program with non-federal funds. Moving Ahead for Progress in the 21st Century (MAP-21) eliminated the requirement for dedicated Federal funding for JARC.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Local System Support - NJ TRANSIT Local System Support)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M1, MT1, O10C (Exempt)

<b>UNOBLIGATED PRIOR YEAR FUNDING</b>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>Total</u>
Job Access and Reverse Commute Program	DVRPC	MATCH					\$0.989		\$0.989
	DVRPC	OPER					\$0.989	\$1.219	\$2.208
	NJTPA	MATCH					\$3.010		\$3.010
	NJTPA	OPER					\$4.578	\$3.710	\$8.288
	SJTPO	MATCH					\$0.301		\$0.301
	SJTPO	OPER					\$0.301	\$0.371	\$0.672

MPO	Phase	Fund	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
DVRPC	SWI	OPER	\$1.219	\$1.219	\$1.219	\$1.219	\$1.219	\$1.219	\$1.219	\$1.219	\$1.219	\$1.219	\$12.190
NJTPA	SWI	OPER	\$3.710	\$3.710	\$3.710	\$3.710	\$3.710	\$3.710	\$3.710	\$3.710	\$3.710	\$3.710	\$37.100
SJTPO	SWI	OPER	\$0.371	\$0.371	\$0.371	\$0.371	\$0.371	\$0.371	\$0.371	\$0.371	\$0.371	\$0.371	\$3.710

**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

<b>Lackawanna Cutoff MOS Project</b>	<i>DBNUM: T535</i>
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Funding is provided for FY 2008 New Starts earmarks for the Lackawanna Cutoff Rail project, which will provide an 88-mile, single-track commuter rail line with passing sidings between Scranton, Pennsylvania and Port Morris, New Jersey where it will connect with NJ TRANSIT's Boonton/Morristown Line.

The total project cost of the 7.3 mile Lackawanna Cutoff MOS project is \$61.624 million.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Morris, Sussex, Warren

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** 25, 24, 23

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Congestion Relief - NJ TRANSIT Congestion Relief)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** 2025M (Non-Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>Total</i>
Lackawanna Cutoff MOS Project	NJTPA	SECT 5307		\$2.200	\$1.710	\$13.000	\$18.650		\$35.560
	NJTPA	STATE			\$5.000	\$4.000			\$9.000

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total</b>
NJTPA	ERC	SECT 5307	\$3.045	\$10.000	\$8.844								\$21.889

**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Light Rail Infrastructure Improvements**

*DBNUM: T95*

Funding is provided for Light Rail improvements including, but not limited to, communication systems upgrade, accessibility improvements, vehicle and facility improvements, and other infrastructure rehabilitation improvements. Funding is also provided for NLR Infrastructure and River Line capital asset replacement.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Newark City

**LEGISLATIVE DISTRICT:** 28, 29

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets - Light Rail)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** M6, MT8, MT9 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>Total</i>
Light Rail Infrastructure Improvements	DVRPC	STATE			\$2.000				\$2.000
	DVRPC	STATE				\$3.000	\$3.250	\$2.000	\$8.250
	NJTPA	STATE			\$4.000	\$4.000	\$9.025	\$5.000	\$22.025

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total</b>
DVRPC	ERC	STATE	\$2.000	\$2.000	\$2.000	\$2.690	\$2.690	\$4.990	\$4.990	\$4.990	\$4.990	\$4.990	\$36.330
NJTPA	ERC	STATE	\$4.225	\$2.275	\$2.275	\$4.375	\$4.375	\$11.375	\$11.375	\$11.375	\$11.375	\$11.375	\$74.400
SJTPO	ERC	STATE				\$0.210	\$0.210	\$0.910	\$0.910	\$0.910	\$0.910	\$0.910	\$4.970



**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Locomotive Overhaul**

*DBNUM: T53E*

Funding is provided for the cyclic overhaul of locomotives based on manufacturer replacement standards to support the equipment through its useful life.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets - Rail)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** M3, MT3 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>Total</i>
Locomotive Overhaul	DVRPC	STATE			\$1.000	\$3.000	\$1.358	\$2.000	\$7.358
	NJTPA	STATE			\$16.000	\$31.000	\$23.697	\$27.000	\$97.697
	SJTPO	STATE					\$0.287		\$0.287

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total</b>
DVRPC	CAP	SECT 5337	\$0.993										\$0.993
DVRPC	CAP	STATE	\$0.297	\$0.297	\$0.446	\$0.297	\$0.297	\$0.297	\$0.297	\$0.297	\$0.297	\$0.297	\$3.114
NJTPA	CAP	SECT 5337	\$15.749										\$15.749
NJTPA	CAP	STATE	\$4.701	\$4.701	\$7.063	\$4.701	\$4.701	\$4.701	\$4.701	\$4.701	\$4.701	\$4.701	\$49.370
SJTPO	CAP	SECT 5337	\$0.210										\$0.210
SJTPO	CAP	STATE	\$0.063	\$0.063	\$0.094	\$0.063	\$0.063	\$0.063	\$0.063	\$0.063	\$0.063	\$0.063	\$0.659

**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Lyndhurst Intermodal ADA Improvements**

*DBNUM: T610*

Funding is provided for the Lyndhurst station construction to make the station ADA accessible.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Bergen

**MUNICIPALITY:** Lyndhurst Twp

**LEGISLATIVE DISTRICT:** 36

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets - Rail)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT8 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>Total</i>
Lyndhurst Improvements	NJTPA	SECT 5307-TAP			\$2.000				\$2.000
	NJTPA	STP-TAP			\$0.500				\$0.500
Lyndhurst Intermodal ADA Improvements	NJTPA	SECT 5307-TAP				\$2.000	\$22.405		\$24.405
	NJTPA	SECT5307		\$2.000					\$2.000
	NJTPA	STATE					\$2.000		\$2.000

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total</b>
NJTPA	ERC	SECT 5307	\$5.883										\$5.883

**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Miscellaneous**

*DBNUM: T122*

Funding is provided for the continuation of the mandated vital records program and other miscellaneous administrative expenses such as, but not limited to, match funds for special services grants and physical plant improvements incurred throughout the year. Funds support forensic accounting services in furtherance of the property insurance claim resulting from the damage caused by extreme weather events such as Superstorm Sandy. Funds also support project oversight/management for all day-to-day aspects of NJ TRANSIT projects.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets - Rail)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** NRS, O10A, O10B (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>Total</i>
Miscellaneous	DVRPC	STATE					\$0.115	\$1.000	\$1.115
	NJTPA	STATE					\$0.350	\$8.000	\$8.350
	SJTPO	STATE					\$0.035		\$0.035

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total</b>
DVRPC	ERC	STATE	\$1.791	\$1.265	\$1.035	\$0.713	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$5.494
NJTPA	ERC	STATE	\$5.451	\$3.850	\$3.150	\$2.170	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$16.721
SJTPO	ERC	STATE	\$0.545	\$0.385	\$0.315	\$0.217	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$1.672

