

FY 2008-2011 STIP - NEW JERSEY TRANSIT PROJECTS

Project Name	Project ID No.	TIP No.
Access to Region's Core (ARC)	T97	T97

The ARC program will expand "one seat" ride service to Manhattan by doubling the capacity of the Trans-Hudson commuter rail system. The centerpiece of the program is the Trans-Hudson Express Tunnel project (THE Tunnel). This project includes construction of a connection between the Main Line & NEC, added tracks along the Northeast Corridor Line, a new trans-Hudson River tunnel, and station under 34th Street in Manhattan. Other infrastructure changes included in the ARC program include E-Yard Expansion, West End Concourse Extension, Moynihan Station, and Extension of PSNY Platforms 1 and 2. These improvements will allow accommodation of future travel demand and relieve congestion on alternative modes of travel.

CMAQ:

Funding for this project will include CMAQ funds. This project is CMAQ eligible because it meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For the CMAQ justification see "CMAQ Report for NJ TRANSIT FY07 Capital Program."

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108. Total Project cost is anticipated to be \$7 billion.

COUNTY: Various **MUNICIPALITY:** Various
PROGRAM CATEGORY: System Expansion - New Initiatives
SPONSOR: NJ TRANSIT **LEGISLATIVE DISTRICT:** Various

<i>MPO</i>	<i>DESCRIPTION</i>	<i>Unobligated Prior Year Funding</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
NJTPA	ACCESS TO REGION'S CORE		2006	SEC 5307	\$67,000,000
NJTPA	ACCESS TO REGION'S CORE		2006	SEC 5309	\$6,300,000
NJTPA	ACCESS TO REGION'S CORE		2006	SEC 5309D	\$12,315,000
NJTPA	ACCESS TO REGION'S CORE		2006	SEC 5339	\$4,000,000
NJTPA	ACCESS TO REGION'S CORE		2007	CMAQ	\$37,000,000
NJTPA	ACCESS TO REGION'S CORE		2007	SEC 5339	\$4,000,000

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
NJTPA	ERC	CMAQ	\$94,680,000	\$110,000,000	\$88,000,000	\$100,000,000	\$100,000,000
NJTPA	ERC	NHS			\$50,000,000	\$50,000,000	\$75,000,000
NJTPA	ERC	SECT 5307	\$3,382,000	\$11,934,000	\$16,038,000		\$41,743,000
NJTPA	ERC	STATE	\$625,000	\$5,534,000	\$9,179,000		

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<i>Project Name</i>	<i>Project ID No.</i>	<i>TIP No.</i>
ADA--Equipment	T70	T70

Funding is provided for the purchase of Access Link vans and/or small buses to serve people with disabilities.

Expenditures are for costs of projects in specific years only.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various **MUNICIPALITY:** Various
PROGRAM CATEGORY: System Preservation - Bus-LRT Rolling Stock
SPONSOR: NJ TRANSIT **LEGISLATIVE DISTRICT:** Various

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
DVRPC	CAP	STATE	\$386,000	\$386,000	\$386,000	\$386,000	\$386,000
NJTPA	CAP	STATE	\$1,440,000	\$1,440,000	\$1,440,000	\$1,440,000	\$1,440,000
SJTPO	CAP	STATE	\$174,000	\$174,000	\$174,000	\$174,000	\$174,000

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Project Name	Project ID No.	TIP No.
ADA--Platforms/Stations	T143	T143

This program consists of the design and construction of necessary improvements to make NJ TRANSIT's rail stations, and subway stations compliant with the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for upgrades throughout the system including, but not limited to the PSNY 31st Street Entrance, Somerville, and Ridgewood stations. This program also provides funding for other accessibility improvements at non-key stations and New Freedom Program funds to help communities provide transportation services beyond those required by ADA, to help people with disabilities participate more fully in the workforce and in community life. Federal Section 5307 and New Freedom funds are also programmed for South Amboy Intermodal Station improvements.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various **MUNICIPALITY:** Various
PROGRAM CATEGORY: System Management - Rail/LRT Passenger Facilities
SPONSOR: NJ TRANSIT **LEGISLATIVE DISTRICT:** Various

<i>Unobligated Prior Year Funding</i>				
<i>MPO</i>	<i>DESCRIPTION</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
DVRPC	ADA-PLATFORMS/STATIONS	2006	NEW FREEDOM	\$325,000
DVRPC	ADA-PLATFORMS/STATIONS	2007	NEW FREEDOM	\$325,000
NJTPA	ADA-PLATFORMS/STATIONS	2006	NEW FREEDOM	\$1,262,000
NJTPA	ADA-PLATFORMS/STATIONS	2007	NEW FREEDOM	\$1,262,000
SJTPO	ADA-PLATFORMS/STATIONS	2006	NEW FREEDOM	\$160,000
SJTPO	ADA-PLATFORMS/STATIONS	2007	NEW FREEDOM	\$160,000

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
DVRPC	ERC	NEW FREEDOM	\$326,000	\$387,000	\$400,000	\$419,000	\$435,000
NJTPA	ERC	NEW FREEDOM	\$1,261,000	\$1,204,000	\$1,660,000	\$1,740,000	\$1,682,000
NJTPA	ERC	SECT 5307	\$1,000,000	\$1,000,000	\$2,155,000	\$2,242,000	
NJTPA	ERC	STATE	\$7,247,000	\$1,710,000	\$3,268,000	\$10,260,000	\$6,081,000
SJTPO	ERC	NEW FREEDOM	\$160,000	\$113,000	\$100,000	\$81,000	\$213,000

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Project Name	Project ID No.	TIP No.
Atlantic City Jitney (Earmark)	T521	T521

Funding is provided for SAFETEA-LU earmarks which will support replacement of NJ TRANSIT Jitney Buses in Atlantic City.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Atlantic **MUNICIPALITY:** Atlantic City
PROGRAM CATEGORY: System Preservation - Bus-LRT Rolling Stock
SPONSOR: NJ TRANSIT **LEGISLATIVE DISTRICT:** 2

<i>Unobligated Prior Year Funding</i>				
<i>MPO</i>	<i>DESCRIPTION</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
SJTPO	ATLANTIC CITY JITNEY (EARMARK)	2006	SEC 5309D	\$1,000,000
SJTPO	ATLANTIC CITY JITNEY (EARMARK)	2007	SEC 5309D	\$750,000

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
SJTPO	CAP	SECT 5309D	\$750,000	\$750,000			

Project Name	Project ID No.	TIP No.
Bridge and Tunnel Rehabilitation	T05	T05

This program will provide for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, and other work such as movable bridge program, drawbridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair.

Expenditures are for costs of projects in specific years only.
 This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various **MUNICIPALITY:** Various
PROGRAM CATEGORY: System Preservation - Rail Infrastructure
SPONSOR: NJ TRANSIT **LEGISLATIVE DISTRICT:** Various

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
DVRPC	ERC	STATE	\$1,600,000	\$1,600,000	\$1,600,000	\$1,504,000	\$1,870,000
NJTPA	ERC	STATE	\$17,900,000	\$16,900,000	\$16,900,000	\$15,840,000	\$14,950,000
SJTPO	ERC	STATE	\$500,000	\$500,000	\$500,000	\$456,000	\$980,000

FY 2008-2011 STIP - NEW JERSEY TRANSIT PROJECTS

<i>Project Name</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Building Capital Leases	T32	T32

Funding is provided for lease payment obligations at NJ TRANSIT operating and office installations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108. Expenditures are for costs of projects in specific years only.

COUNTY: Various MUNICIPALITY: Various
PROGRAM CATEGORY: System Management - Systemwide
SPONSOR: NJ TRANSIT LEGISLATIVE DISTRICT: Various

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
DVRPC	CAP	STATE	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000
NJTPA	CAP	STATE	\$4,104,000	\$4,104,000	\$4,104,000	\$4,104,000	\$4,104,000
SJTPO	CAP	STATE	\$496,000	\$496,000	\$496,000	\$496,000	\$496,000

<i>Project Name</i>	<i>Project ID No.</i>	<i>TIP No.</i>
BurLink Vehicles and Equipment (Earmark)	T524	T524

Funding is provided for SAFETEA-LU earmarks for BurLink vehicles and equipment.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

This project is funded under the provisions of Section 13 of P.L. 1995, c.18.

