

# FY 2005-07 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Projects

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Access to Region's Core (ARC)	T97	T97

ARC is proposing an expansion of passenger rail capacity serving Midtown Manhattan to accommodate service for additional lines and provide capacity for growth on existing services. ARC includes construction of a connection between the Main Line & NEC, added tracks along the Northeast Corridor Line, a new trans-Hudson River tunnel, and additional station capacity at or near Penn Station, New York, among other infrastructure changes. These improvements will allow accommodation of future travel demand and relieve congestion on alternative modes of travel.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - New Initiatives

MPO	Phase	Fund	FY 2005	FY 2006	FY 2007	Unfunded Future Needs	
						FY 2008	FY 2009
NJTPA	PLS	SEC 5309D	\$3,500,000				
NJTPA	ER	TBD				\$35,000,000	\$35,000,000

# FY 2005-07 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Projects

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
ADA--Platforms/Stations	T143	T143

This program consists of the design and construction of necessary improvements to make NJ TRANSIT's rail stations, and subway key stations compliant with the Americans with Disabilities Act (ADA) and in accordance with NJ TRANSIT'S Key Station Plan. The program provides funds for upgrades throughout the system including, but not limited to Somerville, Madison, Morristown, and Ridgewood stations. This program also provides funding for other accessibility improvements at non-key stations.

This is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Systemwide

MPO	Phase	Fund	FY 2005	FY 2006	FY 2007	Unfunded Future Needs	
						FY 2008	FY 2009
NJTPA	ERC	STATE	\$15,240,000	\$14,670,000			
NJTPA	ERC	TBD				\$9,300,000	\$400,000

# FY 2005-07 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Projects

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
ADA--Vans	T70	T70

Funding is provided for the purchase of vans and/or small buses to serve people with disabilities.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Systemwide

MPO	Phase	Fund	FY 2005	FY 2006	FY 2007	Unfunded Future Needs	
						FY 2008	FY 2009
DVRPC	CAP	STATE	\$500,000	\$500,000			
DVRPC	CAP	TBD				\$1,000,000	\$935,000
NJTPA	CAP	STATE	\$1,250,000	\$1,250,000			
NJTPA	CAP	TBD				\$7,700,000	\$3,360,000
SJTPO	CAP	STATE	\$250,000	\$250,000			
SJTPO	CAP	TBD				\$350,000	\$375,000

# FY 2005-07 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Projects

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
<b>AMTRAK Agreements</b>	<b>T44</b>	<b>T44</b>

Payment will be provided to Amtrak for improvements to the Northeast Corridor as agreed to by NJ TRANSIT and Amtrak. This agreement includes both right of way and maintenance of equipment to ensure the NEC is in a state of good repair. Also included are improvements at Newark Penn Station using federal earmark funds.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Infrastructure

MPO	Phase	Fund	FY 2005	FY 2006	FY 2007	Unfunded Future Needs	
						FY 2008	FY 2009
DVRPC	ERC	STATE	\$7,500,000	\$7,500,000			
DVRPC	ERC	TBD				\$15,000,000	\$7,500,000
NJTPA	ERC	SEC 5307		\$22,910,000			
NJTPA	ERC	SEC 5309D	\$1,980,000				
NJTPA	ERC	STATE	\$58,020,000	\$37,090,000			
NJTPA	ERC	TBD				\$130,000,000	\$65,000,000

# FY 2005-07 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Projects

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
<b>Bridge and Tunnel Rehabilitation</b>	T05	T05

This program will provide for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, M&E grade separation retaining wall repair and other work such as movable bridge program, drawbridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair.

This is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Infrastructure

MPO	Phase	Fund	FY 2005	FY 2006	FY 2007	Unfunded Future Needs	
						FY 2008	FY 2009
DVRPC	ERC	STATE	\$2,100,000	\$1,100,000			
DVRPC	ERC	TBD				\$5,040,000	\$2,900,000
NJTPA	ERC	SEC 5307		\$10,400,000			
NJTPA	ERC	STATE	\$16,630,000	\$6,730,000			
NJTPA	ERC	TBD				\$56,700,000	\$33,000,000
SJTPO	ERC	STATE	\$270,000	\$270,000			
SJTPO	ERC	TBD				\$1,260,000	\$900,000

# FY 2005-07 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Projects

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
<b>Building Capital Leases</b>	T32	T32

Funding is provided for lease payment obligations at NJ TRANSIT operating and office installations.