**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**NEC Elizabeth Intermodal Station Improvements**

*DBNUM: T600*

Funding is provided for the reconstruction of the passenger platforms and station building at Elizabeth Rail Station, including, but not limited to new elevators and stairs, ticket and operational office space, and retail space.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Union

**MUNICIPALITY:** Elizabeth City

**LEGISLATIVE DISTRICT:** 20

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets - Rail)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT8 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>Total</i>
NEC Elizabeth Intermodal Station Improvements	NJTPA	SECT 5307		\$2.000		\$0.350			\$2.350
	NJTPA	SECT 5339/5307				\$5.920			\$5.920
NEC Elizabeth Rail Station Improvements	NJTPA	SECT 5307			\$11.499		\$37.124	\$0.235	\$48.858
	NJTPA	SECT 5339					\$8.175	\$12.000	\$20.175

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total</b>
NJTPA	ERC	SECT 5307		\$2.448									\$2.448
NJTPA	ERC	SECT 5339	\$9.088	\$6.333	\$0.082								\$15.503

**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**NEC Improvements**

*DBNUM: T44*

Funding is provided for improvements to the Northeast Corridor (NEC) to maintain state of good repair, increase capacity, and improve efficiency. Funding is provided for AMTRAK joint benefit projects and for NJ TRANSIT projects such as, Midline Loop in North Brunswick, New Jersey including associated track and station improvements; platform extensions; improvements at New York Penn Station; and yard improvements.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets - AMTRAK)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** M9, MT9 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>Total</i>
NEC Improvements	DVRPC	STATE			\$1.000	\$2.000	\$1.700		\$4.700
	NJTPA	SECT 5307					\$13.000		\$13.000
	NJTPA	STATE			\$31.000	\$95.000	\$27.300	\$67.000	\$220.300

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total</b>
DVRPC	ERC	SECT 5307						\$0.723	\$0.166	\$0.920	\$0.920	\$0.224	\$2.953
DVRPC	ERC	SECT 5337						\$1.340	\$1.340	\$1.340	\$1.340	\$1.340	\$6.698
DVRPC	ERC	STATE						\$1.371	\$1.005	\$1.005	\$1.005	\$1.005	\$5.392
NJTPA	ERC	SECT 5307	\$4.580	\$2.940	\$7.170	\$5.040		\$20.004	\$2.629	\$14.585	\$14.585	\$3.558	\$75.092
NJTPA	ERC	SECT 5337	\$5.900	\$22.850	\$22.850	\$22.850	\$16.550	\$21.237	\$21.237	\$21.237	\$21.237	\$21.237	\$197.185
NJTPA	ERC	SECT 5339	\$0.450	\$3.560	\$12.540								\$16.550
NJTPA	ERC	STATE	\$59.150	\$63.154	\$105.981	\$48.000	\$81.500	\$125.239	\$106.445	\$108.445	\$108.445	\$108.445	\$914.805
SJTPO	ERC	SECT 5307						\$0.153	\$0.035	\$0.195	\$0.195	\$0.047	\$0.625
SJTPO	ERC	SECT 5337						\$0.283	\$0.283	\$0.283	\$0.283	\$0.283	\$1.417
SJTPO	ERC	STATE						\$0.290	\$0.213	\$0.213	\$0.213	\$0.213	\$1.141

# FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Project Descriptions

(\$ millions)

<b>NJ TRANSIT Grid Project</b>	<i>DBNUM: T910</i>
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Funding is provided to create a "microgrid" power generation and distribution system. NJ TRANSITGRID will be capable of supplying highly-reliable power during storms or other times when the centralized power grid is compromised. NJ TRANSITGRID will incorporate renewable energy, distributed generation, and other technologies to provide resilient power to key NJ TRANSIT stations, maintenance facilities, bus garages, and other buildings. NJ TRANSITGRID will also provide resilient electric traction power to allow NJ TRANSIT trains on critical corridors, including portions of the Northeast Corridor, to continue to operate even when the traditional grid fails. This project will directly benefit NJ TRANSIT and Amtrak.

The source of the local funding is the State Transportation Trust Fund (TTF).

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets - Rail)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT6 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>Total</i>
NJ TRANSIT Grid Project									
	NJTPA	SECT 5324						\$409.765	\$409.765
	NJTPA	STATE						\$6.000	\$6.000

MPO	Phase	Fund	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
NJTPA	ERC	STATE	\$22.172	\$38.104	\$8.000	\$31.976							\$100.252

# FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Project Descriptions

(\$ millions)

<b>NJ TRANSIT Raritan River Drawbridge Replacement Project</b>	<b>DBNUM: T909</b>
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Funding is provided to replace the aged and deteriorated Raritan River Drawbridge located in Middlesex County on the North Jersey Coast line (NJCL). The Raritan River Drawbridge was damaged by Superstorm Sandy. The drawbridge will be replaced with a more resilient structure that is less vulnerable to storm surge and flooding, thus enhancing the reliability of the NJCL.

The source of the local funding is the State Transportation Trust Fund (TTF) in the amount of \$148,720,822. The STIP ID is DB#-T05, Bridge and Tunnel Rehabilitation program. The \$148,720,822 from the "Bridge and Tunnel Rehabilitation" program is from the SFY15-24 Constrained Capital Program; including \$4,750,000 in SFY15, \$5,000,000 in SFY16, \$5,000,000 in SFY17, \$5,000,000 in SFY18, \$70,887,000 in SFY19 and \$58,083,822 in SFY20.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets - Rail)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** O9 (Exempt)

<b>UNOBLIGATED PRIOR YEAR FUNDING</b>									
<u>Description</u>	<u>MPO</u>	<u>Fund</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>Total</u>
NJ TRANSIT Raritan River Drawbridge Replacement Project									
	NJTPA	SECT 5324						\$446.312	\$446.312
	NJTPA	STATE						\$5.000	\$5.000

MPO	Phase	Fund	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
NJTPA	ERC	STATE	\$5.000	\$71.501	\$58.142								\$134.643

**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Other Rail Station/Terminal Improvements**

*DBNUM: T55*

Funding is provided for the design, land acquisition and construction of various stations, platform extensions, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Also included are station and facility inspection and repair, customer service station bike locker installation - systemwide, and STARS Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets - Rail)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** M8, MT8 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>Total</i>
Other Rail Station/Terminal Improvements	DVRPC	SECT 5307						\$1.000	\$1.000
	DVRPC	STATE					\$0.165		\$0.165
	NJTPA	SECT 5307						\$15.000	\$15.000
	NJTPA	STATE			\$7.000	\$6.000	\$20.310	\$9.000	\$42.310
	SJTPO	STATE					\$0.035		\$0.035

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total</b>
DVRPC	ERC	STATE	\$0.165	\$0.165	\$0.165	\$0.165	\$0.165	\$0.165	\$0.165	\$0.165	\$0.165	\$0.165	\$1.647
NJTPA	ERC	STATE	\$7.599	\$2.610	\$2.610	\$2.610	\$2.610	\$2.610	\$2.610	\$2.610	\$2.610	\$2.610	\$31.094
SJTPO	ERC	STATE	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.348