COUNTY: Burlington MUNICIPALITY: Various
PROGRAM CATEGORY: System Management - Bus-LRT Rolling Stock
SPONSOR: NJ TRANSIT LEGISLATIVE DISTRICT: 7 8 30

<i>Unobligated Prior Year Funding</i>				
<i>MPO</i>	<i>DESCRIPTION</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
DVRPC	BURLINK VEHICLES AND EQUIPMENT	2006	SEC 5309D	\$769,100
DVRPC	BURLINK VEHICLES AND EQUIPMENT	2007	SEC 5309D	\$802,600

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
DVRPC	CAP	SECT 5309D	\$869,000	\$903,000			

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Project Name	Project ID No.	TIP No.
Bus Acquisition Program	T111	T111

This program will provide for replacement of transit, commuter, and suburban buses for NJ TRANSIT as they reach the end of their useful life. Annual Federal lease payments are provided for 650 FY99 NOVA Transit buses, and 1371 Cruiser buses. Annual State lease payments are provided for 289 Metro B buses and 85 Articulated buses. Annual Transportation Trust Fund pay-as-you-go funding is provided for 1145 Metro D, NOVA A and Transit Bus replacements.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various **MUNICIPALITY:** Various
PROGRAM CATEGORY: System Preservation - Bus-LRT Rolling Stock
SPONSOR: NJ TRANSIT **LEGISLATIVE DISTRICT:** Various

<i>MPO</i>	<i>DESCRIPTION</i>	<i>Unobligated Prior Year Funding</i>		
<i>MPO</i>	<i>DESCRIPTION</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
NJTPA	BUS ACQUISITION PROGRAM	2006	SEC 5307	\$9,302,000
NJTPA	BUS ACQUISITION PROGRAM	2007	SEC 5307	\$81,754,000

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
DVRPC	CAP	SECT 5307	\$12,097,000	\$12,434,000	\$14,400,000	\$9,207,000	\$9,207,000
DVRPC	CAP	STATE	\$12,663,000	\$17,500,000	\$12,000,000	\$17,290,000	\$17,290,000
NJTPA	CAP	SECT 5307	\$33,276,000	\$32,231,000	\$28,914,000	\$37,898,000	\$38,839,000
NJTPA	CAP	STATE	\$42,908,000	\$59,500,000	\$40,550,000	\$58,530,000	\$58,380,000
SJTPO	CAP	SECT 5307	\$4,120,000	\$4,481,000	\$6,716,000	\$3,822,000	\$3,822,000
SJTPO	CAP	STATE	\$5,929,000	\$8,300,000	\$5,570,000	\$8,130,000	\$8,130,000

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<i>Project Name</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Bus Passenger Facilities/Park and Ride	T06	T06

This program will provide funds for the bus park and ride program, improvements to bus passenger facilities and the purchase and installation of bus stop signs and shelters. Facility improvements are programmed for Broadway Bus Terminal Rehabilitation and Wildwood Bus Terminal rehabilitation.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various **MUNICIPALITY:** Various
PROGRAM CATEGORY: System Preservation - Bus Passenger Facilities
SPONSOR: NJ TRANSIT **LEGISLATIVE DISTRICT:** Various

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
DVRPC	ERC	STATE	\$103,000	\$155,000	\$155,000	\$155,000	\$620,000
NJTPA	ERC	STATE	\$1,859,000	\$575,000	\$575,000	\$575,000	\$2,100,000
SJTPO	ERC	STATE	\$798,000	\$70,000	\$70,000	\$70,000	\$280,000

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<i>Project Name</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Bus Support Facilities and Equipment	T08	T08

This project will provide the funding to maintain NJ TRANSIT's bus fleet including but not limited to, bus tires, engines and transmissions and other parts, support vehicles\equipment (for bus operations), maintenance equipment, and bus mid-life overhaul needs. Also included is midlife rehabilitation of bus facilities, other capital improvements to various support facilities and bus mid-life overhauls.

Expenditures are for costs of projects in specific years only.
 This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various **MUNICIPALITY:** Various
PROGRAM CATEGORY: System Preservation - Bus-LRT Infrastructure
SPONSOR: NJ TRANSIT **LEGISLATIVE DISTRICT:** Various

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
DVRPC	ERC	STATE	\$3,280,000	\$1,470,000	\$1,350,000	\$500,000	\$900,000
NJTPA	ERC	STATE	\$10,040,000	\$273,000	\$447,000	\$1,690,000	\$3,100,000
SJTPO	ERC	STATE	\$1,471,000	\$687,000	\$633,000	\$240,000	\$430,000

FY 2008-2011 STIP - NEW JERSEY TRANSIT PROJECTS

Project Name	Project ID No.	TIP No.
Bus Vehicle and Facility Maintenance/Capital Maintenance	T09	T09

Funding will be provided for acquisition/installation/rehabilitation of major components associated with capital equipment and facilities in accordance with Transportation Trust Fund requirements and expanded eligibility criteria.

Expenditures are for costs of projects in specific years only.

COUNTY: Various MUNICIPALITY: Various
 PROGRAM CATEGORY: System Preservation - Bus-LRT Infrastructure
 SPONSOR: NJ TRANSIT LEGISLATIVE DISTRICT: Various

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
DVRPC	EC	STATE	\$6,480,000	\$6,480,000	\$6,480,000	\$6,480,000	\$6,480,000
NJTPA	EC	STATE	\$24,190,000	\$24,190,000	\$24,190,000	\$24,190,000	\$24,190,000
SJTPO	EC	STATE	\$2,930,000	\$2,930,000	\$2,930,000	\$2,930,000	\$2,930,000

Project Name	Project ID No.	TIP No.
Camden County Intermodal Facility in Cramer Hill (Earmark)	T519	T519

Funding is provided for SAFETEA-LU earmarks for Camden County Intermodal Facility in Cramer Hill.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Camden MUNICIPALITY: Camden City
 PROGRAM CATEGORY: System Expansion - New Initiatives
 SPONSOR: NJ TRANSIT LEGISLATIVE DISTRICT: 5

<i>MPO</i>	<i>DESCRIPTION</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
DVRPC	CAMDEN COUNTY INTERMODAL EARMARK	2006	SEC 5309D	\$192,300
DVRPC	CAMDEN COUNTY INTERMODAL EARMARK	2007	SEC 5309D	\$200,600

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
DVRPC	PLS	SECT 5309D	\$217,000	\$226,000			

FY 2008-2011 STIP - NEW JERSEY TRANSIT PROJECTS

<i>Project Name</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Capital Program Implementation	T68	T68

Funding is provided for capital project management activities associated with capital program/project delivery including procurement and DBE/SBE activities.

Expenditures are for costs of projects in specific years only.

COUNTY: Various

MUNICIPALITY: Various

PROGRAM CATEGORY: System Management - Systemwide

SPONSOR: NJ TRANSIT

LEGISLATIVE DISTRICT: Various

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
DVRPC	ERC	STATE	\$3,793,000	\$3,964,000	\$4,144,000	\$4,144,000	\$4,144,000
NJTPA	ERC	STATE	\$14,148,000	\$14,789,000	\$15,458,000	\$15,458,000	\$16,508,000
SJTPO	ERC	STATE	\$1,710,000	\$1,787,000	\$1,868,000	\$1,868,000	\$1,868,000

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Project Name	Project ID No.	TIP No.
Casino Revenue Fund	T515	T515

State law provides 7.5% of the Casino Tax Fund to be appropriated for transportation services for senior and disabled persons. This element also supports capital improvements that benefit the senior and disabled populations. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various **MUNICIPALITY:** Various
PROGRAM CATEGORY: System Preservation - Rail Infrastructure
SPONSOR: NJ TRANSIT **LEGISLATIVE DISTRICT:** Various

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
DVRPC	ERC	CASINO REVEN	\$6,335,000	\$6,335,000	\$6,335,000	\$6,335,000	\$6,335,000
NJTPA	ERC	CASINO REVEN	\$24,872,000	\$24,872,000	\$24,872,000	\$24,872,000	\$24,872,000
SJTPO	ERC	CASINO REVEN	\$3,143,000	\$3,143,000	\$3,143,000	\$3,143,000	\$3,143,000

FY 2008-2011 STIP - NEW JERSEY TRANSIT PROJECTS

Project Name	Project ID No.	TIP No.
Claims support	T13	T13

Funding is set aside for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108. Expenditures are for costs of projects in specific years only.

COUNTY: Various **MUNICIPALITY:** Various
PROGRAM CATEGORY: System Management - Systemwide
SPONSOR: NJ TRANSIT **LEGISLATIVE DISTRICT:** Various

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
DVRPC	EC	STATE	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
NJTPA	EC	STATE	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
SJTPO	EC	STATE	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000

Project Name	Project ID No.	TIP No.
Cumberland County Bus Program	T170	T170

This program will provide funding for capital and operating assistance for Cumberland County UZA, including purchase of buses, minivans, support equipment, facility improvements and capital maintenance costs.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

COUNTY: Cumberland **MUNICIPALITY:** Various
PROGRAM CATEGORY: System Preservation - Cumberland County Bus Program
SPONSOR: NJ TRANSIT **LEGISLATIVE DISTRICT:** Various

<i>MPO</i>	<i>DESCRIPTION</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
<i>Unobligated Prior Year Funding</i>				
SJTPO	CUMBERLAND COUNTY BUS PROGRAM	2006	SEC 5307	\$940,000
SJTPO	CUMBERLAND COUNTY BUS PROGRAM	2007	SEC 5307	\$980,000

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
SJTPO	CAP	SECT 5307	\$1,020,000	\$1,020,000	\$1,020,000	\$1,020,000	\$1,020,000

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Project Name	Project ID No.	TIP No.
Environmental Compliance	T16	T16

Funding for compliance with environmental regulations at both bus and rail facilities includes but is not limited to replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108. Expenditures are for costs of projects in specific years only.