COUNTY: Various  
 MUNICIPALITY: Various  
 LEGISLATIVE DISTRICT: Various                      SPONSOR: NJ TRANSIT  
 PROGRAM CATEGORY: System Management - Systemwide

MPO	Phase	Fund	FY 2005	FY 2006	FY 2007	Unfunded Future Needs	
						FY 2008	FY 2009
DVRPC	CAP	STATE	\$1,430,000	\$906,000			
DVRPC	CAP	TBD				\$1,430,000	\$900,000
NJTPA	CAP	STATE	\$7,393,000	\$8,391,000			
NJTPA	CAP	TBD				\$18,918,000	\$9,000,000
SJTPO	CAP	STATE	\$472,000	\$472,000			
SJTPO	CAP	TBD				\$472,000	\$250,000

# FY 2005-07 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Projects

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
<b>Bus Acquisition Program</b>	<b>T111</b>	<b>T111</b>

This program will provide for replacement of transit, commuter, and suburban buses for NJ TRANSIT as they reach the end of their useful life. Annual lease payments are provided for 500 FY99 NOVA Transits and 1244 Cruiser buses. Also provided are \$5.076M of FY04 Section 5307 carryover funds for SJTPO and \$0.043M of FY04 Section 5307 carryover funds for DVRPC.

This is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Bus-LRT Rolling Stock

MPO	Phase	Fund	FY 2005	FY 2006	FY 2007	Unfunded Future Needs	
						FY 2008	FY 2009
DVRPC	CAP	COPS		\$8,857,000			
DVRPC	CAP	SEC 5307	\$10,841,000	\$2,585,000	\$10,841,000		
DVRPC	CAP	TBD				\$10,841,000	\$11,451,000
NJTPA	CAP	COPS		\$41,593,000			
NJTPA	CAP	SEC 5307	\$41,593,000		\$41,593,000		
NJTPA	CAP	TBD				\$41,593,000	\$37,063,000
SJTPO	CAP	SEC 5307	\$2,066,000	\$1,465,000	\$2,066,000		
SJTPO	CAP	TBD				\$2,066,000	\$1,456,000

# FY 2005-07 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Projects

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Bus Maintenance Facilities	T93	T93

Future funding is programmed for a new Northern Bus Maintenance Facility.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Bus-LRT Infrastructure

MPO	Phase	Fund	FY 2005	FY 2006	FY 2007	Unfunded Future Needs	
						FY 2008	FY 2009
NJTPA	ERC	TBD				\$10,000,000	\$10,000,000

# FY 2005-07 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Projects

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Bus Passenger Facilities/Park and Ride	T06	T06

This program will provide funds for the purchase and installation of bus stop signs and shelters, bus park and ride program and improvements to bus passenger facilities. Key Bus Park and Ride expansions are planned at Rt. 23 in Wayne Township, Passaic County; Market Street Parking Deck in Passaic County; Route 34 in Old Bridge Township, Middlesex County and Liberty State Park Parking Expansion in Hudson County.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - Bus Passenger Facilities

MPO	Phase	Fund	FY 2005	FY 2006	FY 2007	Unfunded Future Needs	
						FY 2008	FY 2009
DVRPC	ERC	STATE	\$750,000	\$750,000			
DVRPC	ERC	TBD				\$2,500,000	\$2,500,000
NJTPA	ERC	STATE	\$1,500,000	\$1,500,000			
NJTPA	ERC	TBD				\$12,900,000	\$14,150,000
SJTPO	ERC	STATE	\$250,000	\$250,000			
SJTPO	ERC	TBD				\$750,000	\$750,000

# FY 2005-07 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Projects

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
<b>Bus Support Facilities and Equipment</b>	T08	T08

Investments are required to provide a well-maintained and safe bus fleet including but not limited to, bus tires, engines and transmissions and other parts, support vehicles\equipment (for rail and bus operations), maintenance equipment, bus mid-life overhaul needs, improvements to various support facilities, and other capital improvements.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Bus-LRT Infrastructure

MPO	Phase	Fund	FY 2005	FY 2006	FY 2007	Unfunded Future Needs	
						FY 2008	FY 2009
DVRPC	ERC	STATE	\$7,400,000	\$8,000,000			
DVRPC	ERC	TBD				\$18,234,000	\$11,200,000
NJTPA	ERC	SEC 5307		\$7,000,000			
NJTPA	ERC	STATE	\$26,850,000	\$18,000,000			
NJTPA	ERC	TBD				\$65,600,000	\$40,250,000
SJTPO	ERC	STATE	\$2,350,000	\$3,600,000			
SJTPO	ERC	TBD				\$7,336,000	\$4,450,000

# FY 2005-07 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Projects

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
<b>Bus Vehicle and Facility Maintenance/Capital Maintenance</b>	<b>T09</b>	<b>T09</b>

Funding will be provided for acquisition/installation/rehabilitation of major components associated with capital equipment and facilities in accordance with TTF requirements and expanded eligibility criteria.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Bus-LRT Infrastructure

MPO	Phase	Fund	FY 2005	FY 2006	FY 2007	Unfunded Future Needs	
						FY 2008	FY 2009
DVRPC	EC	STATE	\$7,000,000	\$7,000,000			
DVRPC	EC	TBD				\$14,000,000	\$7,000,000
NJTPA	EC	STATE	\$24,700,000	\$24,700,000			
NJTPA	EC	TBD				\$49,400,000	\$24,700,000
SJTPO	EC	STATE	\$3,000,000	\$3,000,000			
SJTPO	EC	TBD				\$6,000,000	\$3,000,000