**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Perth Amboy Intermodal ADA Improvements**

*DBNUM: T620*

Funding is provided for the construction of high level platforms in order to enhance access to commuter trains in conformance with ADA regulations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Middlesex

MUNICIPALITY: Perth Amboy City

LEGISLATIVE DISTRICT: 19

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Mass Transit Assets - Rail)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): MT8 (Exempt)

<i>Description</i>	<i>UNOBLIGATED PRIOR YEAR FUNDING</i>								<i>Total</i>
	<i>MPO</i>	<i>Fund</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	
Perth Amboy Intermodal ADA Improvements									
	NJTPA	SECT 5307		\$6.048					\$6.048
	NJTPA	SECT 5339/5307				\$4.700			\$4.700
	NJTPA	STP-TAP				\$0.500			\$0.500
Perth Amboy Station Improvements									
	NJTPA	SECT 5307			\$4.752	\$3.410	\$22.297		\$30.459
	NJTPA	SECT 5339						\$3.000	\$3.000
	NJTPA	SECT 5339/5307					\$3.125		\$3.125
	NJTPA	STATE					\$0.383		\$0.383
	NJTPA	STP-TAP			\$0.500		\$0.500		\$1.000

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total</b>
NJTPA	ERC	SECT 5307	\$12.500										\$12.500
NJTPA	ERC	SECT 5339	\$3.089	\$2.736									\$5.825
NJTPA	ERC	STATE	\$1.888										\$1.888
NJTPA	ERC	STP-TE	\$1.000	\$1.000									\$2.000

**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Physical Plant**

*DBNUM: T121*

Funding is provided for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Transportation Support Facilities - NJ TRANSIT Facilities and Equipment)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT1, MT4, M8 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>Total</i>
Physical Plant	DVRPC	STATE					\$0.383		\$0.383
	NJTPA	STATE			\$1.000	\$1.000	\$1.171	\$1.000	\$4.171
	SJTPO	STATE					\$0.116		\$0.116

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total</b>
DVRPC	ERC	STATE	\$0.418	\$0.418	\$0.384	\$0.384	\$0.384	\$0.384	\$0.384	\$0.384	\$0.384	\$0.384	\$3.909
NJTPA	ERC	STATE	\$1.273	\$1.273	\$1.169	\$1.169	\$1.169	\$1.169	\$1.169	\$1.169	\$1.169	\$1.169	\$11.898
SJTPO	ERC	STATE	\$0.127	\$0.127	\$0.117	\$0.117	\$0.117	\$0.117	\$0.117	\$0.117	\$0.117	\$0.117	\$1.190

# FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Project Descriptions

(\$ millions)

<b>Portal Bridge North</b>	<i>DBNUM: T538</i>
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Funding is for the design, engineering, construction and other necessary initiatives or items to complete the proposed replacement of the existing Portal North Bridge with a new high-level, two track, fixed structure bridge on a new rail alignment. The new bridge will be approximately 1,200 feet long and will have a clearance that accommodates current and forecasted maritime traffic, thereby eliminating the need for a movable span that interrupts rail operations and results in delays due to mechanical failures. This will improve reliability, allowing NJ TRANSIT to operate longer and higher capacity trains. Additionally, trains will be able to cross the bridge at 90 miles per hour, up from 60 miles per hour today.

This element provides funding to advance the Portal Bridge North including, but not limited to, annual EDA or other debt service payments that may be required. This funding is provided to support potential New Jersey State local contribution to the Portal North Bridge Project.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** (Mass Transit Assets - Bridge Assets)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):**

MPO	Phase	Fund	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
NJTPA	ERC	STATE	\$20.935	\$14.000	\$26.493	\$14.000	\$20.246	\$20.247	\$20.243	\$20.244	\$20.244	\$20.243	\$196.895

**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Preventive Maintenance-Bus**

*DBNUM: T135*

This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets - Bus)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** M3, MT3 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>Total</i>
Preventive Maintenance-Bus									
	DVRPC	OTHER						\$9.000	\$9.000
	DVRPC	SECT 5307			\$0.699	\$41.300		\$28.000	\$69.999
	DVRPC	SECT 55307					\$42.150		\$42.150
	DVRPC	STP-STU				\$16.000	\$8.000		\$24.000
	NJTPA	OTHER						\$27.000	\$27.000
	NJTPA	SECT 5307		\$15.285	\$6.686	\$41.824	\$82.093	\$85.000	\$230.888
	NJTPA	STP				\$33.500	\$18.282		\$51.782
	NJTPA	STP-NJ				\$20.000	\$20.000		\$40.000
	SJTPO	OTHER						\$3.000	\$3.000
	SJTPO	SECT 5307			\$1.214	\$14.020	\$14.110	\$8.000	\$37.344
	SJTPO	STP-SJ				\$7.500	\$7.500		\$15.000

**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

<b>Preventive Maintenance-Bus</b>			<i>DBNUM: T135</i>										
<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total</b>
DVRPC	CAP	SECT 5307	\$22.657	\$25.919	\$25.919	\$25.919	\$25.919	\$25.919	\$33.081	\$33.081	\$33.081	\$33.081	\$284.576
DVRPC	CAP	STATE	\$0.530	\$0.416	\$0.702	\$1.368	\$1.368	\$1.368	\$1.368	\$1.368	\$1.368	\$1.368	\$11.221
DVRPC	CAP	STBGP-STU	\$11.100										\$11.100
NJTPA	CAP	SECT 5307	\$68.956	\$78.883	\$78.883	\$78.883	\$78.883	\$78.883	\$100.683	\$100.683	\$100.683	\$100.683	\$866.101
NJTPA	CAP	STATE	\$8.399	\$6.602	\$11.122	\$21.682	\$21.681	\$21.682	\$21.681	\$21.681	\$21.681	\$21.681	\$177.890
NJTPA	CAP	STBGP-NJ	\$23.900										\$23.900
SJTPO	CAP	SECT 5307	\$6.896	\$7.888	\$7.888	\$7.888	\$7.888	\$7.888	\$10.068	\$10.068	\$10.068	\$10.068	\$86.610
SJTPO	CAP	STATE	\$0.112	\$0.088	\$0.148	\$0.289	\$0.289	\$0.289	\$0.289	\$0.289	\$0.289	\$0.289	\$2.374

**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Preventive Maintenance-Rail**

*DBNUM: T39*

This program provides funding for the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets - Rail)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** M3, MT3 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>Total</i>
Preventive Maintenance-Rail									
	DVRPC	OTHER						\$3.000	\$3.000
	DVRPC	SECT 5307				\$1.410	\$1.410	\$5.000	\$7.820
	DVRPC	SECT 5337				\$13.600	\$9.200	\$9.000	\$31.800
	NJTPA	OTHER						\$47.000	\$47.000
	NJTPA	SECT 5307		\$18.363	\$27.901	\$70.400	\$43.400	\$82.000	\$242.064
	NJTPA	SECT 5337				\$138.700	\$145.850	\$146.000	\$430.550
	NJTPA	STP					\$64.218		\$64.218
	NJTPA	STP-				\$49.000			\$49.000
	NJTPA	STP-NJ				\$50.500	\$50.500		\$101.000
	SJTPO	OTHER						\$1.000	\$1.000
	SJTPO	SECT 5307				\$0.300	\$0.300	\$1.000	\$1.600
	SJTPO	SECT 5337				\$0.297	\$3.852	\$2.000	\$6.149