COUNTY: Various **MUNICIPALITY:** Various
PROGRAM CATEGORY: System Preservation - Systemwide
SPONSOR: NJ TRANSIT **LEGISLATIVE DISTRICT:** Various

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
DVRPC	ERC	STATE	\$676,000	\$676,000	\$676,000	\$676,000	\$676,000
NJTPA	ERC	STATE	\$2,520,000	\$2,020,000	\$2,020,000	\$2,020,000	\$2,020,000
SJTPO	ERC	STATE	\$305,000	\$305,000	\$305,000	\$305,000	\$305,000

Project Name	Project ID No.	TIP No.
Freehold Township Bus Facility (Earmark)	T523	T523

Funding is provided for SAFETEA-LU earmarks for Freehold Township Bus Facility.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Monmouth **MUNICIPALITY:** Freehold Township
PROGRAM CATEGORY: System Preservation - Bus-LRT Infrastructure
SPONSOR: NJ TRANSIT **LEGISLATIVE DISTRICT:** 12

<i>MPO</i>	<i>DESCRIPTION</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
<i>Unobligated Prior Year Funding</i>				
NJTPA	FREEHOLD TWP. BUS FACILITY (EARMARK)	2006	SEC 5309D	\$384,600
NJTPA	FREEHOLD TWP. BUS FACILITY (EARMARK)	2007	SEC 5309D	\$401,300

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
NJTPA	ERC	SECT 5309D	\$435,000	\$451,000			

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Project Name	Project ID No.	TIP No.
Hoboken Terminal /Yard Rehabilitation	T82	T82

Funding is provided for design and construction of repair/replacement to Hoboken Terminal including, but not limited to, the core passenger facility, bus terminal, yards, terminal ferry slip rehabilitation, substructure, Long Slip walkway and Observer Highway Sewer.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Hudson **MUNICIPALITY:** Hoboken City
PROGRAM CATEGORY: System Preservation - Rail Passenger Facilities
SPONSOR: NJ TRANSIT **LEGISLATIVE DISTRICT:** 33

<i>MPO</i>	<i>DESCRIPTION</i>	<i>Unobligated Prior Year Funding</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
NJTPA	HOBOKEN INTERMODAL		2004	SEC 115	\$500,000
NJTPA	HOBOKEN INTERMODAL		2004	SEC 117	\$984,000
NJTPA	HOBOKEN INTERMODAL		2005	SEC 117	\$2,200,000
NJTPA	HOBOKEN INTERMODAL		2005	SEC 3540	\$137,000
NJTPA	HOBOKEN FERRY TERMINAL		2006	SEC 5307	\$12,083,000
NJTPA	HOBOKEN INTERMODAL		2006	SEC 112	\$1,000,000
NJTPA	HOBOKEN INTERMODAL		2006	SEC 112	\$400,000
NJTPA	HOBOKEN INTERMODAL		2006	SEC 3540	\$138,000
NJTPA	HOBOKEN INTERMODAL		2006	SEC 5309D	\$730,000
NJTPA	HOBOKEN FERRY TERMINAL		2007	FERRY FUNDS	\$8,000,000
NJTPA	HOBOKEN INTERMODAL		2007	SEC 3540	\$160,000
NJTPA	HOBOKEN INTERMODAL		2007	SEC 5309D	\$762,400

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
NJTPA	ERC	SECT 5309D	\$986,000	\$1,018,000			
NJTPA	ERC	STATE		\$4,970,000			

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Project Name	Project ID No.	TIP No.
Hudson-Bergen Light Rail 8th Street Extension	T533	T533

This element provides for anticipated earmarks for the Hudson-Bergen Light Rail Transit System 8th Street Extension which will provide light rail service from the existing 22nd Street station south to 8th Street in Bayonne.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Total project cost of Hudson-Bergen Light Rail 8th Street Extension is \$89 million.

COUNTY: Hudson MUNICIPALITY: Bayonne City
 PROGRAM CATEGORY: System Expansion - New Initiatives
 SPONSOR: NJ TRANSIT LEGISLATIVE DISTRICT: 31

<i>Unobligated Prior Year Funding</i>				
<i>MPO</i>	<i>DESCRIPTION</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
NJTPA	HUDSON BERGEN LIGHT RAIL 8TH STREET EXTENSION	2007	CMAQ	\$15,000,000

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
NJTPA	ERC	CMAQ	\$15,000,000	\$15,000,000	\$12,000,000		
NJTPA	ERC	SECT 5309D	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	

Project Name	Project ID No.	TIP No.
Hudson-Bergen LRT System MOS I	T87	T87

This funding covers the MOS-I capital lease payments for light rail vehicles for service on the Hudson-Bergen Light Rail System, annual Hudson-Bergen Capital Asset Replacement improvements, and other improvements along the Hudson-Bergen Light Rail MOS I alignment.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Total Project cost of Hudson-Bergen MOS I is \$992 million.

COUNTY: Hudson MUNICIPALITY: Jersey City Bayonne City Hoboken City
 PROGRAM CATEGORY: System Expansion - New Initiatives
 SPONSOR: NJ TRANSIT LEGISLATIVE DISTRICT: 31 33

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
NJTPA	ERC	STATE	\$11,648,000	\$12,419,000	\$12,610,000	\$12,334,000	\$12,877,000

FY 2008-2011 STIP - NEW JERSEY TRANSIT PROJECTS

<i>Project Name</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Hudson-Bergen LRT System MOS II	T89	T89

This funding covers the anticipated costs of the 6.2-mile second Minimal Operating Segment (MOS II) of Hudson-Bergen Light Rail from Hoboken Terminal to Port Imperial Ferry Station in Weehawken, 34th Street to 22nd Street in Bayonne and from Port Imperial to Tonnelles Avenue. Funding is requested for ongoing construction and capital lease payments for light rail vehicles. Annual State funding is provided as part of 1999B NJ EDA debt service payments required through FY10.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108. Total Project cost of Hudson-Bergen MOS II is \$1.215 billion.

COUNTY: Hudson **MUNICIPALITY:** North Bergen Twp. Jersey City Weehawken Twp.
PROGRAM CATEGORY: System Expansion - New Initiatives
SPONSOR: NJ TRANSIT **LEGISLATIVE DISTRICT:** 31 32 33

<i>MPO</i>	<i>DESCRIPTION</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
NJTPA	HUDSON BERGEN LRT MOS II	2006	SEC 5307	\$4,235,000
NJTPA	HUDSON BERGEN LRT MOS II	2007	SEC 5307	\$5,866,000

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
NJTPA	ERC	FFGA	\$53,202,000				
NJTPA	ERC	SECT 5307	\$5,580,000	\$5,961,000	\$5,894,000	\$5,817,000	\$5,960,000
NJTPA	ERC	STATE	\$19,426,000	\$19,427,000	\$19,428,000		

FY 2008-2011 STIP - NEW JERSEY TRANSIT PROJECTS

<i>Project Name</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Immediate Action Program	T20	T20

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108. Expenditures are for costs of projects in specific years only.

COUNTY: Various **MUNICIPALITY:** Various
PROGRAM CATEGORY: System Preservation - Systemwide
SPONSOR: NJ TRANSIT **LEGISLATIVE DISTRICT:** Various

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
DVRPC	ERC	STATE	\$3,510,000	\$3,980,000	\$4,400,000	\$5,390,000	\$4,600,000
NJTPA	ERC	STATE	\$11,730,000	\$4,200,000	\$3,750,000	\$1,730,000	\$3,730,000
SJTPO	ERC	STATE	\$1,834,000	\$1,877,000	\$1,918,000	\$2,437,000	\$2,168,000

FY 2008-2011 STIP - NEW JERSEY TRANSIT PROJECTS

Project Name	Project ID No.	TIP No.
Job Access and Reverse Commute Program	T199	T199

The Job Access and Reverse Commute Program, funded through the Transportation Equity Act for the 21st Century (TEA-21), is intended to support transportation services to connect welfare recipients and other transit dependents to jobs and related employment activities. JARC program funds are matched with Local and/or TANF funds.

Specific projects are identified at the MPO level.
Expenditures are for costs of projects in specific years only.

COUNTY: Various **MUNICIPALITY:** Various
PROGRAM CATEGORY: System Expansion - Job Access and Reverse Commute Program
SPONSOR: NJ TRANSIT **LEGISLATIVE DISTRICT:** Various

<i>MPO</i>	<i>DESCRIPTION</i>	<i>Unobligated Prior Year Funding</i>		
<i>MPO</i>	<i>DESCRIPTION</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
DVRPC	JOB ACCESS AND REVERSE COMMUTE PROGRAM	2006	JARC	\$1,000,000
DVRPC	JOB ACCESS AND REVERSE COMMUTE PROGRAM	2007	JARC	\$1,000,000
NJTPA	JOB ACCESS AND REVERSE COMMUTE PROGRAM	2004	SEC 3037	\$297,400
NJTPA	JOB ACCESS AND REVERSE COMMUTE PROGRAM	2005	JARC	\$5,203,000
NJTPA	JOB ACCESS AND REVERSE COMMUTE PROGRAM	2006	JARC	\$2,500,000
NJTPA	JOB ACCESS AND REVERSE COMMUTE PROGRAM	2007	JARC	\$2,500,000
SJTPO	JOB ACCESS AND REVERSE COMMUTE PROGRAM	2006	JARC	\$500,000
SJTPO	JOB ACCESS AND REVERSE COMMUTE PROGRAM	2007	JARC	\$500,000

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
DVRPC	SWI	JARC	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
DVRPC	SWI	MATCH	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
NJTPA	SWI	JARC	\$2,500,000	\$2,500,000	\$2,500,000	\$2,700,000	\$2,700,000
NJTPA	SWI	MATCH	\$2,500,000	\$2,500,000	\$2,500,000	\$2,700,000	\$2,700,000
SJTPO	SWI	JARC	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
SJTPO	SWI	MATCH	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000

FY 2008-2011 STIP - NEW JERSEY TRANSIT PROJECTS

Project Name	Project ID No.	TIP No.
Lackawanna Cutoff Rail Project (Earmark)	T535	T535

This element provides for anticipated earmarks for the Lackawanna Cutoff Rail project, which will provide an 88-mile, single-track commuter rail line with passing sidings between Scranton, Pennsylvania and Port Morris, New Jersey where it will connect with NJ TRANSIT's Boonton/Morristown Line.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Morris Sussex Warren MUNICIPALITY: Various
 PROGRAM CATEGORY: System Expansion - New Initiatives
 SPONSOR: NJ TRANSIT LEGISLATIVE DISTRICT: 25 24 23

<i>Unobligated Prior Year Funding</i>				
<i>MPO</i>	<i>DESCRIPTION</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
NJTPA	LACKAWANNA CUTOFF RAIL PROJECT (EARMARK)	2006	SEC 5309D	\$4,000,000
NJTPA	LACKAWANNA CUTOFF RAIL PROJECT (EARMARK)	2007	SEC 5309D	\$7,000,000

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
NJTPA	ERC	SECT 5309D	\$7,000,000	\$7,000,000	\$4,000,000		

Project Name	Project ID No.	TIP No.
Lakewood Bus Service and Parking Facilities (Earmark)	T517	T517

Funding is provided for SAFETEA-LU earmarks for Lakewood Township Bus Service and parking facilities.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Ocean MUNICIPALITY: Lakewood Township
 PROGRAM CATEGORY: System Preservation - Bus-LRT Infrastructure
 SPONSOR: NJ TRANSIT LEGISLATIVE DISTRICT: 30

<i>Unobligated Prior Year Funding</i>				
<i>MPO</i>	<i>DESCRIPTION</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
NJTPA	LAKWOOD BUS SERVICE AND PKG. FACIL. (EARMARK)	2006	SEC 5309D	\$576,800
NJTPA	LAKWOOD BUS SERVICE AND PKG. FACIL. (EARMARK)	2007	SEC 5309D	\$601,900

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
NJTPA	ERC	SECT 5309D	\$652,000	\$677,000			

FY 2008-2011 STIP - NEW JERSEY TRANSIT PROJECTS

<i>Project Name</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Locomotive Overhaul	T53E	T53E

This program covers the cyclic overhaul of locomotives based on manufacturer replacement standards to support the equipment through its useful life.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108. Expenditures are for costs of projects in specific years only.

