

Table 7

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Delaware Valley Regional Planning Commission (DVRPC) Distribution of Funds - NJDOT & NJ TRANSIT

(Note: Does not include expenditures from "Statewide" Programs within region)

(\$ millions)

Funding Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
<i>NJDOT</i>											
FHWA: CMAQ	\$4.0	\$2.0	\$4.0	\$2.0	\$4.0	\$6.1	\$4.2	\$2.2	\$4.2	\$2.5	\$35.2
FHWA: High Priority	\$16.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$16.2
FHWA: NHFP	\$29.6	\$33.3	\$37.0	\$39.6	\$42.4	\$45.5	\$24.0	\$24.0	\$24.0	\$0.0	\$299.4
FHWA: NHPP	\$138.9	\$143.4	\$134.0	\$127.6	\$114.5	\$87.0	\$33.9	\$36.0	\$54.9	\$60.9	\$930.9
FHWA: Off System Bridge	\$0.0	\$3.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3.8
FHWA: Rail-Hwy Crossing	\$2.8	\$2.8	\$3.0	\$3.0	\$3.2	\$3.2	\$3.4	\$3.4	\$3.6	\$3.6	\$32.0
FHWA: Safety	\$3.0	\$5.8	\$3.0	\$8.5	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$44.3
FHWA: SPR/PL	\$2.4	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$25.2
FHWA: STBGP-DVRPC	\$8.1	\$32.6	\$25.3	\$27.2	\$26.3	\$28.1	\$27.0	\$29.1	\$28.1	\$30.2	\$262.0
FHWA: STBGP-Statewide	\$0.0	\$6.9	\$0.0	\$26.0	\$41.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$74.5
FHWA: TAP	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$14.0
FTA: SPR/PL	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$7.0
Other Funds	\$5.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5.0
Transportation Trust Fund	\$111.1	\$101.9	\$86.2	\$89.2	\$61.8	\$61.8	\$61.8	\$57.4	\$57.4	\$57.4	\$746.1
<i>Total NJDOT</i>	\$323.3	\$337.1	\$297.2	\$327.7	\$302.6	\$240.3	\$162.9	\$160.8	\$180.8	\$163.1	\$2,495.7

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(\$ millions)

Funding Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
<i>NJ Transit</i>											
FHWA: CMAQ	\$2.9	\$4.4	\$4.4	\$4.4	\$4.4	\$4.4	\$4.4	\$4.4	\$4.4	\$4.4	\$42.5
FHWA: STBGP-DVRPC	\$15.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$15.0
FHWA: STP-Enhancement	\$0.0	\$0.0	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$1.8
FTA: Section 5307	\$35.6	\$40.1	\$41.3	\$40.0	\$41.4	\$41.8	\$47.6	\$45.4	\$45.4	\$47.4	\$426.0
FTA: Section 5310	\$1.7	\$1.7	\$1.7	\$1.7	\$1.7	\$1.7	\$1.7	\$1.7	\$1.7	\$1.7	\$16.6
FTA: Section 5311	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$9.7
FTA: Section 5337	\$11.6	\$11.4	\$12.1	\$12.1	\$12.5	\$13.5	\$13.5	\$13.5	\$13.5	\$13.5	\$127.0
FTA: Section 5339	\$0.6	\$0.6	\$0.7	\$3.6	\$3.6	\$3.6	\$3.6	\$3.6	\$3.6	\$3.6	\$27.1
Casino Revenue	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$40.3
Match Funds	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$4.4
Operating	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$12.2
Other Funds	\$1.1	\$1.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2.2
Transportation Trust Fund	\$112.0	\$116.3	\$74.0	\$71.2	\$74.3	\$100.0	\$91.3	\$89.8	\$89.8	\$91.6	\$910.2
<i>Total NJ Transit</i>	\$187.1	\$182.1	\$141.1	\$139.9	\$144.7	\$171.7	\$168.9	\$165.2	\$165.2	\$169.0	\$1,634.9
Total	\$510.4	\$519.2	\$438.3	\$467.6	\$447.3	\$412.1	\$331.9	\$325.9	\$345.9	\$332.2	\$4,130.6