# FY 2005-07 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Projects

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
<b>Capital Program Implementation</b>	T68	T68

Funding is provided for capital project management activities associated with capital program/project delivery.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Systemwide

MPO	Phase	Fund	FY 2005	FY 2006	FY 2007	Unfunded Future Needs	
						FY 2008	FY 2009
DVRPC	EC	STATE	\$2,000,000	\$2,000,000			
DVRPC	EC	TBD				\$8,650,000	\$4,600,000
NJTPA	EC	STATE	\$15,000,000	\$15,000,000			
NJTPA	EC	TBD				\$31,140,000	\$16,600,000
SJTPO	EC	STATE	\$1,000,000	\$1,000,000			
SJTPO	EC	TBD				\$3,460,000	\$1,890,000

# FY 2005-07 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Projects

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
<b>Claims support</b>	T13	T13

Funding is set aside for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Systemwide

MPO	Phase	Fund	FY 2005	FY 2006	FY 2007	Unfunded Future Needs	
						FY 2008	FY 2009
DVRPC	EC	STATE	\$500,000	\$500,000			
DVRPC	EC	TBD				\$1,000,000	\$500,000
NJTPA	EC	STATE	\$1,000,000	\$1,000,000			
NJTPA	EC	TBD				\$2,000,000	\$1,000,000
SJTPO	EC	STATE	\$500,000	\$500,000			
SJTPO	EC	TBD				\$1,000,000	\$500,000

# FY 2005-07 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Projects

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Cumberland County Bus Program	T170	T170

This program will provide for a pass-through of capital and operating assistance funding for purchase of buses, minivans, support equipment, facility improvements and capital maintenance costs.

COUNTY: Cumberland

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Cumberland County Bus Program

MPO	Phase	Fund	FY 2005	FY 2006	FY 2007	Unfunded Future Needs	
						FY 2008	FY 2009
SJTPO	CAP	SEC 5307	\$900,000	\$940,000	\$960,000		
SJTPO	CAP	TBD				\$1,040,000	\$1,020,000

# FY 2005-07 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Projects

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
<b>Environmental Compliance</b>	<b>T16</b>	<b>T16</b>

Funding for compliance with environmental regulations at both bus and rail facilities includes but is not limited to replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Systemwide

MPO	Phase	Fund	FY 2005	FY 2006	FY 2007	Unfunded Future Needs	
						FY 2008	FY 2009
DVRPC	ERC	STATE	\$250,000	\$250,000			
DVRPC	ERC	TBD				\$1,000,000	\$500,000
NJTPA	ERC	STATE	\$1,000,000	\$1,000,000			
NJTPA	ERC	TBD				\$5,660,000	\$2,800,000
SJTPO	ERC	STATE	\$250,000	\$250,000			
SJTPO	ERC	TBD				\$340,000	\$200,000

# FY 2005-07 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Projects

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Hoboken Terminal /Yard Rehabilitation	T82	T82

Funding is provided for design and construction of repair/replacement to Hoboken Terminal including, but not limited to, the core passenger facility, yards, ferry terminals, substructure, Long Slip Fill-in and Observer Highway Sewer. The Hoboken Ferry Terminal's rehabilitation will include the installation of new piles and pile caps, repairs to roof trusses, concrete and steel beams, and repairs to existing copper facades, the roof, walls and windows. The Ferry Terminal renovation will restore ferry service to five slips.

COUNTY: Hudson

MUNICIPALITY: Hoboken City

LEGISLATIVE DISTRICT: 33

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Passenger Facilities

MPO	Phase	Fund	FY 2005	FY 2006	FY 2007	Unfunded Future Needs	
						FY 2008	FY 2009
NJTPA	ERC	PANYNJ	\$43,000,000				

# FY 2005-07 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Projects

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Hudson/Bergen LRT System MOS I	T87	T87

The Hudson-Bergen LRT element of the Urban Core is a planned 20.5 mile light rail transit system and is being implemented as a design, build, operate and maintain (DBOM) project to accelerate construction and reduce overall costs. This funding covers the MOS-I capital lease payments for (29) light rail vehicles for service on the Hudson/Bergen Light Rail System.

FY07 CMAQ funding is provided for eligible capital lease payments for 29 light rail vehicles.