**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

<b>Preventive Maintenance-Rail</b>			<i>DBNUM: T39</i>										
<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total</b>
DVRPC	CAP	SECT 5307	\$5.382	\$5.535	\$5.559	\$5.561	\$6.165	\$6.165	\$4.340	\$4.340	\$4.340	\$4.340	\$51.728
DVRPC	CAP	SECT 5337	\$9.200	\$9.200	\$9.200	\$9.200	\$9.200	\$9.200	\$9.200	\$9.200	\$9.200	\$9.200	\$92.002
DVRPC	CAP	STATE	\$1.347	\$1.059	\$1.784	\$3.477	\$3.477	\$3.477	\$3.477	\$3.477	\$3.477	\$3.477	\$28.530
DVRPC	CAP	STBGP-STU	\$3.900										\$3.900
NJTPA	CAP	SECT 5307	\$72.661	\$75.076	\$75.454	\$75.493	\$85.073	\$85.073	\$56.135	\$56.135	\$56.135	\$56.135	\$693.371
NJTPA	CAP	SECT 5337	\$145.853	\$145.853	\$145.853	\$145.853	\$145.853	\$145.853	\$145.853	\$145.853	\$145.853	\$145.853	\$1,458.530
NJTPA	CAP	STATE	\$21.354	\$16.785	\$28.277	\$55.126	\$55.125	\$55.126	\$55.123	\$55.125	\$55.124	\$55.124	\$452.288
NJTPA	CAP	STBGP-NJ	\$46.100										\$46.100
SJTPO	CAP	SECT 5307	\$1.231	\$1.263	\$1.268	\$1.268	\$1.396	\$1.396	\$1.010	\$1.010	\$1.010	\$1.010	\$11.863
SJTPO	CAP	SECT 5337	\$1.947	\$1.947	\$1.947	\$1.947	\$1.947	\$1.947	\$1.947	\$1.947	\$1.947	\$1.947	\$19.468
SJTPO	CAP	STATE	\$0.285	\$0.224	\$0.377	\$0.736	\$0.736	\$0.736	\$0.736	\$0.736	\$0.736	\$0.736	\$6.037

**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Private Carrier Equipment Program**

*DBNUM: T106*

This program provides State funds for the Private Carrier Capital Improvement Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets - Bus)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT2, MT10, NRS (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>Total</i>
Private Carrier Equipment Program	NJTPA	STATE			\$3.000	\$3.000	\$3.000	\$3.000	\$12.000

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total</b>
DVRPC	CAP	STATE	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$6.900
NJTPA	CAP	STATE	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$21.000
SJTPO	CAP	STATE	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$2.100



**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Rail Capital Maintenance**

*DBNUM: T34*

The Rail Capital Maintenance project includes Rail Maintenance of Way (MOW) activities and Rail Maintenance of Equipment (MOE) activities in accordance with TTF eligibility requirements.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets - Rail)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT3, M9, MT8 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>Total</i>
Rail Capital Maintenance	NJTPA	STATE						\$3.000	\$3.000

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total</b>
DVRPC	CAP	STATE	\$0.762	\$3.745	\$3.745	\$3.745	\$3.745	\$3.745	\$3.745	\$3.745	\$3.745	\$3.745	\$34.463
NJTPA	CAP	STATE	\$12.077	\$59.363	\$59.363	\$59.363	\$59.363	\$59.363	\$59.363	\$59.363	\$59.363	\$59.363	\$546.345
SJTPO	CAP	STATE	\$0.161	\$0.792	\$0.792	\$0.792	\$0.792	\$0.792	\$0.792	\$0.792	\$0.792	\$0.792	\$7.292

**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Rail Fleet Overhaul**

*DBNUM: T53G*

This program provides funds for the mid-life overhaul and reliability/safety improvements of rail cars based on manufacturer recommendations and other rolling stock modifications to meet recently issued FRA and APTA mandated standards.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets - Rail)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** M3, MT3 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>Total</i>
Rail Fleet Overhaul	DVRPC	STATE			\$3.000	\$1.000	\$0.899		\$4.899
	NJTPA	STATE			\$28.000	\$15.000	\$11.011	\$1.000	\$55.011
	SJTPO	STATE					\$0.090		\$0.090

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total</b>
DVRPC	CAP	STATE	\$0.149	\$0.059	\$0.623	\$0.059	\$0.059	\$0.059	\$0.059	\$0.059	\$0.059	\$0.059	\$1.241
NJTPA	CAP	STATE	\$8.191	\$0.929	\$9.874	\$0.929	\$0.929	\$0.929	\$0.929	\$0.929	\$0.929	\$0.929	\$25.498
SJTPO	CAP	STATE	\$0.032	\$0.012	\$0.132	\$0.012	\$0.012	\$0.012	\$0.012	\$0.012	\$0.012	\$0.012	\$0.263

# FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Project Descriptions

(\$ millions)

### Rail Rolling Stock Procurement

*DBNUM: T112*

This program provide funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace over-aged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles \equipment (for rail operations). Annual funds are provided for Comet V single-level car lease payments, Electric Locomotive lease payments, Diesel Locomotive lease payments, Dual Power Locomotives and Multi-Level rail car lease payments and other upcoming rolling stock lease payments. Pay-as-you-go funding is also programmed for Multi-Level vehicles and other rolling stock.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

**CMAQ:**

Funding for Rail Rolling Stock Procurement will include CMAQ funds. Rail Rolling Stock Procurement is CMAQ eligible because it meets federal eligibility requirements. The project will provide funding for the purchase of Multi-Level Coaches and Multi-Level EMU vehicles. For the CMAQ justification see "CMAQ Report for NJ TRANSIT".

