

Table 5
North Jersey Transportation Planning Authority (NJTPA)
Distribution of Funds

(Note: Does not include expenditures from "Statewide" Programs within region)

NJDOT & NJ TRANSIT (\$ millions)

<u>Funding Category</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2007-2010</u>
<u>NJDOT</u>					
FHWA: Bridge	\$156.3	\$125.0	\$133.2	\$289.0	\$703.5
FHWA: CMAQ	\$30.0	\$25.8	\$24.3	\$24.3	\$104.4
FHWA: Equity Bonus	\$30.2	\$29.0	\$29.0	\$29.0	\$117.2
FHWA: Ferry	\$3.0	\$0.0	\$0.0	\$0.0	\$3.0
FHWA: High Priority	\$103.6	\$41.2	\$55.3	\$1.5	\$201.6
FHWA: I-Maintenance	\$32.1	\$88.3	\$62.5	\$0.0	\$182.9
FHWA: NHS	\$136.4	\$112.3	\$152.4	\$146.7	\$547.8
FHWA: Rail-Hwy Crossing	\$2.2	\$6.7	\$2.4	\$2.6	\$13.9
FHWA: Safety	\$3.4	\$10.7	\$4.6	\$4.7	\$23.4
FHWA: SPR/PL	\$8.3	\$8.4	\$8.5	\$8.5	\$33.7
FHWA: STP-NJTPA	\$64.1	\$66.5	\$67.1	\$67.1	\$264.9
FHWA: STP-Statewide	\$26.5	\$21.9	\$49.6	\$17.1	\$115.0
FTA: Ferry	\$10.3	\$0.9	\$0.9	\$0.0	\$12.1
FTA: SPR/PL	\$2.6	\$2.8	\$3.0	\$3.0	\$11.5
Other Funds	\$11.0	\$39.8	\$10.0	\$0.0	\$60.8
Transportation Trust Fund	\$395.2	\$434.9	\$404.5	\$469.7	\$1,704.3
<i>NJDOT Subtotal</i>	<i>\$1,015.0</i>	<i>\$1,014.1</i>	<i>\$1,007.5</i>	<i>\$1,063.3</i>	<i>\$4,100.0</i>
<u>NJTransit</u>					
FHWA: CMAQ	\$57.0	\$75.0	\$75.0	\$75.0	\$282.0
FHWA: STP-Enhancement	\$1.0	\$1.0	\$1.0	\$1.0	\$4.0
FTA: FFGA	\$100.0	\$53.2	\$0.0	\$0.0	\$153.2
FTA: JARC	\$2.5	\$2.5	\$2.5	\$2.5	\$10.0
FTA: New Freedom	\$1.3	\$1.3	\$1.5	\$1.7	\$5.7
FTA: SEC 5307	\$201.9	\$219.0	\$232.9	\$242.2	\$896.0
FTA: SEC 5309	\$98.2	\$104.2	\$109.0	\$113.4	\$424.8
FTA: SEC 5309D	\$22.0	\$22.1	\$22.3	\$12.0	\$78.5
FTA: SEC 5310	\$2.6	\$2.8	\$3.1	\$3.6	\$12.1
FTA: SEC 5311	\$2.8	\$3.1	\$3.4	\$4.3	\$13.7
Other Funds	\$40.7	\$41.0	\$41.3	\$42.2	\$165.2
Transportation Trust Fund	\$529.4	\$502.1	\$502.7	\$507.1	\$2,041.4
<i>NJTransit Subtotal</i>	<i>\$1,059.4</i>	<i>\$1,027.4</i>	<i>\$994.8</i>	<i>\$1,005.0</i>	<i>\$4,086.5</i>
<i>Total</i>	<i>\$2,074.5</i>	<i>\$2,041.5</i>	<i>\$2,002.2</i>	<i>\$2,068.3</i>	<i>\$8,186.5</i>