COUNTY: Various **MUNICIPALITY:** Various
PROGRAM CATEGORY: System Preservation - Rail Rolling Stock
SPONSOR: NJ TRANSIT **LEGISLATIVE DISTRICT:** Various

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
DVRPC	CAP	STATE	\$548,000	\$1,578,000	\$1,578,000	\$613,000	\$410,000
NJTPA	CAP	STATE	\$6,140,000	\$5,888,000	\$7,888,000	\$6,940,000	\$4,640,000
SJTPO	CAP	STATE	\$165,000	\$712,000	\$712,000	\$187,000	\$128,000

<i>Project Name</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Major Bridge Program	T501	T501

Funding is provided for the NJ TRANSIT Major Bridge Replacement and Rehabilitation program, including rehabilitation/replacement at Newark Drawbridge, Raritan Valley Line bridges, Lower Hack Bridge Rehabilitation, Big Shark Drawbridge Timber Trestle and NEC Portal Bridge.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108. Expenditures are for costs of projects in specific years only.

COUNTY: Various **MUNICIPALITY:** Various
PROGRAM CATEGORY: System Preservation - Rail Infrastructure
SPONSOR: NJ TRANSIT **LEGISLATIVE DISTRICT:** Various

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
NJTPA	ERC	STATE	\$45,231,000	\$23,015,000			

FY 2008-2011 STIP - NEW JERSEY TRANSIT PROJECTS

Project Name	Project ID No.	TIP No.
Metropark Platform Rehabilitation/Expansion	T538	T538

Continued CMAQ funding is requested to complete construction for the project. This project is a CMAQ eligible because it has been modeled to show a reduction in harmful emissions and meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For a detailed emissions benefits analysis see "CMAQ Report for NJ TRANSIT FY07 Capital Program."

This project involves the design and construction of new high level platforms to replace those that exist at Metropark Station in Iselin, NJ. The new platforms will be longer and wider than the existing platforms, will have increased canopy coverage and will include climate controlled waiting shelters and windscreens. At 1,050 feet long eastbound and 1,135 feet long westbound, the platforms will be able to accommodate 12 car trains. Eastbound platform stairs will be replaced and both the westbound platform stairs and under-track pedestrian tunnel will be refurbished. Other improvements include lighting, signs and passenger communications systems. In addition to the platform and tunnel improvements, the existing station building will be expanded and refurbished.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Total cost of project is anticipated to be \$47 million.

COUNTY: Middlesex MUNICIPALITY: Iselin
PROGRAM CATEGORY: System Management - Rail Passenger Facilities
SPONSOR: NJ TRANSIT LEGISLATIVE DISTRICT: 19

<i>Unobligated Prior Year Funding</i>				
<i>MPO</i>	<i>DESCRIPTION</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
NJTPA	METROPARK PLATFORM REHABILITATION/EXPANSION	2007	CMAQ	\$5,000,000

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
NJTPA	ERC	CMAQ	\$13,354,000				

FY 2008-2011 STIP - NEW JERSEY TRANSIT PROJECTS

<i>Project Name</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Miscellaneous	T122	T122

This element includes the continuation of the mandated vital records program and other miscellaneous administrative expenses incurred throughout the year.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108. Expenditures are for costs of projects in specific years only.

COUNTY: Various **MUNICIPALITY:** Various
PROGRAM CATEGORY: System Management - Systemwide
SPONSOR: NJ TRANSIT **LEGISLATIVE DISTRICT:** Various

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
DVRPC	ERC	STATE	\$97,000	\$97,000	\$97,000	\$97,000	\$97,000
NJTPA	ERC	STATE	\$360,000	\$360,000	\$360,000	\$360,000	\$360,000
SJTPO	ERC	STATE	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000

<i>Project Name</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Morristown Intermodal Historic Station (Earmark)	T520	T520

Funding is provided for SAFETEA-LU earmarks for Morristown Intermodal Historic Station.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Morris **MUNICIPALITY:** Morristown Town
PROGRAM CATEGORY: System Preservation - Rail Passenger Facilities
SPONSOR: NJ TRANSIT **LEGISLATIVE DISTRICT:** 25

<i>MPO</i>	<i>DESCRIPTION</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
<i>Unobligated Prior Year Funding</i>				
NJTPA	MORRISTOWN INTERMODAL HISTORIC STATION (EARMARK)	2006	SEC 5309D	\$3,192,300
NJTPA	MORRISTOWN INTERMODAL HISTORIC STATION (EARMARK)	2007	SEC 5309D	\$200,600

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
NJTPA	ERC	SECT 5309D	\$217,000	\$226,000			

FY 2008-2011 STIP - NEW JERSEY TRANSIT PROJECTS

Project Name	Project ID No.	TIP No.
NEC Improvements	T44	T44

Funding will be provided for improvements to Northeast Corridor (NEC) rail service including both right of way and maintenance of equipment to ensure the NEC is in a state of good repair. Also included are improvements to NEC stations, including Penn Station New York. NJ TRANSIT and AMTRAK enter into a joint benefit agreement to manage how joint benefit funds are spent.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108. Expenditures are for costs of projects in specific years only.

COUNTY: Various MUNICIPALITY: Various
PROGRAM CATEGORY: System Preservation - Rail Infrastructure
SPONSOR: NJ TRANSIT LEGISLATIVE DISTRICT: Various

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
DVRPC	ERC	STATE	\$4,250,000	\$4,250,000	\$4,250,000	\$4,250,000	\$4,250,000
NJTPA	ERC	STATE	\$23,250,000	\$23,250,000	\$23,250,000	\$23,250,000	\$23,250,000

Project Name	Project ID No.	TIP No.
New Jersey Intermodal Facilities and Bus Rolling Stock (Earmark)	T536	T536

Funding is provided for SAFETEA-LU earmarks for New Jersey Intermodal Facilities and Bus Rolling Stock.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various MUNICIPALITY: Various
PROGRAM CATEGORY: System Preservation - Rail Passenger Facilities
SPONSOR: NJ TRANSIT LEGISLATIVE DISTRICT: Various

MPO	DESCRIPTION	YEAR	FUND	COST
NJTPA	NJ INTERMODAL FAC. AND BUS ROLLING STOCK (EARMARK)	2006	SEC 5309D	\$576,800
NJTPA	NJ INTERMODAL FAC. AND BUS ROLLING STOCK (EARMARK)	2007	SEC 5309D	\$601,900

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
NJTPA	ERC	SECT 5309D	\$652,000	\$677,000			

FY 2008-2011 STIP - NEW JERSEY TRANSIT PROJECTS

<i>Project Name</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Newark Light Rail	T95	T95

Funding is provided for Newark Light Rail improvements including, but not limited to, communication systems upgrade, accessibility improvements and other infrastructure rehabilitation improvements. This funding also covers the capital lease payments for light rail vehicles for service on the Newark City Subway System. Funding is also provided for Bloomfield Avenue Station ADA improvements.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Essex **MUNICIPALITY:** Newark City
PROGRAM CATEGORY: System Preservation - Bus-LRT Infrastructure
SPONSOR: NJ TRANSIT **LEGISLATIVE DISTRICT:** 28 29

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
NJTPA	ERC	NEW FREEDOM		\$366,000			
NJTPA	ERC	STATE	\$7,521,000	\$13,135,000	\$7,520,000	\$7,519,000	\$7,471,000

FY 2008-2011 STIP - NEW JERSEY TRANSIT PROJECTS

Project Name	Project ID No.	TIP No.
Newark Light Rail Downtown Extension	T28	T28

This project provides funding for construction of the initial operating segment (MOS I) consisting of a one-mile Light Rail Transit (LRT) extension of the Newark Light Rail connecting Broad Street Station and Penn Station in Newark in accordance with FTA's Full Funding Grant Agreement. Included are capital lease payments for light rail vehicles.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

Total Project cost is \$207 million.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Essex

MUNICIPALITY: Newark City

PROGRAM CATEGORY: System Expansion - New Initiatives

SPONSOR: NJ TRANSIT

LEGISLATIVE DISTRICT: 29

<i>MPO</i>	<i>DESCRIPTION</i>	<i>Unobligated Prior Year Funding</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
NJTPA	NEWARK LIGHT RAIL EXTENSION		2006	SEC 5307	\$956,000
NJTPA	NEWARK LIGHT RAIL EXTENSION		2007	SEC 5307	\$947,000
NJTPA	NEWARK LIGHT RAIL EXTENSION		2007	SEC 5307	\$466,000