This is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Hudson

MUNICIPALITY: Jersey City Bayonne City Hoboken City

LEGISLATIVE DISTRICT: 31 32 33 SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - New Initiatives

MPO	Phase	Fund	FY 2005	FY 2006	FY 2007	Unfunded Future Needs	
						FY 2008	FY 2009
NJTPA	CAP	CMAQ			\$10,000,000		
NJTPA	CAP	STATE	\$10,000,000	\$10,000,000			
NJTPA	CAP	TBD				\$10,000,000	\$10,000,000

# FY 2005-07 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Projects

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Hudson/Bergen LRT System MOS II	T89	T89

The Hudson-Bergen LRT element of the Urban Core is a planned 20.5 mile light rail transit system. This funding covers the anticipated costs of the 6.2-mile second Minimal Operating Segment (MOS II) from Hoboken Terminal to Port Imperial Ferry Station in Weehawken, 34th Street to 22nd Street in Bayonne and from Port Imperial to Tonnelle Avenue. The project includes construction of four highway grade separations over Conrail Northern Branch at Paterson Plank Road in North Bergen Township, Secaucus Road in Jersey City and North Bergen Township, 69th Street and West Side Avenue (83rd Street). Also included is capital lease payments for (23) light rail vehicles.

FY07 CMAQ funding is provided for eligible capital lease payments for 23 light rail vehicles.

This is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Hudson

MUNICIPALITY: North Bergen Twp. Jersey City Weehawken Twp.

LEGISLATIVE DISTRICT: 31 32 33 SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - New Initiatives

MPO	Phase	Fund				Unfunded Future Needs	
			FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
NJTPA	ERC	CMAQ			\$10,680,000		
NJTPA	ERC	FFGA	\$100,000,000	\$100,000,000	\$100,000,000		
NJTPA	ERC	SEC 5307			\$5,866,000		
NJTPA	ERC	STATE	\$19,400,000	\$23,635,000			
NJTPA	ERC	TBD				\$90,214,000	\$28,300,000

# FY 2005-07 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Projects

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
<b>Immediate Action Program</b>	T20	T20

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Systemwide

MPO	Phase	Fund	FY 2005	FY 2006	FY 2007	Unfunded Future Needs	
						FY 2008	FY 2009
DVRPC	ERC	STATE	\$8,000,000	\$8,000,000			
DVRPC	ERC	TBD				\$6,440,000	\$4,200,000
NJTPA	ERC	STATE	\$21,170,000	\$21,310,000			
NJTPA	ERC	TBD				\$23,200,000	\$15,000,000
SJTPO	ERC	STATE	\$1,750,000	\$1,750,000			
SJTPO	ERC	TBD				\$2,580,000	\$1,630,000

# FY 2005-07 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Projects

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
<b>Job Access and Reverse Commute Program</b>	<b>T199</b>	<b>T199</b>

The Job Access and Reverse Commute Program, funded through the Transportation Equity Act for the 21st Century (TEA-21), is intended to support transportation services to connect welfare recipients and other transit dependents to jobs and related employment activities. Also provided are Statewide carryover FY04 JARC funds of \$5.06M.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - Job Access and Reverse Commute Prog

MPO	Phase	Fund	FY 2005	FY 2006	FY 2007	Unfunded Future Needs	
						FY 2008	FY 2009
DVRPC	SWI	JARC	\$1,000,000	\$1,000,000	\$1,000,000		
DVRPC	SWI	MATCH	\$1,000,000	\$1,000,000	\$1,000,000		
DVRPC	SWI	TBD				\$2,000,000	\$2,000,000
NJTPA	SWI	JARC	\$2,500,000	\$2,500,000	\$2,500,000		
NJTPA	SWI	MATCH	\$2,500,000	\$2,500,000	\$2,500,000		
NJTPA	SWI	TBD				\$5,000,000	\$5,000,000
SJTPO	SWI	JARC	\$500,000	\$500,000	\$500,000		
SJTPO	SWI	MATCH	\$500,000	\$500,000	\$500,000		
SJTPO	SWI	TBD				\$1,000,000	\$1,000,000

# FY 2005-07 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Projects

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Locomotive Overhaul	T53E	T53E

This program covers the cyclic overhaul of locomotives based on manufacturer replacement standards to support the equipment through its useful life.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Rolling Stock

MPO	Phase	Fund	FY 2005	FY 2006	FY 2007	Unfunded Future Needs	
						FY 2008	FY 2009
DVRPC	CAP	STATE	\$1,000,000				
DVRPC	CAP	TBD				\$750,000	\$415,000
NJTPA	CAP	SEC 5307		\$700,000			
NJTPA	CAP	STATE	\$2,500,000				
NJTPA	CAP	TBD				\$8,830,000	\$4,700,000
SJTPO	CAP	STATE	\$300,000				
SJTPO	CAP	TBD				\$250,000	\$65,000

# FY 2005-07 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Projects

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
<b>M&amp;E Viaduct Improvements</b>	T506	T506

The Morris & Essex Viaduct waterproofing project encompasses the rehabilitation of the South Orange, East Orange and Brick Church associated viaducts. After about 80 years of use, these historically significant stations and viaducts are in need of extensive structural repairs and waterproofing.