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets - Rail Rolling Stock Debt)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT3, M10, MT10 (Exempt)

<b>UNOBLIGATED PRIOR YEAR FUNDING</b>									
<u>Description</u>	<u>MPO</u>	<u>Fund</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>Total</u>
Rail Rolling Stock Procurement									
	DVRPC	CMAQ			\$8.000			\$16.000	\$24.000
	DVRPC	SECT 5307			\$22.000	\$4.290	\$3.600	\$4.000	\$33.890
	DVRPC	STATE			\$1.000		\$0.758	\$1.000	\$2.758
	NJTPA	CMAQ			\$18.000		\$109.000	\$173.009	\$300.009
	NJTPA	SECT 5307			\$71.000	\$61.823	\$53.580	\$102.954	\$289.357
	NJTPA	STATE			\$12.000		\$12.020	\$10.000	\$34.020

**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

<b>Rail Rolling Stock Procurement</b>			<i>DBNUM: T112</i>										
<i>UNOBLIGATED PRIOR YEAR FUNDING</i>													
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>					<i>Total</i>
Rail Rolling Stock Procurement	SJTPO	SECT 5307			\$7.000	\$0.690	\$0.650	\$7.000					\$15.340
	SJTPO	STATE					\$0.160						\$0.160
MPO	Phase	Fund	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
DVRPC	CAP	CMAQ	\$2.930	\$4.395	\$4.395	\$4.395	\$4.395	\$4.395	\$4.395	\$4.395	\$4.395	\$4.395	\$42.485
DVRPC	CAP	SECT 5307	\$4.593	\$4.231	\$4.229	\$2.865	\$3.741	\$3.338	\$4.395	\$4.395	\$4.395	\$4.395	\$40.577
DVRPC	CAP	SECT 5337					\$0.369						\$0.369
DVRPC	CAP	STATE	\$1.502	\$1.632	\$2.759	\$3.219	\$9.391	\$0.699	\$5.054	\$5.347	\$5.347	\$5.347	\$40.298
NJTPA	CAP	CMAQ	\$46.450	\$69.675	\$69.675	\$69.675	\$69.675	\$69.675	\$69.675	\$69.675	\$69.675	\$69.675	\$673.525
NJTPA	CAP	SECT 5307	\$72.808	\$67.082	\$67.043	\$45.422	\$59.300	\$52.911	\$69.680	\$69.680	\$69.680	\$69.680	\$643.284
NJTPA	CAP	SECT 5337						\$5.853					\$5.853
NJTPA	CAP	STATE	\$23.817	\$25.869	\$43.739	\$51.036	\$148.877	\$11.083	\$80.126	\$84.771	\$84.771	\$84.771	\$638.861
SJTPO	CAP	CMAQ	\$0.620	\$0.930	\$0.930	\$0.930	\$0.930	\$0.930	\$0.930	\$0.930	\$0.930	\$0.930	\$8.990
SJTPO	CAP	SECT 5307	\$0.972	\$0.895	\$0.895	\$0.606	\$0.792	\$0.706	\$0.930	\$0.930	\$0.930	\$0.930	\$8.586
SJTPO	CAP	SECT 5337						\$0.078					\$0.078
SJTPO	CAP	STATE	\$0.318	\$0.345	\$0.584	\$0.681	\$1.987	\$0.148	\$1.070	\$1.132	\$1.132	\$1.132	\$8.527

**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Rail Support Facilities and Equipment**

*DBNUM: T37*

This program provides funds for rehabilitation and construction activities for yard improvements systemwide, improvements at support facilities necessary to perform maintenance work at rail yards including work at Port Morris Yard, rail capacity improvements including passing sidings, interlockings and electric traction improvements, signal and communication improvements at support facilities, right-of-way fencing, maintenance-of-way equipment and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Funding is provided for systemwide crew quarters, the Meadows Maintenance Complex upgrade/expansion work required to support the new rail fleet. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets - Rail)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT2, MT9, M11 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>Total</i>
Rail Support Facilities and Equipment	DVRPC	STATE					\$0.215		\$0.215
	NJTPA	METRO-NORTH			\$0.690	\$0.690	\$0.690	\$1.000	\$3.070
	NJTPA	STATE			\$11.000	\$14.000	\$40.991	\$31.000	\$96.991
	SJTPO	STATE					\$0.034		\$0.034

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total</b>
DVRPC	ERC	STATE	\$0.256	\$0.256	\$0.256	\$0.256	\$0.274	\$0.274	\$0.274	\$0.274	\$0.274	\$0.274	\$2.668
NJTPA	ERC	METRO-NORTH	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$6.900
NJTPA	ERC	OTHER	\$6.600	\$16.160	\$12.854								\$35.614
NJTPA	ERC	SECT 5307				\$34.000	\$14.000						\$48.000
NJTPA	ERC	STATE	\$7.830	\$3.720	\$3.720	\$3.720	\$3.999	\$3.999	\$3.999	\$3.999	\$3.999	\$3.999	\$42.983
SJTPO	ERC	STATE	\$0.044	\$0.044	\$0.044	\$0.044	\$0.047	\$0.047	\$0.047	\$0.047	\$0.047	\$0.047	\$0.459

**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Safety Improvement Program**

*DBNUM: T509*

This program provides funding for safety improvement initiatives systemwide addressing bus, rail, light rail, Access Link and other identified safety needs. Funding includes investment in equipment, passenger and maintenance facilities, right of way improvements, and other initiatives that improve the safe provision of transportation services. Funding will support planning, engineering, design, construction, acquisition, and other associated costs.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Transportation Support Facilities - NJ TRANSIT Facilities and Equipment)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):**

MPO	Phase	Fund	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
DVRPC	ERC	STATE	\$1.380	\$1.610	\$1.610	\$1.380	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$10.120
NJTPA	ERC	STATE	\$4.200	\$4.900	\$4.900	\$4.200	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$30.800
SJTPO	ERC	STATE	\$0.420	\$0.490	\$0.490	\$0.420	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$3.080

**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Section 5310 Program**

*DBNUM: T150*

This program provides funds for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. This was formerly known as the Section 16 Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.  
MATCH funds are provided from the State.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Local System Support - NJ TRANSIT Local System Support)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT1, MT2, M10 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>Total</i>
Section 5310 Program									
	DVRPC	CMAQ					\$0.180		\$0.180
	DVRPC	CMAQ 5310					\$0.676		\$0.676
	DVRPC	MATCH			\$0.879	\$0.879	\$0.880		\$2.638
	DVRPC	SECT 5310		\$1.104	\$1.656	\$1.656	\$1.656	\$2.000	\$8.072
	DVRPC	SECT 5310/STP-		\$0.396					\$0.396
	DVRPC	STATE					\$0.230	\$1.000	\$1.230
	NJTPA	MATCH			\$2.679	\$2.679	\$2.678		\$8.036
	NJTPA	SECT 5310		\$3.360	\$5.040	\$5.040	\$5.040	\$5.000	\$23.480
	NJTPA	STATE					\$0.700	\$3.000	\$3.700
	SJTPO	MATCH			\$0.267	\$0.267	\$0.268		\$0.802
	SJTPO	SECT 5310		\$0.336	\$0.504	\$0.504	\$0.504	\$1.000	\$2.848
	SJTPO	STATE					\$0.070		\$0.070