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
NJTPA	ERC	SECT 5307	\$1,092,000	\$1,166,000	\$1,153,000	\$1,138,000	\$1,350,000

FY 2008-2011 STIP - NEW JERSEY TRANSIT PROJECTS

Project Name	Project ID No.	TIP No.
Newark Penn Station	T81	T81

Funding is provided for Newark Penn Station projects, including historic restoration, structural rehabilitation and lighting improvements, customer facility improvements, pedestrian and traffic circulation improvements, and any related track and rail infrastructure work. These improvements will make the station more functional, attractive and more customer friendly. Improvements will allow for continued increase in ridership using Newark Penn Station and have clean air and economic benefits. Funding is also provided for SAFETEA-LU earmarks.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

COUNTY: Essex **MUNICIPALITY:** Newark City
PROGRAM CATEGORY: System Preservation - Rail Passenger Facilities
SPONSOR: NJ TRANSIT **LEGISLATIVE DISTRICT:** 29

<i>MPO</i>	<i>DESCRIPTION</i>	<i>Unobligated Prior Year Funding</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
NJTPA	NEWARK PENN STATION INTERMODAL		2002	SEC 330	\$1,000,000
NJTPA	NEWARK PENN STATION INTERMODAL		2006	SEC 5307	\$1,041,000
NJTPA	NEWARK PENN STATION INTERMODAL		2006	SEC 5309D	\$1,192,300
NJTPA	NEWARK PENN STATION INTERMODAL		2006	STP-TE	\$1,000,000
NJTPA	NEWARK PENN STATION INTERMODAL		2007	SEC 5307	\$1,000,000
NJTPA	NEWARK PENN STATION INTERMODAL		2007	SEC 5309D	\$200,600
NJTPA	NEWARK PENN STATION INTERMODAL		2007	STP-TE	\$1,000,000

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
NJTPA	ERC	SECT 5307		\$6,905,000			
NJTPA	ERC	SECT 5309D	\$217,000	\$226,000			
NJTPA	ERC	STP-TE	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000

FY 2008-2011 STIP - NEW JERSEY TRANSIT PROJECTS

Project Name	Project ID No.	TIP No.
NJ TRANSIT Community Shuttles (Earmark)	T529	T529

Funding is provided for SAFETEA-LU earmarks for NJ TRANSIT Community Shuttle Buses.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

PROGRAM CATEGORY: System Preservation - Bus-LRT Rolling Stock

SPONSOR: NJ TRANSIT

LEGISLATIVE DISTRICT: Various

<i>Unobligated Prior Year Funding</i>				
<i>MPO</i>	<i>DESCRIPTION</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
NJTPA	NJT COMMUNITY SHUTLLES (EARMARK)	2006	SEC 5309D	\$96,100
NJTPA	NJT COMMUNITY SHUTLLES (EARMARK)	2007	SEC 5309D	\$100,300

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
DVRPC	CAP	SECT 5309D	\$22,000	\$22,000			
NJTPA	CAP	SECT 5309D	\$76,000	\$80,000			
SJTPO	CAP	SECT 5309D	\$11,000	\$11,000			

FY 2008-2011 STIP - NEW JERSEY TRANSIT PROJECTS

Project Name	Project ID No.	TIP No.
Other Rail Station/Terminal Improvements	T55	T55

This element will propose funds for the design, land acquisition and construction of various stations, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Some specific projects include Trenton Station Rehabilitation, Morristown Station Historic Rehabilitation, Elizabeth Midtown Redevelopment, Metropark Station Platform Rehabilitation and Expansion, and Wood-Ridge Station. Also included are station and facility inspection and repair, customer service station bike locker installation - systemwide, and STARS Program.

Expenditures are for costs of projects in specific years only.
 This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various **MUNICIPALITY:** Various
PROGRAM CATEGORY: System Preservation - Rail Passenger Facilities
SPONSOR: NJ TRANSIT **LEGISLATIVE DISTRICT:** Various

<i>MPO</i>	<i>DESCRIPTION</i>	<i>Unobligated Prior Year Funding</i>		
<i>YEAR</i>	<i>FUND</i>	<i>COST</i>		
NJTPA	BERGEN COUNTY INTERMODAL	2004	SEC 115	\$2,236,000
NJTPA	BERGEN COUNTY INTERMODAL	2006	SEC 5309D	\$2,000,000
NJTPA	BLOOMFIELD INTERMODAL FACILITIES	2006	SEC 5309D	\$500,000
NJTPA	BLOOMFIELD SHELTER	2006	STP-TE	\$850,000
NJTPA	CENTRAL NJ INTERMODAL (METROPARK)	2006	SEC 5309D	\$500,000
NJTPA	JERSEY CITY ENTRANCE TO PAVONIA- NEWPORT PATH STATION	2006	SEC 5309D	\$380,700
NJTPA	JERSEY CITY ENTRANCE TO PAVONIA- NEWPORT PATH STATION	2007	SEC 5309D	\$401,300

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
DVRPC	ERC	STATE	\$8,591,000	\$500,000	\$240,000	\$400,000	\$400,000
NJTPA	ERC	STATE	\$23,029,000	\$3,450,000	\$690,000	\$1,480,000	\$1,480,000
SJTPO	ERC	STATE	\$386,000	\$131,000	\$70,000	\$120,000	\$120,000

FY 2008-2011 STIP - NEW JERSEY TRANSIT PROJECTS

Project Name	Project ID No.	TIP No.
Passaic-Bergen Intermodal (Earmark)	T534	T534

Funding is provided for SAFETEA-LU earmarks for Passaic-Bergen Intermodal Transportation Deployment Initiative. Ridgewood Station serves both NJ TRANSIT's Bergen County Line and the Main Line, which serves Passaic County.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Passaic Bergen MUNICIPALITY: Various

PROGRAM CATEGORY: System Preservation - Rail Passenger Facilities

SPONSOR: NJ TRANSIT

LEGISLATIVE DISTRICT: Various

		<i>Unobligated Prior Year Funding</i>		
<i>MPO</i>	<i>DESCRIPTION</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
NJTPA	PASSAIC-BERGEN INTERMODAL (EARMARK)	2005	SEC 5309D	\$2,400,000
NJTPA	PASSAIC-BERGEN INTERMODAL (EARMARK)	2006	SEC 5309D	\$2,400,000
NJTPA	PASSAIC-BERGEN INTERMODAL (EARMARK)	2007	SEC 5309D	\$2,400,000

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
NJTPA	ERC	SECT 5309D	\$2,400,000	\$2,400,000			

FY 2008-2011 STIP - NEW JERSEY TRANSIT PROJECTS

<i>Project Name</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Physical Plant	T121	T121

This program involves funding for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108. Expenditures are for costs of projects in specific years only.

COUNTY: Various **MUNICIPALITY:** Various
PROGRAM CATEGORY: System Preservation - Systemwide
SPONSOR: NJ TRANSIT **LEGISLATIVE DISTRICT:** Various

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
DVRPC	ERC	STATE	\$342,000	\$345,000	\$140,000	\$274,000	\$274,000
NJTPA	ERC	STATE	\$1,158,000	\$1,150,000	\$460,000	\$1,270,000	\$1,270,000
SJTPO	ERC	STATE	\$160,000	\$165,000	\$60,000	\$126,000	\$126,000

FY 2008-2011 STIP - NEW JERSEY TRANSIT PROJECTS

<i>Project Name</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Portal Bridge	T539	T539

This project involves expansion of rail capacity on the Northeast Corridor across the Hackensack River in the vicinity of the existing Portal Bridge. The Portal Bridge is an almost 100-year-old, two-track, moveable swing-span rail bridge over the Hackensack River in New Jersey between the cities of Kearny and Secaucus. The project will evaluate alternatives including replacement, rehabilitation or modification of the existing bridge along with the construction of an additional bridge for added capacity.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Hudson **MUNICIPALITY:** Kearney Secaucus
PROGRAM CATEGORY: System Expansion - New Initiatives
SPONSOR: NJ TRANSIT **LEGISLATIVE DISTRICT:**

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
NJTPA	ERC	SECT 5309					\$75,000,000
NJTPA	ERC	STATE	\$22,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$40,000,000

FY 2008-2011 STIP - NEW JERSEY TRANSIT PROJECTS

Project Name	Project ID No.	TIP No.
Preventive Maintenance-Bus	T135	T135

This program provides for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

COUNTY: Various

MUNICIPALITY: Various

PROGRAM CATEGORY: System Preservation - Bus-LRT Rolling Stock

SPONSOR: NJ TRANSIT

LEGISLATIVE DISTRICT: Various

		<i>Unobligated Prior Year Funding</i>		
<i>MPO</i>	<i>DESCRIPTION</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
NJTPA	PREVENTIVE MAINTENANCE BUS	2006	SEC 5307	\$3,571,000
NJTPA	PREVENTIVE MAINTENANCE BUS	2007	SEC 5307	\$70,085,000

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
DVRPC	CAP	SECT 5307	\$17,796,000	\$17,796,000	\$18,899,000	\$18,899,000	\$18,899,000
NJTPA	CAP	SECT 5307	\$71,661,000	\$71,661,000	\$70,529,000	\$70,529,000	\$28,786,000
NJTPA	CAP	STATE					\$41,743,000
SJTPO	CAP	SECT 5307	\$9,233,000	\$9,233,000	\$9,262,000	\$9,262,000	\$9,262,000

FY 2008-2011 STIP - NEW JERSEY TRANSIT PROJECTS

Project Name	Project ID No.	TIP No.
Preventive Maintenance-Rail	T39	T39

This program funds the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

COUNTY: Various **MUNICIPALITY:** Various
PROGRAM CATEGORY: System Preservation - Rail Rolling Stock
SPONSOR: NJ TRANSIT **LEGISLATIVE DISTRICT:** Various