This is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Essex

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: 27 24

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Infrastructure

						Unfunded Future Needs	
MPO	Phase	Fund	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
NJTPA	CON	STATE	\$31,000,000				

# FY 2005-07 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Projects

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Main/Bergen/Pascack Valley Lines Upgrade Phase II	T43	T43

Implementation of the Secaucus Junction has continued to increase ridership on the Main/Bergen/Pascack Lines. Phase II improvements are needed to handle this increase. These improvements will relieve existing constraints on both track and signal systems. Cost effective improvements include: PASCACK VALLEY LINE: The addition of sidings on the PVL. MAIN/BERGEN LINE: In order to achieve operational flexibility, interlocking improvement at Waldwick and Ridgewood Junction.

COUNTY: Bergen Passaic  
 MUNICIPALITY: Various  
 LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT  
 PROGRAM CATEGORY: System Management - Rail Infrastructure

MPO	Phase	Fund	FY 2005	FY 2006	FY 2007	Unfunded Future Needs	
						FY 2008	FY 2009
NJTPA	CON	TBD				\$7,500,000	\$7,500,000

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Major Bridge Program	T501	T501

Initiation of a Major Bridge replacement and rehabilitation program will keep the system in a State-of-Good-Repair (SOGR). Most of NJT's movable bridges are reaching the end of their useful life and will cost up to \$100 million each to replace. This program will address the top five priorities including Lower Hackensack Drawbridge, Newark Drawbridge, Big Shark Drawbridge, HX, and Brielle Drawbridge.

COUNTY: Various  
 MUNICIPALITY: Various  
 LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT  
 PROGRAM CATEGORY: System Preservation - Rail Infrastructure

MPO	Phase	Fund	FY 2005	FY 2006	FY 2007	Unfunded Future Needs	
						FY 2008	FY 2009
NJTPA	ERC	TBD				\$16,000,000	\$17,000,000

# FY 2005-07 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Projects

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Market Research	T96	T96

Funds will be used to pay for research activities, advertising, produce collateral materials, and to support outreach activities to find out customers' needs and to raise awareness as well as educate customers on how to travel throughout the NJT bus/rail system.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Systemwide

MPO	Phase	Fund	FY 2005	FY 2006	FY 2007	Unfunded Future Needs	
						FY 2008	FY 2009
DVRPC	SWI	TBD				\$250,000	\$125,000
NJTPA	SWI	TBD				\$500,000	\$250,000
SJTPO	SWI	TBD				\$250,000	\$125,000

# FY 2005-07 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Projects

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Miscellaneous	T122	T122

This element includes the continuation of the mandated vital records program and special services match dollars for federal grants.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Systemwide

MPO	Phase	Fund	FY 2005	FY 2006	FY 2007	Unfunded Future Needs	
						FY 2008	FY 2009
DVRPC	ERC	STATE	\$200,000	\$200,000			
DVRPC	ERC	TBD				\$250,000	\$125,000
NJTPA	ERC	STATE	\$680,000	\$730,000			
NJTPA	ERC	TBD				\$500,000	\$250,000
SJTPO	ERC	STATE	\$80,000	\$80,000			
SJTPO	ERC	TBD				\$250,000	\$125,000

# FY 2005-07 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Projects

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
<b>Newark Broad Street Station Improvements and Service Expansion</b>	<b>T507</b>	<b>T507</b>

This project is a CMAQ eligible because it has been modeled to show a reduction in harmful emissions and meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For a detailed emissions benefits analysis see "CMAQ Report for NJ TRANSIT FY05 Capital Program."

The project includes construction of a new island platform which allows more train capacity through and stopping at the station due to improved station configuration. This project proposes to: 1) achieve needed platform access to all three tracks at Newark Broad Street Station to alleviate the existing operating constraints and to expand train running capacity on the Morristown Line to meet future service demands; 2) upgrade the Key Station for full compliance with Americans with Disabilities Act (ADA); 3) rehabilitate the historic main station building, construct new center island platform/shelter; and 4) adaptively reuse excess or vacant spaces in the main station building interior.

This is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Essex

MUNICIPALITY: Newark

LEGISLATIVE DISTRICT: 29

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Rail Passenger Facilities

MPO	Phase	Fund	FY 2005	FY 2006	FY 2007	Unfunded Future Needs	
						FY 2008	FY 2009
NJTPA	CON	CMAQ	\$13,190,000	\$26,190,000			
NJTPA	CON	CMAQ-04	\$21,930,000				
NJTPA	CON	SEC 5307		\$8,930,000			

# FY 2005-07 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Projects

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Newark City Subway	T95	T95

Funding is proposed to complete upgrade of the Newark City Subway including, but not limited to, communication systems upgrade, accessibility improvements and other infrastructure rehabilitation improvements. This funding also covers the capital lease payments for (16) light rail vehicles for service on the Newark City Subway System.