**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

<b>Section 5310 Program</b>			<i>DBNUM: T150</i>										
<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total</b>
DVRPC	CAP	SECT 5310	\$1.656	\$1.656	\$1.656	\$1.656	\$1.656	\$1.656	\$1.656	\$1.656	\$1.656	\$1.656	\$16.560
DVRPC	CAP	STATE	\$0.863	\$0.345	\$0.345	\$0.345	\$0.345	\$0.345	\$0.345	\$0.345	\$0.345	\$0.345	\$3.968
NJTPA	CAP	SECT 5310	\$5.040	\$5.040	\$5.040	\$5.040	\$5.040	\$5.040	\$5.040	\$5.040	\$5.040	\$5.040	\$50.400
NJTPA	CAP	STATE	\$2.625	\$1.050	\$1.050	\$1.050	\$1.050	\$1.050	\$1.050	\$1.050	\$1.050	\$1.050	\$12.075
SJTPO	CAP	SECT 5310	\$0.504	\$0.504	\$0.504	\$0.504	\$0.504	\$0.504	\$0.504	\$0.504	\$0.504	\$0.504	\$5.040
SJTPO	CAP	STATE	\$0.263	\$0.105	\$0.105	\$0.105	\$0.105	\$0.105	\$0.105	\$0.105	\$0.105	\$0.105	\$1.208



**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Section 5311 Program**

*DBNUM: T151*

This program provides funding for rural public transportation program. MATCH funds are provided from NJ TRANSIT and local funds.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

ASSET MANAGEMENT CATEGORY: Mass Transit (Local System Support - NJ TRANSIT Local System Support)

AIR QUALITY CODE (NON-EXEMPT/EXEMPT): M1, MT1, O10C (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>Total</i>
Section 5311 Program	DVRPC	MATCH		\$1.449	\$0.966	\$0.966	\$0.966		\$4.347
	DVRPC	SECT 5311		\$1.449	\$0.966	\$0.966	\$0.966	\$1.000	\$5.347
	NJTPA	MATCH		\$4.410		\$2.940	\$2.940	\$1.000	\$11.290
	NJTPA	SECT 5311		\$4.410	\$2.940	\$2.940	\$2.940	\$3.000	\$16.230
	SJTPO	MATCH		\$0.441	\$0.294	\$0.294	\$0.294		\$1.323
	SJTPO	SECT 5311			\$1.006		\$1.323		\$2.329

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total</b>
DVRPC	CAP	MATCH	\$0.437	\$0.437	\$0.437	\$0.437	\$0.437	\$0.437	\$0.437	\$0.437	\$0.437	\$0.437	\$4.370
DVRPC	CAP	SECT 5311	\$0.966	\$0.966	\$0.966	\$0.966	\$0.966	\$0.966	\$0.966	\$0.966	\$0.966	\$0.966	\$9.660
DVRPC	CAP	STATE	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.230
NJTPA	CAP	MATCH	\$1.330	\$1.330	\$1.330	\$1.330	\$1.330	\$1.330	\$1.330	\$1.330	\$1.330	\$1.330	\$13.300
NJTPA	CAP	SECT 5311	\$2.940	\$2.940	\$2.940	\$2.940	\$2.940	\$2.940	\$2.940	\$2.940	\$2.940	\$2.940	\$29.400
NJTPA	CAP	STATE	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.700
SJTPO	CAP	MATCH	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$1.330
SJTPO	CAP	SECT 5311	\$0.294	\$0.294	\$0.294	\$0.294	\$0.294	\$0.294	\$0.294	\$0.294	\$0.294	\$0.294	\$2.940
SJTPO	CAP	STATE	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.070

**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Security Improvements**

*DBNUM: T508*

This program provides funds for continued modernization/improvements of NJ TRANSIT Police and other security improvements. Today, the NJ TRANSIT Police Department is the only transit policing agency in the country with statewide authority and jurisdiction. The Department was created on January 1, 1983, and it evolved as a result of the passage of the Public Transportation Act of 1979 and subsequent legislation on the state and federal levels.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets - Homeland Security)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT1, NRS, S6 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>Total</i>
Security Improvements	DVRPC	STATE			\$1.000	\$1.000	\$0.599		\$2.599
	NJTPA	STATE			\$2.000	\$2.000	\$1.830		\$5.830
	SJTPO	STATE					\$0.181		\$0.181

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total</b>
DVRPC	SWI	STATE	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$6.003
NJTPA	SWI	STATE	\$1.827	\$1.827	\$1.827	\$1.827	\$1.827	\$1.827	\$1.827	\$1.827	\$1.827	\$1.827	\$18.270
SJTPO	SWI	STATE	\$0.183	\$0.183	\$0.183	\$0.183	\$0.183	\$0.183	\$0.183	\$0.183	\$0.183	\$0.183	\$1.827

**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Signals and Communications/Electric Traction Systems**

*DBNUM: T50*

This project provides funding for continued modernization/improvements to the signal and communications systems, including signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets - Rail)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** M6, MT6 (Exempt)

<b>UNOBLIGATED PRIOR YEAR FUNDING</b>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>Total</i>
Signals and Communications/Electric Traction Systems									
	DVRPC	STATE				\$1.000	\$1.639	\$4.000	\$6.639
	NJTPA	SECT 5307			\$2.091		\$13.000		\$15.091
	NJTPA	SECT 5337					\$13.000		\$13.000
	NJTPA	Section 5307		\$13.000					\$13.000
	NJTPA	STATE				\$10.000	\$47.627	\$68.000	\$125.627
	SJTPO	STATE					\$0.347	\$1.000	\$1.347

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total</b>
DVRPC	ERC	STATE	\$2.578	\$1.691	\$0.645	\$0.645	\$0.645	\$0.645	\$0.645	\$0.645	\$0.645	\$0.645	\$9.426
NJTPA	ERC	STATE	\$61.147	\$26.814	\$10.219	\$85.500	\$12.335	\$10.219	\$10.219	\$10.219	\$10.219	\$10.219	\$247.110
SJTPO	ERC	STATE	\$0.545	\$0.358	\$0.136	\$0.136	\$0.136	\$0.136	\$0.136	\$0.136	\$0.136	\$0.136	\$1.995

**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Small/Special Services Program**

*DBNUM: T120*

Funding is provided for NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are State funds for the Vanpool Sponsorship Program, Transportation Management Association Program, and Federal funds for East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Local System Support - NJ TRANSIT Local System Support)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** A1, MT1, O10C (Exempt)

<i>Description</i>	<i>UNOBLIGATED PRIOR YEAR FUNDING</i>								
	<i>MPO</i>	<i>Fund</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>Total</i>
Small/Special Services Program									
	DVRPC	CMAQ					\$1.675		\$1.675
	DVRPC	CMAQ/5310		\$0.330					\$0.330
	DVRPC	SECT 5307		\$0.100	\$0.200	\$0.100	\$0.100	\$0.100	\$0.600
	DVRPC	STATE					\$0.316	\$2.000	\$2.316
	NJTPA	CMAQ 5307	\$0.426	\$1.487	\$1.244		\$2.001		\$5.158
	NJTPA	IAQ LOCAL INITIATI						\$4.000	\$4.000
	NJTPA	STATE					\$0.961	\$6.000	\$6.961
	SJTPO	STATE					\$0.096	\$1.000	\$1.096