<i>MPO</i>	<i>DESCRIPTION</i>	<i>Unobligated Prior Year Funding</i>		
		<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
NJTPA	PREVENTIVE MAINTENANCE - RAIL	2007	SEC 5307	\$27,728,000

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
DVRPC	CAP	SECT 5307	\$8,032,000	\$8,788,000	\$8,290,000	\$10,104,000	\$10,104,000
DVRPC	CAP	SECT 5309	\$5,258,000	\$5,552,000	\$5,774,000	\$6,000,000	\$6,246,000
NJTPA	CAP	SECT 5307	\$33,035,000	\$26,633,000	\$22,431,000	\$15,018,000	\$9,938,000
NJTPA	CAP	SECT 5309	\$104,219,000	\$109,019,000	\$113,380,000	\$117,920,000	\$47,754,000
NJTPA	CAP	STATE					\$75,000,000
SJTPO	CAP	SECT 5307	\$958,000	\$1,184,000	\$1,184,000	\$1,893,000	\$1,893,000
SJTPO	CAP	SECT 5309	\$2,603,000	\$2,929,000	\$3,045,000	\$3,170,000	\$3,170,000

FY 2008-2011 STIP - NEW JERSEY TRANSIT PROJECTS

<i>Project Name</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Private Carrier Equipment Program	T106	T106

This program will provide funding of the Private Carrier Equipment Program and federal lease payment costs for the replacement and purchase of Transit and Cruiser buses for the private carriers. State funds are provided for Private Carrier Capital Improvement Program.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various **MUNICIPALITY:** Various
PROGRAM CATEGORY: System Preservation - Bus-LRT Rolling Stock
SPONSOR: NJ TRANSIT **LEGISLATIVE DISTRICT:** Various

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
NJTPA	CAP	SECT 5307	\$38,300,000	\$38,300,000	\$22,400,000	\$22,400,000	\$22,400,000
NJTPA	CAP	STATE	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000

<i>Project Name</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Rail Capital Maintenance	T34	T34

The Rail Capital Maintenance project includes Rail Maintenance of Way (MOW) activities and Rail Maintenance of Equipment (MOE) activities in accordance with TTF eligibility requirements.

Expenditures are for costs of projects in specific years only.

COUNTY: Various **MUNICIPALITY:** Various
PROGRAM CATEGORY: System Preservation - Rail Capital Maintenance
SPONSOR: NJ TRANSIT **LEGISLATIVE DISTRICT:** Various

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
DVRPC	CAP	STATE	\$5,110,000	\$5,110,000	\$5,110,000	\$5,110,000	\$5,110,000
NJTPA	CAP	STATE	\$57,250,000	\$57,250,000	\$57,250,000	\$57,250,000	\$57,250,000
SJTPO	CAP	STATE	\$1,540,000	\$1,540,000	\$1,540,000	\$1,540,000	\$1,540,000

FY 2008-2011 STIP - NEW JERSEY TRANSIT PROJECTS

Project Name	Project ID No.	TIP No.
Rail Fleet Overhaul	T53G	T53G

This program provides for the mid-life overhaul and reliability/safety improvements of rail cars including Comet IV fleet based on manufacturer recommendations and other rolling stock modifications to meet recently issued FRA and APTA mandated standards.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

Expenditures are for costs of projects in specific years only.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various MUNICIPALITY: Various
PROGRAM CATEGORY: System Preservation - Rail Rolling Stock
SPONSOR: NJ TRANSIT LEGISLATIVE DISTRICT: Various

<i>MPO</i>	<i>DESCRIPTION</i>	<i>Unobligated Prior Year Funding</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
NJTPA	RAIL FLEET OVERHAUL		2006	SEC 5307	\$3,000,000

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
DVRPC	CAP	STATE	\$80,000		\$150,000	\$150,000	\$150,000
NJTPA	CAP	SECT 5307			\$5,000,000	\$15,000,000	\$15,000,000
NJTPA	CAP	STATE	\$896,000		\$800,000	\$800,000	\$800,000
SJTPO	CAP	STATE	\$24,000		\$50,000	\$50,000	\$50,000

FY 2008-2011 STIP - NEW JERSEY TRANSIT PROJECTS

<i>Project Name</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Rail Park and Ride	T117	T117

This program provides funding for land acquisition, design, and construction of parking improvement projects at various locations, including Edison Rail Park and Ride, and South Amboy Parking Deck. Funding is also provided for related track, station and rail infrastructure work.

Expenditures are for costs of projects in specific years only.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various **MUNICIPALITY:** Various
PROGRAM CATEGORY: System Expansion - Rail Passenger Facilities
SPONSOR: NJ TRANSIT **LEGISLATIVE DISTRICT:** Various

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
NJTPA	ERC	STATE	\$2,919,000				

FY 2008-2011 STIP - NEW JERSEY TRANSIT PROJECTS

Project Name	Project ID No.	TIP No.
Rail Rolling Stock Procurement	T112	T112

This program will provide for the replacement of rail rolling stock, including engineering assistance and project management, to replace overaged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next five years. Funding is provided to support vehicles/equipment (for rail operations). Annual Federal lease payments are provided for 200 Comet V single-level car lease payments, 29 Electric Locomotive lease payments, Diesel Locomotives, and 131 additional Multi-Level rail car lease payments and State funded lease payments are provided for 33 Diesel Locomotives.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various **MUNICIPALITY:** Various
PROGRAM CATEGORY: System Preservation - Rail Rolling Stock
SPONSOR: NJ TRANSIT **LEGISLATIVE DISTRICT:** Various

<i>Unobligated Prior Year Funding</i>				
<i>MPO</i>	<i>DESCRIPTION</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
NJTPA	RAIL ROLLING STOCK PROCUREMENT	2006	SEC 5307	\$18,159,000
NJTPA	RAIL ROLLING STOCK PROCUREMENT	2007	SEC 5307	\$20,143,000

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
DVRPC	CAP	SECT 5307	\$1,795,000	\$3,233,000	\$5,470,000	\$7,500,000	\$9,351,000
DVRPC	CAP	STATE	\$1,168,000	\$1,153,000	\$1,153,000	\$4,920,000	\$3,450,000
NJTPA	CAP	SECT 5307	\$25,723,000	\$29,003,000	\$58,870,000	\$80,408,000	\$95,610,000
NJTPA	CAP	STATE	\$12,683,000	\$12,518,000	\$12,352,000	\$39,880,000	\$38,580,000
SJTPO	CAP	SECT 5307	\$539,000	\$970,000	\$1,640,000	\$2,303,000	\$3,036,000
SJTPO	CAP	STATE	\$350,000	\$346,000	\$346,000	\$1,483,000	\$1,044,000

FY 2008-2011 STIP - NEW JERSEY TRANSIT PROJECTS

<i>Project Name</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Rail Support Facilities and Equipment	T37	T37

This program includes rehabilitation and construction activities for yard improvements systemwide, improvements at support facilities necessary to perform maintenance work at rail yards including work at Dover Yard, Port Morris Yard and Morrisville Yard Phase II to support the new rail bi-level fleet; rail capacity improvements including passing sidings, interlockings and electric traction improvements, improvements at support facilities and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Funding is provided for systemwide crew quarters, the Meadows Maintenance Complex upgrade/expansion work required to support the new rail fleet, Hoboken Wheel Tru Machine Replacement and Northeast Corridor Hudson and Dock Interlocking modification.

Expenditures are for costs of projects in specific years only.

This is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various MUNICIPALITY: Various
PROGRAM CATEGORY: System Preservation - Rail Infrastructure
SPONSOR: NJ TRANSIT LEGISLATIVE DISTRICT: Various

<i>Unobligated Prior Year Funding</i>					
<i>MPO</i>	<i>DESCRIPTION</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>	
NJTPA	RAIL SUPPORT FACILITIES	2006	SEC 5307	\$6,439,000	

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
DVRPC	ERC	STATE	\$11,928,000	\$9,485,000			
NJTPA	ERC	STATE	\$27,140,000	\$10,903,000	\$6,000,000		

FY 2008-2011 STIP - NEW JERSEY TRANSIT PROJECTS

<i>Project Name</i>	<i>Project ID No.</i>	<i>TIP No.</i>
River LINE LRT	T107	T107

This element provides funding for the River LINE LRT project from Camden to Trenton including capital asset replacement and annual EDA debt service payments required until FY19.

Total Project cost of the River LINE is \$1.0 billion.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Camden Burlington
Mercer **MUNICIPALITY:** Various

PROGRAM CATEGORY: System Expansion - New Initiatives

SPONSOR: NJ TRANSIT **LEGISLATIVE DISTRICT:** Various

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
DVRPC	ERC	STATE	\$49,951,000	\$50,624,000	\$54,606,000	\$49,646,000	\$51,565,000

FY 2008-2011 STIP - NEW JERSEY TRANSIT PROJECTS

Project Name	Project ID No.	TIP No.
Section 5310 Program	T150	T150

This program provides for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. This was formerly known as the Section 16 Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108. MATCH funds are provided from the State. Expenditures are for costs of projects in specific years only.