FY07 CMAQ funding is provided for eligible capital lease payments for 16 light rail vehicles.

COUNTY: Essex

MUNICIPALITY: Newark City

LEGISLATIVE DISTRICT: 27 28 29 SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Bus-LRT Infrastructure

MPO	Phase	Fund	FY 2005	FY 2006	FY 2007	Unfunded Future Needs	
						FY 2008	FY 2009
NJTPA	EC	CMAQ			\$5,510,000		
NJTPA	EC	SEC 5307		\$500,000			
NJTPA	EC	STATE	\$6,010,000	\$5,510,000			
NJTPA	EC	TBD				\$10,000,000	\$7,760,000

# FY 2005-07 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Projects

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Newark City Subway Downtown Extension	T28	T28

Funding is provided for construction of the initial operating segment (MOS I) consisting of a one-mile Light Rail Transit (LRT) extension of the Newark City Subway connecting Broad Street Station and Penn Station in Newark in accordance with FTA's Full Funding Grant Agreement. The entire project is a proposed LRT line approximately 9 miles long linking Newark and Elizabeth as referenced in Section 3030 3e of TEA-21 and is one of the Urban Core projects. Also included are capital lease payments for five light rail vehicles.

This is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Essex

MUNICIPALITY: Newark City

LEGISLATIVE DISTRICT: 29

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - New Initiatives

MPO	Phase	Fund	FY 2005	FY 2006	FY 2007	Unfunded Future Needs	
						FY 2008	FY 2009
NJTPA	ERC	FFGA	\$1,340,000				
NJTPA	ERC	SEC 5307			\$1,325,000		
NJTPA	ERC	STATE		\$956,000			
NJTPA	ERC	TBD				\$1,315,000	\$1,400,000

# FY 2005-07 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Projects

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Newark Penn Station	T81	T81

The Newark Penn Station projects falls into (3) three main categories: 1) Structural rehabilitation and lighting improvements, 2) Customer facility improvements and 3) Pedestrian and traffic circulation improvements. These improvements will make the station more functional, attractive and more customer friendly. Improvements will allow for continued increase in ridership using Newark Penn Station and have clean air and economic benefits. Also provided are \$0.773M of FY04 Section 5307 Transit Enhancements carryover funds.

COUNTY: Essex

MUNICIPALITY: Newark City

LEGISLATIVE DISTRICT: 29

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Passenger Facilities

MPO	Phase	Fund	FY 2005	FY 2006	FY 2007	Unfunded Future Needs	
						FY 2008	FY 2009
NJTPA	CON	SEC 5309D	\$4,927,000				
NJTPA	CON	TBD				\$5,000,000	\$5,000,000

# FY 2005-07 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Projects

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
<b>Operating Assistance Start-Up New Transit Services</b>	T505	T505

CMAQ funding is provided for eligible operating costs due to the opening of new services provided as a result of Secaucus Junction, Montclair Connection and the River LINE Light Rail Transit projects. These services are CMAQ eligible since they are discrete new additions to the system. This project is a CMAQ eligible because it has been modeled to show a reduction in harmful emissions and meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For a detailed emissions benefits analysis see "CMAQ Report for NJ TRANSIT FY05 Capital Program."

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - Urban Core

MPO	Phase	Fund	FY 2005	FY 2006	FY 2007	Unfunded Future Needs	
						FY 2008	FY 2009
DVRPC	SWI	CMAQ	\$17,500,000	\$17,500,000	\$17,500,000		
DVRPC	SWI	TBD				\$17,500,000	\$17,500,000
NJTPA	SWI	CMAQ	\$31,310,000	\$31,310,000	\$31,310,000		
NJTPA	SWI	TBD				\$31,310,000	\$31,310,000

# FY 2005-07 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Projects

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
<b>Other Rail Station/Terminal Improvements</b>	T55	T55

This element will provide funds for the design, land acquisition and construction of various station and parking upgrades throughout the system. Some specific projects are Trenton Station Rehabilitation, Galloway Station, Lyndhurst Station, Garfield Station, Jersey Avenue HLP, Metropark HLP, Woodbridge HLP, South Amboy Station, Fanwood Station platform reconstruction, Montclair Watsessing reconstruction, New Old Bridge/Parkway Rail station, Morristown Station, South Amboy Station Reconstruction and Pedestrian Overpass and Weehawken Pedestrian Overpass. Funding is also provided for the Platform Repair Program, Station Building Stabilization Repairs, Restoration of Historic Stations and Station Revitalization Program.

