Table 5
NJ TRANSIT Expenditures
($ millions)

Funding Category	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total
Federal											
FHWA: CMAQ	$50.0	$50.0	$50.0	$75.0	$75.0	$75.0	$75.0	$75.0	$75.0	$75.0	$675.0
FHWA: STP-DVRPC	$16.0	$16.0	$16.0	$16.0	$16.0	$0.0	$0.0	$0.0	$0.0	$0.0	$80.0
FHWA: STP-Enhancement	$1.0	$1.0	$1.0	$1.0	$1.0	$1.0	$1.0	$1.0	$1.0	$1.0	$10.0
FHWA: STP-NJTPA	$70.5	$70.5	$70.5	$70.5	$70.5	$0.0	$0.0	$0.0	$0.0	$0.0	$352.5
FHWA: STP-SJTPO	$7.5	$7.5	$7.5	$7.5	$7.5	$0.0	$0.0	$0.0	$0.0	$0.0	$37.5
FHWA: STP-Statewide	$82.5	$82.5	$82.5	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$247.5
FTA: Section 5307	$281.6	$281.6	$281.6	$281.6	$281.6	$281.6	$281.6	$281.6	$281.6	$281.6	$2,815.5
FTA: Section 5307-TE	$2.7	$2.7	$2.7	$2.7	$2.7	$2.7	$2.7	$2.7	$2.7	$2.7	$27.0
FTA: Section 5310	$7.2	$7.2	$7.2	$7.2	$7.2	$7.2	$7.2	$7.2	$7.2	$7.2	$72.0
FTA: Section 5311	$4.2	$4.2	$4.2	$4.2	$4.2	$4.2	$4.2	$4.2	$4.2	$4.2	$42.0
FTA: Section 5337	$154.5	$154.5	$154.5	$154.5	$154.5	$154.5	$154.5	$154.5	$154.5	$154.5	$1,545.0
FTA: Section 5339/5307	$17.3	$17.3	$17.3	$17.3	$17.3	$17.3	$17.3	$17.3	$17.3	$17.3	$173.0
Subtotal Federal	*$695.0*	*$695.0*	*$695.0*	*$637.5*	*$637.5*	*$543.5*	*$543.5*	*$543.5*	*$543.5*	*$543.5*	*$6,077.0*
Other											
Casino Revenue	$20.3	$20.3	$20.3	$20.3	$20.3	$20.3	$20.3	$20.3	$20.3	$20.3	$203.4
Match Funds	$12.3	$12.3	$12.3	$12.3	$12.3	$12.3	$12.3	$12.3	$12.3	$12.3	$123.3
Metro North	$0.7	$0.7	$0.7	$0.7	$0.7	$0.7	$0.7	$0.7	$0.7	$0.7	$6.9
Operating	$4.3	$4.3	$4.3	$4.3	$4.3	$4.3	$4.3	$4.3	$4.3	$4.3	$43.0
Subtotal Other	*$37.7*	*$37.7*	*$37.7*	*$37.7*	*$37.7*	*$37.7*	*$37.7*	*$37.7*	*$37.7*	*$37.7*	*$376.6*
TTF											
Transportation Trust Fund	$495.5	$495.5	$495.5	$578.0	$578.0	$672.0	$672.0	$672.0	$672.0	$672.0	$6,002.5
Subtotal TTF	*$495.5*	*$495.5*	*$495.5*	*$578.0*	*$578.0*	*$672.0*	*$672.0*	*$672.0*	*$672.0*	*$672.0*	*$6,002.5*
NJTransit Total	*$1,228.1*	*$1,228.1*	*$1,228.1*	*$1,253.1*	*$1,253.1*	*$1,253.1*	*$1,253.1*	*$1,253.1*	*$1,253.1*	*$1,253.1*	*$12,456.1*