**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

<b>Small/Special Services Program</b>			<i>DBNUM: T120</i>										
<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total</b>
DVRPC	EC	SECT 5307	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$1.000
DVRPC	EC	STATE	\$1.926	\$1.926	\$1.926	\$1.926	\$1.926	\$1.926	\$1.926	\$1.926	\$1.926	\$1.926	\$19.258
NJTPA	EC	STATE	\$5.861	\$5.861	\$5.861	\$5.861	\$5.861	\$5.861	\$5.861	\$5.861	\$5.861	\$5.861	\$58.611
SJTPO	EC	STATE	\$0.586	\$0.586	\$0.586	\$0.586	\$0.586	\$0.586	\$0.586	\$0.586	\$0.586	\$0.586	\$5.861

**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Study and Development**

*DBNUM: T88*

This element provides funds for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Congestion Relief - NJ TRANSIT Congestion Relief)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** O10A, X1 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>Total</i>
Study and Development	DVRPC	STATE			\$1.000	\$1.000	\$1.057	\$1.000	\$4.057
	NJTPA	STATE			\$4.000	\$4.000	\$9.440	\$4.000	\$21.440
	SJTPO	STATE					\$0.313		\$0.313

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total</b>
DVRPC	PLS	STATE	\$1.072	\$1.072	\$1.072	\$1.072	\$1.072	\$1.072	\$1.072	\$1.072	\$1.072	\$1.072	\$10.723
NJTPA	PLS	STATE	\$4.016	\$4.016	\$4.016	\$4.016	\$4.016	\$4.016	\$4.016	\$4.016	\$4.016	\$4.016	\$40.160
SJTPO	PLS	STATE	\$0.321	\$0.321	\$0.321	\$0.321	\$0.321	\$0.321	\$0.321	\$0.321	\$0.321	\$0.321	\$3.211

**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Technology Improvements**

*DBNUM: T500*

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, Smart Card Technology and improvements at stations systemwide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets - Technology)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT5, M6, MT6 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>Total</i>
Technology Improvements	DVRPC	STATE			\$5.000	\$7.000	\$9.310	\$2.000	\$23.310
	NJTPA	STATE			\$14.000	\$22.000	\$28.335	\$6.000	\$70.335
	SJTPO	STATE			\$1.000	\$2.000	\$2.833	\$1.000	\$6.833

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total</b>
DVRPC	EC	OTHER	\$1.093	\$1.066									\$2.159
DVRPC	EC	STATE	\$2.151	\$2.443	\$2.151	\$2.611	\$3.301	\$2.841	\$2.841	\$2.841	\$2.841	\$2.841	\$26.857
NJTPA	EC	OTHER	\$3.325	\$3.245									\$6.570
NJTPA	EC	STATE	\$6.545	\$11.175	\$6.545	\$7.945	\$10.045	\$8.645	\$8.645	\$8.645	\$8.645	\$8.645	\$85.480
SJTPO	EC	OTHER	\$0.333	\$0.325									\$0.657
SJTPO	EC	STATE	\$0.655	\$0.716	\$0.655	\$0.795	\$1.005	\$0.865	\$0.865	\$0.865	\$0.865	\$0.865	\$8.147

**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Track Program**

*DBNUM: T42*

Funding is provided for an annual program of track rehabilitation including systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings and other improvements.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets - Rail)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** M9, MT9 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>Total</i>
Track Program									
	DVRPC	STATE			\$1.000	\$1.000	\$1.055	\$1.000	\$4.055
	NJTPA	STATE			\$17.000	\$17.000	\$16.722	\$17.000	\$67.722
	SJTPO	STATE					\$0.223		\$0.223

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total</b>
DVRPC	ERC	STATE	\$1.055	\$1.055	\$1.055	\$1.055	\$1.055	\$1.055	\$1.055	\$1.055	\$1.055	\$1.055	\$10.548
NJTPA	ERC	STATE	\$16.722	\$16.722	\$16.722	\$16.722	\$16.722	\$16.722	\$16.722	\$16.722	\$16.722	\$16.722	\$167.220
SJTPO	ERC	STATE	\$0.223	\$0.223	\$0.223	\$0.223	\$0.223	\$0.223	\$0.223	\$0.223	\$0.223	\$0.223	\$2.232



# FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Project Descriptions

(\$ millions)

<b>Train Controls-Wayside Signals, Power &amp; Communication Resiliency</b>
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*DBNUM: T911*

Funding is provided for the Train Controls infrastructure resiliency project. The project involves rail line resiliency efforts for certain assets that are vulnerable to storm events, including critical life-safety signal and communications systems. NJ TRANSIT's ten commuter rail lines and the light rail lines were impacted by Superstorm Sandy. They lie in coastal and inland floodplains where storms could overtop the trackbed and potentially flood and damage critical signal, power and communications systems used to control train speed, switches and track choice, and following distances for safe operations.

The source of local funding is the State Transportation Trust Fund (TTF).

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets - Rail)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT6 (Exempt)

<i>UNOBLIGATED PRIOR YEAR FUNDING</i>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>Total</i>
Train Controls-Wayside Signals, Power & Communication Resiliency									
	NJTPA	SECT 5324						\$88.903	\$88.903
	NJTPA	STATE						\$1.000	\$1.000

MPO	Phase	Fund	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
NJTPA	ERC	STATE	\$22.536	\$4.099									\$26.635

**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI)**

**DBNUM: T210**

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1C., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets - Bus)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** M7, O8, O10A (Exempt)

<i>Description</i>	<b>UNOBLIGATED PRIOR YEAR FUNDING</b>								
	<i>MPO</i>	<i>Fund</i>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<i>Total</i>
TAP									
	NJTPA	STP-TAP		\$1.000					\$1.000
Transit Enhancements									
	DVRPC	SECT 5307						\$19.084	\$19.084
	DVRPC	SECT 5307-TAP		\$0.275	\$0.161				\$0.436
	DVRPC	SECT 5307-TE					\$0.161	\$0.161	\$0.322
	DVRPC	SECT 5339/5307					\$0.650		\$0.650
	NJTPA	SECT 5307						\$58.082	\$58.082
	NJTPA	SECT 5307/TAP					\$0.490		\$0.490
	NJTPA	SECT 5307-TAP			\$0.535				\$0.535
	NJTPA	SECT 5307-TE						\$0.490	\$0.490
	NJTPA	SECT 5339						\$1.800	\$1.800
	NJTPA	SECT 5339/5307					\$0.010		\$0.010
	SJTPO	SECT 5307						\$5.808	\$5.808
	SJTPO	SECT 5307-TAP		\$0.069	\$0.049		\$0.049		\$0.167

**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

<b>Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI)</b>									<b>DBNUM: T210</b>
<b>UNOBLIGATED PRIOR YEAR FUNDING</b>									
<i>Description</i>	<i>MPO</i>	<i>Fund</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>Total</i>
Transit Enhancements									
	SJTPO	SECT 5307-TE						\$0.049	\$0.049
	SJTPO	SECT 5339/5307					\$1.140		\$1.140
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI)									
	DVRPC	SECT 5307-TAP				\$0.161			\$0.161
	NJTPA	SECT 5307-TAP				\$0.490			\$0.490
	SJTPO	SECT 5307-TAP				\$0.049			\$0.049