This is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - Rail Passenger Facilities

MPO	Phase	Fund	FY 2005	FY 2006	FY 2007	Unfunded Future Needs	
						FY 2008	FY 2009
DVRPC	ERC	SEC 5309D	\$7,172,000				
DVRPC	ERC	STATE	\$18,000,000	\$17,500,000			
DVRPC	ERC	TBD				\$5,200,000	\$4,400,000
NJTPA	ERC	SEC 5309D	\$1,473,000				
NJTPA	ERC	STATE	\$26,100,000	\$25,500,000			
NJTPA	ERC	TBD				\$58,850,000	\$50,000,000
SJTPO	ERC	STATE	\$500,000	\$500,000			
SJTPO	ERC	TBD				\$1,500,000	\$1,100,000

# FY 2005-07 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Projects

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Physical Plant	T121	T121

This program involves funding for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, and other minor improvements to various bus/rail facilities.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Systemwide

MPO	Phase	Fund	FY 2005	FY 2006	FY 2007	Unfunded Future Needs	
						FY 2008	FY 2009
DVRPC	ERC	STATE	\$50,000	\$50,000			
DVRPC	ERC	TBD				\$1,200,000	\$800,000
NJTPA	ERC	STATE	\$180,000	\$180,000			
NJTPA	ERC	TBD				\$4,300,000	
NJTPA	EC	TBD					\$2,900,000
SJTPO	ERC	STATE	\$20,000	\$20,000			
SJTPO	ERC	TBD				\$450,000	\$300,000

# FY 2005-07 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Projects

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Preventive Maintenance-Bus	T135	T135

This program provides for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Bus-LRT Rolling Stock

MPO	Phase	Fund	FY 2005	FY 2006	FY 2007	Unfunded Future Needs	
						FY 2008	FY 2009
DVRPC	CAP	SEC 5307	\$6,272,000	\$5,198,000	\$7,224,000		
DVRPC	CAP	TBD				\$7,224,000	\$9,945,000
NJTPA	CAP	SEC 5307	\$46,918,000	\$47,272,000	\$45,667,000		
NJTPA	CAP	TBD				\$45,670,000	\$48,315,000
SJTPO	CAP	SEC 5307	\$5,070,000	\$5,790,000	\$5,369,000		
SJTPO	CAP	TBD				\$5,369,000	

# FY 2005-07 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Projects

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Preventive Maintenance-Rail	T39	T39

This program funds the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines. Also provided are \$0.168M of FY04 Section 5307 and \$1.51M FY04 Section 5309 carryover funds to SJTPO.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Rolling Stock

MPO	Phase	Fund	FY 2005	FY 2006	FY 2007	Unfunded Future Needs	
						FY 2008	FY 2009
DVRPC	CAP	SEC 5309	\$4,180,000	\$4,250,000	\$4,180,000		
DVRPC	CAP	TBD				\$4,180,000	\$3,850,000
NJTPA	CAP	SEC 5307		\$4,009,000			
NJTPA	CAP	SEC 5309	\$85,490,000	\$85,841,000	\$85,490,000		
NJTPA	CAP	STATE		\$45,550,000			
NJTPA	CAP	TBD				\$85,490,000	\$85,820,000
SJTPO	CAP	SEC 5309	\$1,460,000	\$1,480,000	\$1,460,000		
SJTPO	CAP	TBD				\$1,460,000	\$1,460,000

# FY 2005-07 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Projects

<b>ROUTE/PROGRAM</b>	<b>Project ID No.</b>	<b>TIP No.</b>
<b>Private Carrier Equipment Program</b>	<b>T106</b>	<b>T106</b>

This program will provide continued funding of lease payment costs for the replacement and purchase of Transit and Cruiser buses for the private carriers.

This is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Bus-LRT Rolling Stock

MPO	Phase	Fund	FY 2005	FY 2006	FY 2007	Unfunded Future Needs	
						FY 2008	FY 2009
NJTPA	CAP	COPS		\$29,000,000			
NJTPA	CAP	SEC 5307	\$38,300,000	\$9,300,000	\$38,300,000		
NJTPA	CAP	TBD				\$42,900,000	\$37,610,000

<b>ROUTE/PROGRAM</b>	<b>Project ID No.</b>	<b>TIP No.</b>
<b>PSNY Improvements</b>	<b>T64</b>	<b>T64</b>

This program provides for improvements at Penn Station New York (PSNY), an Urban Core project and the continuation of other upgrades to passenger environments to improve safety and appearance to benefit NJ TRANSIT passengers in the PSNY complex.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - New Initiatives

MPO	Phase	Fund	FY 2005	FY 2006	FY 2007	Unfunded Future Needs	
						FY 2008	FY 2009
NJTPA	CON	TBD				\$20,000,000	\$20,000,000

# FY 2005-07 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Projects

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
<b>Rail Capital Maintenance</b>	<b>T34</b>	<b>T34</b>

This program provides for rail maintenance of equipment/Maintenance of Way. The Rail Capital Maintenance project includes Rail Maintenance of Way (MOW) activities and Rail Maintenance of Equipment (MOE) activities in accordance with TTF eligibility requirements.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Capital Maintenance

MPO	Phase	Fund	FY 2005	FY 2006	FY 2007	Unfunded Future Needs	
						FY 2008	FY 2009
DVRPC	CAP	STATE	\$4,700,000	\$4,700,000			
DVRPC	CAP	TBD				\$9,400,000	\$4,700,000
NJTPA	CAP	STATE	\$44,470,000	\$44,470,000			
NJTPA	CAP	TBD				\$88,940,000	\$44,470,000

# FY 2005-07 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Projects

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
<b>Rail Fleet Overhaul</b>	<b>T53G</b>	<b>T53G</b>

This program provides for the mid-life overhaul of rail cars including Comet III, IV and Arrow III fleets based on manufacturer recommendations and other rolling stock modifications to meet recently issued FRA and APTA mandated standards.