COUNTY: Various **MUNICIPALITY:** Various
PROGRAM CATEGORY: System Management - Section 5310 Program
SPONSOR: NJ TRANSIT **LEGISLATIVE DISTRICT:** Various

<i>Unobligated Prior Year Funding</i>					
<i>MPO</i>	<i>DESCRIPTION</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>	
DVRPC	SECTION 5310 PROGRAM	2007	SEC 5310	\$736,000	
NJTPA	SECTION 5310 PROGRAM	2007	SEC 5310	\$2,580,000	
SJTPO	SECTION 5310 PROGRAM	2007	SEC 5310	\$384,000	

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
DVRPC	CAP	SECT 5310	\$801,000	\$882,000	\$965,000	\$965,000	\$965,000
DVRPC	CAP	STATE	\$156,000	\$160,000	\$160,000	\$160,000	\$160,000
NJTPA	CAP	SECT 5310	\$2,840,000	\$3,126,000	\$3,600,000	\$3,910,000	\$4,225,000
NJTPA	CAP	STATE	\$575,000	\$589,000	\$589,000	\$569,000	\$564,000
SJTPO	CAP	SECT 5310	\$429,000	\$472,000	\$435,000	\$435,000	\$435,000
SJTPO	CAP	STATE	\$69,000	\$71,000	\$71,000	\$71,000	\$71,000

FY 2008-2011 STIP - NEW JERSEY TRANSIT PROJECTS

Project Name	Project ID No.	TIP No.
Section 5311 Program	T151	T151

This program provides funding for rural public transportation program. MATCH funds are provided from NJ TRANSIT and local funds.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108. Expenditures are for costs of projects in specific years only.

COUNTY: Various **MUNICIPALITY:** Various
PROGRAM CATEGORY: System Management - Section 5311 Program
SPONSOR: NJ TRANSIT **LEGISLATIVE DISTRICT:** Various

<i>Unobligated Prior Year Funding</i>				
<i>MPO</i>	<i>DESCRIPTION</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
DVRPC	SECTION 5311 PROGRAM	2006	SEC 5311	\$924,000
NJTPA	RURAL TRANSPORTATION INTERCITY	2006	SEC 5309D	\$408,000
NJTPA	SECTION 5311 PROGRAM	2006	SEC 5311	\$407,800
NJTPA	SECTION 5311 PROGRAM	2006	SEC 5311	\$2,845,000
SJTPO	SECTION 5311 PROGRAM	2006	SEC 5311	\$821,000

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
DVRPC	CAP	MATCH	\$1,015,000	\$1,120,000	\$1,150,000	\$1,150,000	\$1,150,000
DVRPC	CAP	SECT 5311	\$1,015,000	\$1,120,000	\$1,150,000	\$1,150,000	\$1,150,000
NJTPA	CAP	MATCH	\$3,125,000	\$3,440,000	\$4,320,000	\$4,620,000	\$4,935,000
NJTPA	CAP	SECT 5311	\$3,125,000	\$3,440,000	\$4,320,000	\$4,620,000	\$4,935,000
SJTPO	CAP	MATCH	\$900,000	\$990,000	\$530,000	\$530,000	\$530,000
SJTPO	CAP	SECT 5311	\$900,000	\$990,000	\$530,000	\$530,000	\$530,000

FY 2008-2011 STIP - NEW JERSEY TRANSIT PROJECTS

Project Name	Project ID No.	TIP No.
Security Improvements	T508	T508

This program provides for continued modernization/improvements of NJ TRANSIT Police and other security improvements. Today, the NJ TRANSIT Police Department is the only transit policing agency in the country with statewide authority and jurisdiction. The Department was created on January 1, 1983, and it evolved as a result of the passage of the Public Transportation Act of 1979 and subsequent legislation on the state and federal levels.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108. Expenditures are for costs of projects in specific years only.

COUNTY: Various MUNICIPALITY: Various
PROGRAM CATEGORY: Security - Systemwide
SPONSOR: NJ TRANSIT LEGISLATIVE DISTRICT: Various

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
DVRPC	SWI	STATE	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
NJTPA	SWI	STATE	\$1,150,000	\$1,150,000	\$1,150,000	\$1,170,000	\$1,720,000
SJTPO	SWI	STATE	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000

FY 2008-2011 STIP - NEW JERSEY TRANSIT PROJECTS

Project Name	Project ID No.	TIP No.
Signals and Communications/Electric Traction Systems	T50	T50

This project provides funding for continued modernization/improvements to the signal and communications systems, including completion of systemwide installation of automatic train control (ATC) and Positive Train Stop (PTS), signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations.

Expenditures are for costs of projects in specific years only.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various MUNICIPALITY: Various
PROGRAM CATEGORY: System Preservation - Rail Infrastructure
SPONSOR: NJ TRANSIT LEGISLATIVE DISTRICT: Various

<i>Unobligated Prior Year Funding</i>				
<i>MPO</i>	<i>DESCRIPTION</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
NJTPA	SIGNALS AND COMMUNICATIONS	2006	SEC 5307	\$7,850,000

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
NJTPA	ERC	STATE	\$15,050,000	\$18,750,000	\$11,250,000	\$11,250,000	\$11,250,000

FY 2008-2011 STIP - NEW JERSEY TRANSIT PROJECTS

Project Name	Project ID No.	TIP No.
Small/Special Services Program	T120	T120

Funding will cover NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are State funds for the Vanpool Sponsorship Program, Transportation Management Association Program, and Federal funds for East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

COUNTY: Various **MUNICIPALITY:** Various
PROGRAM CATEGORY: System Management - Systemwide
SPONSOR: NJ TRANSIT **LEGISLATIVE DISTRICT:** Various

<i>Unobligated Prior Year Funding</i>				
MPO	DESCRIPTION	YEAR	FUND	COST
DVRPC	EAST WINDSOR COMMUNITY SHUTTLE	2006	SEC 5307	\$100,000
DVRPC	EAST WINDSOR COMMUNITY SHUTTLE	2007	SEC 5307	\$100,000
NJTPA	COMMUNITY SHUTTLE SERVICE	2003	CMAQ	\$2,611,000
NJTPA	COMMUNITY SHUTTLE SERVICE	2005	CMAQ	\$2,586,000
NJTPA	ENGLEWOOD BUS PURCHASE	2005	SEC 5309D	\$364,400
NJTPA	COMMUNITY SHUTTLE SERVICE	2006	CMAQ	\$1,713,000
NJTPA	GLOUCESTER COUNTY BUSES	2006	CMAQ	\$180,000
NJTPA	KAPOWSKI ROAD TRANSPORTATION PLANNING AREA	2006	SEC 5309D	\$495,000
NJTPA	LONG BRANCH FEERY	2006	SEC 5309D	\$761,000
NJTPA	NPS SANDY HOOK FERRY DOCK	2006	SEC 5309D	\$190,000
NJTPA	NPS SANDY HOOK PATHWAY	2006	SEC 5309D	\$190,000
NJTPA	ST. PETER'S MCGRINLEY SQUARE	2006	SEC 5309D	\$792,000
NJTPA	VALLEY HOSPITAL BUS PURCHASE	2006	SEC 5309D	\$74,000
NJTPA	GLOUCESTER COUNTY BUSES	2007	CMAQ	\$65,000
NJTPA	LONG BRANCH FEERY	2007	SEC 5309D	\$803,000
NJTPA	NPS SANDY HOOK FERRY DOCK	2007	SEC 5309D	\$201,000
NJTPA	NPS SANDY HOOK PATHWAY	2007	SEC 5309D	\$201,000
SJTPO	ATLANTIC CITY REGIONAL MEDICAL CENTER BUS PROJECT	2006	SEC 5309D	\$250,000

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
DVRPC	EC	SECT 5307	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
DVRPC	EC	STATE	\$212,000	\$203,000	\$203,000	\$203,000	\$203,000
NJTPA	EC	STATE	\$719,000	\$756,000	\$756,000	\$756,000	\$756,000
SJTPO	EC	STATE	\$99,000	\$91,000	\$91,000	\$91,000	\$91,000

FY 2008-2011 STIP - NEW JERSEY TRANSIT PROJECTS

Project Name	Project ID No.	TIP No.
South Amboy Intermodal Facility (Earmark)	T530	T530

Funding is provided for SAFETEA-LU earmarks for the South Amboy Intermodal Facility.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Middlesex **MUNICIPALITY:** South Amboy City
PROGRAM CATEGORY: System Preservation - Rail Passenger Facilities
SPONSOR: NJ TRANSIT **LEGISLATIVE DISTRICT:** 19

<i>Unobligated Prior Year Funding</i>				
<i>MPO</i>	<i>DESCRIPTION</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
NJTPA	SOUTH AMBOY INTERMODAL FACILITY (EARMARK)	2006	SEC 5309D	\$2,038,200
NJTPA	SOUTH AMBOY INTERMODAL FACILITY	2007	NEW FREEDOM	\$1,247,000
NJTPA	SOUTH AMBOY INTERMODAL FACILITY (EARMARK)	2007	SEC 5309D	\$1,605,100

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
NJTPA	ERC	SECT 5309D	\$1,739,000	\$1,806,000			

Project Name	Project ID No.	TIP No.
South Brunswick Transit System (Earmark)	T522	T522

Funding is provided for SAFETEA-LU earmarks for the South Brunswick Transit System.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Middlesex **MUNICIPALITY:** South Brunswick Township
PROGRAM CATEGORY: System Management - Bus-LRT Rolling Stock
SPONSOR: NJ TRANSIT **LEGISLATIVE DISTRICT:** 14

<i>Unobligated Prior Year Funding</i>				
<i>MPO</i>	<i>DESCRIPTION</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
NJTPA	SOUTH BRUNSWICK TRANSIT SYSTEM (EARMARK)	2006	SEC 5309D	\$1,000,000
NJTPA	SOUTH BRUNSWICK TRANSIT SYSTEM (EARMARK)	2007	SEC 5309D	\$1,000,000

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
NJTPA	ERC	SECT 5309D	\$1,000,000	\$1,000,000			

FY 2008-2011 STIP - NEW JERSEY TRANSIT PROJECTS

Project Name	Project ID No.	TIP No.
Study and Development	T88	T88

This element provides for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work. One of the initiatives being studied is the feasibility of a possible Bus Rapid Transit (BRT) system on the Route 1 corridor in Mercer County.