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total</b>
DVRPC	ERC	SECT 5307	\$2.852	\$4.282	\$5.517	\$5.565	\$5.516	\$5.515	\$5.517	\$2.557	\$2.557	\$5.287	\$45.165
DVRPC	ERC	SECT 5337	\$1.430	\$2.168	\$2.918	\$2.918	\$2.916	\$2.915	\$2.915	\$2.915	\$2.915	\$2.915	\$26.928
DVRPC	ERC	SECT 5339	\$0.551	\$0.624	\$0.700	\$3.603	\$3.603	\$0.699	\$0.699	\$0.699	\$0.699	\$0.699	\$12.574
DVRPC	ERC	STP-TE			\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$1.840
NJTPA	ERC	SECT 5307	\$8.680	\$13.031	\$16.792	\$16.936	\$16.788	\$16.786	\$16.791	\$7.782	\$7.782	\$16.091	\$137.460
NJTPA	ERC	SECT 5337	\$4.354	\$6.599	\$8.880	\$8.880	\$8.876	\$8.873	\$8.873	\$8.873	\$8.873	\$8.873	\$81.955
NJTPA	ERC	SECT 5339	\$1.677	\$1.898	\$2.131	\$10.966	\$10.966	\$2.126	\$2.126	\$2.126	\$2.126	\$2.126	\$38.268
NJTPA	ERC	STP-TE			\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$5.600
SJTPO	ERC	SECT 5307	\$0.868	\$1.303	\$1.679	\$1.694	\$1.679	\$1.679	\$1.679	\$0.778	\$0.778	\$1.609	\$13.746
SJTPO	ERC	SECT 5337	\$0.435	\$0.660	\$0.888	\$0.888	\$0.888	\$0.887	\$0.887	\$0.887	\$0.887	\$0.887	\$8.195
SJTPO	ERC	SECT 5339	\$0.168	\$0.190	\$0.213	\$1.097	\$1.097	\$0.213	\$0.213	\$0.213	\$0.213	\$0.213	\$3.827
SJTPO	ERC	STP-TE			\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.560

# FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Project Descriptions

(\$ millions)

### Transit Rail Initiatives

*DBNUM: T300*

This program provides funding for transit expansion projects, including River Line Glassboro-Camden Light Rail Improvements, new station construction, ferry program, fixed guideway improvements (Rail, Light Rail, BRT, and Ferry), and related vehicle and equipment acquisition. Also included are FTA new starts projects authorized under New Jersey Urban Core or SAFETEA-LU. Potential projects in this category include (in no rank order): Northern Branch Rail; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Port Morris Improvements; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT/PATCO Extension; Glassboro-Camden Light Rail; Route 1 BRT, Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); Commuter rail extension in Monmouth and Ocean Counties; Lehigh Third Track Capacity Improvements; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new rail station improvements such as Atlantic City Line/River LINE connection, Moynihan Station, Penn Station New York access improvements and platform extensions, Penn Station New York Central Concourse, Penn Station New York West End Concourse, E-yard expansion, Bus Rapid Transit Initiatives, Park and Rides and Smart Card Technology Program along with other new systemwide, rail, bus, and light rail initiatives arising during the year.

The narrative above governs how the state Transportation Trust Funds that are appropriated in the state budget to "Transit Rail Initiatives" can be used. The Transit Rail Initiatives project is a state funded effort that is displayed here only for information purposes in order to give a better understanding of total transportation funding. As shown below, there is no Federal funding allocated to the Transit Rail Initiatives project in the first four constrained years. In compliance with the state budget and the language above, state Transit Rail Initiatives funds will be used to advance the projects listed above, some of which are also authorized under Federal law, but not yet funded with Federal dollars.

Funding is also provided to advance projects dependent on other non-federal (including private) funding, and/or state resources available beyond planned levels.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Congestion Relief - NJ TRANSIT Congestion Relief)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):** MT8, NRS, O10A (Exempt)

**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

<b>Transit Rail Initiatives</b>			<i>DBNUM: T300</i>										
<i>UNOBLIGATED PRIOR YEAR FUNDING</i>													
<i>Description</i>			<i>MPO</i>	<i>Fund</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>Total</i>		
Transit Rail Initiatives													
			DVRPC	STATE				\$1.000	\$0.058	\$3.000	\$4.058		
			NJTPA	STATE			\$3.000	\$5.000	\$2.675	\$10.000	\$20.675		
			SJTPO	STATE					\$0.018	\$1.000	\$1.018		
MPO	Phase	Fund	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
DVRPC	ERC	STATE	\$0.058	\$0.058	\$0.058	\$0.058	\$0.058	\$0.058	\$0.058	\$0.058	\$0.058	\$0.058	\$0.575
NJTPA	ERC	STATE	\$6.675	\$17.536	\$40.299	\$32.675	\$51.148	\$6.675	\$6.675	\$14.675	\$14.675	\$6.675	\$197.706
SJTPO	ERC	STATE	\$0.018	\$0.018	\$0.018	\$0.018	\$0.018	\$0.018	\$0.018	\$0.018	\$0.018	\$0.018	\$0.175

# FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Project Descriptions

(\$ millions)

### Walter Rand Transportation Center

*DBNUM: T303*

The Water Rand Transportation Center (WRTC) is the regional transit hub for southern New Jersey, located across from Cooper University Hospital and Cooper Medical School of Rowan University, in the center of the Business District. WRTC services the Port Authority Transit Corporation (PATCO) high speed line, NJ Transit RiverLINE and proposed Glassboro-Camden Line (GCL), as well as serving as the hub for 26 regional NJ Transit bus lines that connect to Philadelphia, New Jersey and New York. Proposed changes include significant improvements to the building façade, renovations to the interior waiting area (including retail amenities) and new way finding signage. In addition, bus, taxi and train access may be consolidated and made more efficient. Critical to the concept development phase of this project is a focus on improved pedestrian and vehicular traffic flow, which will be accomplished by consolidating all of the existing bus lines inside an expanded and redesigned bus terminal. The redesign of the WRTC will provide better connections for parking, buses, taxis, public transit and retail space making it easier for pedestrians to navigate the transit center and the surrounding area.

**COUNTY:** Camden

**MUNICIPALITY:** Camden City

**LEGISLATIVE DISTRICT:** 5

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets - Rail)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):**

MPO	Phase	Fund	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
DVRPC	ERC	STATE	\$2.000										\$2.000

**FY 2018-2027 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**New Jersey Transit Project Descriptions**  
(\$ millions)

**Wood Ridge Maintenance Of Way Facility Relocation Project**

*DBNUM: T38*

Funding will support the acquisition, relocation, improvements and any other scope or item associated with the relocation of the Wood Ridge Maintenance Of Way facility.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**ASSET MANAGEMENT CATEGORY:** Mass Transit (Mass Transit Assets - Rail)

**AIR QUALITY CODE (NON-EXEMPT/EXEMPT):**

MPO	Phase	Fund	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
NJTPA	ERC	STATE	\$10.000										\$10.000