Expenditures are for costs of projects in specific years only.
 This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various **MUNICIPALITY:** Various
PROGRAM CATEGORY: Study & Development - Systemwide
SPONSOR: NJ TRANSIT **LEGISLATIVE DISTRICT:** Various

<i>MPO</i>	<i>DESCRIPTION</i>	<i>Unobligated Prior Year Funding</i>		
		<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
NJTPA	MOM (EARMARK)	2006	SEC 5339	\$1,250,000
NJTPA	MOM (EARMARK)	2007	SEC 5339	\$1,250,000

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
DVRPC	PLS	STATE	\$887,000	\$907,000	\$907,000	\$907,000	\$907,000
NJTPA	PLS	STATE	\$3,310,000	\$3,385,000	\$3,494,000	\$3,494,000	\$3,494,000
SJTPO	PLS	STATE	\$400,000	\$409,000	\$409,000	\$409,000	\$409,000

FY 2008-2011 STIP - NEW JERSEY TRANSIT PROJECTS

Project Name	Project ID No.	TIP No.
Technology Improvements	T500	T500

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, Smart Card Technology and improvements at stations systemwide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.

Expenditures are for costs of projects in specific years only.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

PROGRAM CATEGORY: System Management - Systemwide

SPONSOR: NJ TRANSIT

LEGISLATIVE DISTRICT: Various

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
DVRPC	EC	STATE	\$3,788,000	\$5,930,000	\$2,000,000	\$1,660,000	\$1,660,000
NJTPA	EC	STATE	\$12,132,000	\$5,960,000	\$5,000,000	\$4,510,000	\$4,010,000
SJTPO	EC	STATE	\$1,708,000	\$2,785,000	\$850,000	\$680,000	\$680,000

FY 2008-2011 STIP - NEW JERSEY TRANSIT PROJECTS

Project Name	Project ID No.	TIP No.
Track Program	T42	T42

Funding is provided for an annual program of track rehabilitation including systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings and other improvements. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

PROGRAM CATEGORY: System Preservation - Rail Infrastructure

SPONSOR: NJ TRANSIT

LEGISLATIVE DISTRICT: Various

<i>MPO</i>	<i>DESCRIPTION</i>	<i>Unobligated Prior Year Funding</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
NJTPA	TRACK PROGRAM		2006	SEC 5307	\$13,042,000

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
DVRPC	ERC	STATE	\$1,720,000	\$1,720,000	\$1,700,000	\$1,780,000	\$1,780,000
NJTPA	ERC	METRO NORTH	\$690,000	\$690,000	\$690,000	\$690,000	\$690,000
NJTPA	ERC	SECT 5307	\$5,918,000	\$2,500,000	\$1,400,000		
NJTPA	ERC	STATE	\$12,362,000	\$15,760,000	\$16,900,000	\$18,190,000	\$18,190,000
SJTPO	ERC	STATE	\$500,000	\$520,000	\$500,000	\$530,000	\$530,000

FY 2008-2011 STIP - NEW JERSEY TRANSIT PROJECTS

Project Name	Project ID No.	TIP No.
Transit Enhancements	T210	T210

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1C., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

COUNTY: Various

MUNICIPALITY: Various

PROGRAM CATEGORY: System Preservation - Transit Enhancements

SPONSOR: NJ TRANSIT

LEGISLATIVE DISTRICT: Various

<i>MPO</i>	<i>DESCRIPTION</i>	<i>Unobligated Prior Year Funding</i>		
<i>MPO</i>	<i>DESCRIPTION</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
NJTPA	BUS SIGNS/SHELTERS	2006	SEC 5307	\$750,000
NJTPA	TRANSIT ENHANCEMENTS	2006	SEC 5307	\$1,791,000
NJTPA	BUS SIGNS/SHELTERS	2007	SEC 5307	\$500,000
NJTPA	TRANSIT ENHANCEMENTS	2007	SEC 5307	\$577,000
NJTPA	TRANSIT ENHANCEMENTS	2007	STP-TE	\$500,000

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
DVRPC	ERC	SECT 5307	\$402,000	\$428,000	\$460,000	\$460,000	\$460,000
DVRPC	ERC	STATE	\$51,000				
NJTPA	ERC	SECT 5307	\$189,000				
NJTPA	ERC	STATE	\$175,000	\$250,000			
SJTPO	ERC	SECT 5307	\$159,000	\$72,000	\$40,000	\$40,000	\$40,000
SJTPO	ERC	STATE	\$24,000				

FY 2008-2011 STIP - NEW JERSEY TRANSIT PROJECTS

Project Name	Project ID No.	TIP No.
Transit Rail Initiatives	T300	T300

This program provides funding for transit expansion projects, including new fixed guideway, new station construction and rolling stock acquisition. Also included are FTA new starts projects authorized under New Jersey Urban Core or SAFETEA-LU. Potential projects in this category include (in no rank order): HBLR Extension to 8th Street Bayonne; Northern Branch DMU; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Restoration of commuter rail service to Lackawanna Cutoff; Port Morris Improvements; Rail Spur to the Meadowlands Sports Complex; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT/PATCO Extension; Route 1 BRT, Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); MOM Commuter rail extension; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new Portal Bridge, new rail station improvements such as Atlantic City Line/River LINE connection, River LINE Cramer Station, Moynihan Station, Penn Station New York Platform extensions, Penn Station New York Central Concourse and Smart Card Technology Program along with other new systemwide, rail, bus, and light rail initiatives arising during the year. Funding is also provided to advance projects dependent on federal formula funds, federal earmarks, other non-federal (including private) funding, and/or state resources available beyond planned levels.
 This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various **MUNICIPALITY:** Various
PROGRAM CATEGORY: System Expansion - New Initiatives
SPONSOR: NJ TRANSIT **LEGISLATIVE DISTRICT:** Various

<i>Unobligated Prior Year Funding</i>				
<i>MPO</i>	<i>DESCRIPTION</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
NJTPA	NORTHERN BRANCH BERGEN COUNTY (EARMARK)	2006	SEC 5309D	\$2,500,000
NJTPA	NW NJ MULTI INTERMODAL TRANSIT INITIATIVE	2006	SEC 5309D	\$990,000
NJTPA	NW NJ-NE PA. PASSENGER RAIL (EARMARK)	2006	SEC 5309D	\$10,000,000

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
DVRPC	ERC	STATE	\$6,610,000	\$1,670,000	\$74,773,000	\$166,957,000	
NJTPA	ERC	OTHER	\$11,760,000	\$11,760,000	\$11,760,000	\$11,760,000	\$11,760,000
NJTPA	ERC	SECT 5307	\$443,000	\$6,357,000	\$2,865,000	\$2,890,000	\$2,516,000
NJTPA	ERC	STATE	\$24,929,000	\$90,902,000	\$72,269,000	\$81,412,000	\$83,076,000
SJTPO	ERC	OTHER	\$540,000	\$540,000	\$540,000	\$540,000	\$540,000

FY 2008-2011 STIP - NEW JERSEY TRANSIT PROJECTS

Project Name	Project ID No.	TIP No.
Trenton Rail Intermodal (Earmark)	T518	T518

Funding is provided for SAFETEA-LU earmarks for the Trenton Station Intermodal project. The station rehabilitation project includes the expansion of the building footprint and the addition of a mezzanine level to provide additional office space; exterior and interior architectural improvements; upgrades of heating, air conditioning, elevators, escalators and lighting; landscaping and circulation improvements to the existing parking areas; and miscellaneous improvements including closed circuit television and passenger information displays. The new station will provide a larger, more aesthetically pleasing facility for existing and new riders and will greatly improve poor conditions at the existing facility. With the increasing ridership demands from Amtrak, SEPTA, NJ TRANSIT Northeast Corridor riders and River LINE, the new station will better accommodate passenger flows and provide an appropriate venue for the State Capitol.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108. Total project cost of the Trenton Station Intermodal Project is \$76 million.

COUNTY: Mercer **MUNICIPALITY:** Trenton City
PROGRAM CATEGORY: System Preservation - Rail Passenger Facilities
SPONSOR: NJ TRANSIT **LEGISLATIVE DISTRICT:** 15

<i>Unobligated Prior Year Funding</i>				
<i>MPO</i>	<i>DESCRIPTION</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>
DVRPC	TRENTON RAIL INTERMODAL (EARMARK)	2006	SEC 5309D	\$7,134,400
DVRPC	TRENTON RAIL INTERMODAL (EARMARK)	2007	SEC 5309D	\$6,156,100

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
DVRPC	ERC	SECT 5309D	\$6,065,000	\$6,144,000			

FY 2008-2011 STIP - NEW JERSEY TRANSIT PROJECTS

Project Name	Project ID No.	TIP No.
Trenton Trolley (Earmark)	T537	T537

Funding is provided for SAFETEA-LU earmarks for the Trenton Trolley.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Mercer

MUNICIPALITY: Trenton

PROGRAM CATEGORY: System Management - Bus-LRT Rolling Stock

SPONSOR: NJ TRANSIT

LEGISLATIVE DISTRICT: 15

		<i>Unobligated Prior Year Funding</i>			
<i>MPO</i>	<i>DESCRIPTION</i>	<i>YEAR</i>	<i>FUND</i>	<i>COST</i>	
DVRPC	TRENTON TROLLEY	2006	SEC 5309D	\$190,400	
DVRPC	TRENTON TROLLEY	2007	SEC 5309D	\$200,600	

MPO	Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
DVRPC	ERC	SECT 5309D	\$217,400	\$225,700			