This is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Rolling Stock

MPO	Phase	Fund	FY 2005	FY 2006	FY 2007	Unfunded Future Needs	
						FY 2008	FY 2009
DVRPC	CAP	STATE	\$1,900,000				
DVRPC	CAP	TBD				\$2,000,000	\$2,000,000
NJTPA	CAP	SEC 5307		\$100,000			
NJTPA	CAP	STATE	\$13,000,000				
NJTPA	CAP	TBD				\$26,000,000	\$24,000,000
SJTPO	CAP	TBD				\$1,000,000	\$1,000,000

# FY 2005-07 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Projects

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Rail Park and Ride	T117	T117

This program will provide land acquisition, design, and construction funding for access improvements, the expansion of parking, and other improvements at various locations. Key Park and Ride improvements planned near major highway intercepts include Old Bridge/Garden State Parkway, Clinton/I-78, Howard Boulevard/I-80, Hamilton Station/I-295, North Hackensack/Rt. 4, and Edison Township/Rt. 27. Also provided are carryover FY04 funds of \$2.25M for Bergen County Intermodal Stations.

This is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - Rail Passenger Facilities

MPO	Phase	Fund	FY 2005	FY 2006	FY 2007	Unfunded Future Needs	
						FY 2008	FY 2009
DVRPC	ERC	TBD				\$6,950,000	\$6,950,000
NJTPA	ERC	SEC 5309D	\$12,936,000				
NJTPA	ERC	STATE	\$7,500,000	\$6,000,000			
NJTPA	ERC	TBD				\$39,000,000	\$40,000,000
SJTPO	ERC	TBD				\$1,000,000	\$1,000,000

# FY 2005-07 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Projects

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Rail Rolling Stock Procurement	T112	T112

This program will provide for the replacement of rail rolling stock, including engineering assistance and project management, to replace overaged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next five years. Annual funds are provided for the 200 Comet V single-level car and 24 Electric Locomotive lease payments. Funding is being sought for the purchase of additional Bi-level Cars beyond the first 100 currently on order.

This is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Rolling Stock

MPO	Phase	Fund	FY 2005	FY 2006	FY 2007	Unfunded Future Needs	
						FY 2008	FY 2009
DVRPC	CAP	SEC 5307	\$3,800,000	\$2,867,000	\$3,800,000		
DVRPC	CAP	STATE	\$1,000,000				
DVRPC	CAP	TBD				\$27,800,000	\$16,000,000
NJTPA	CAP	COPS		\$10,000,000			
NJTPA	CAP	SEC 5307	\$20,000,000	\$16,533,000	\$20,000,000		
NJTPA	CAP	STATE	\$5,000,000				
NJTPA	CAP	TBD				\$180,000,000	\$188,400,000
SJTPO	CAP	STATE	\$500,000				
SJTPO	CAP	TBD				\$1,000,000	\$1,000,000

# FY 2005-07 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Projects

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
<b>Rail Support Facilities and Equipment</b>	<b>T37</b>	<b>T37</b>

This program includes rehabilitation and construction activities for yard improvements systemwide, including work at Morrisville Yard Phase II; improvements at support facilities and the installation of pedestal tracks necessary to perform maintenance work at rail yards.

CMAQ funding is provided for the Meadows Maintenance Complex upgrade/expansion work required to support the new rail fleet. This project is CMAQ eligible because it has been modeled to show a reduction in harmful emissions and meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For a detailed emissions benefits analysis see "CMAQ Report for NJ TRANSIT FY05 Capital Program."

This is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Infrastructure

MPO	Phase	Fund	FY 2005	FY 2006	FY 2007	Unfunded Future Needs	
						FY 2008	FY 2009
DVRPC	ERC	SEC 5307		\$10,810,000			
DVRPC	ERC	STATE	\$22,000,000	\$26,190,000			
DVRPC	ERC	TBD				\$5,000,000	\$1,400,000
NJTPA	ERC	CMAQ	\$13,000,000				
NJTPA	ERC	STATE	\$9,130,000	\$6,130,000			
NJTPA	ERC	TBD				\$49,600,000	\$15,900,000
SJTPO	ERC	TBD				\$1,000,000	\$300,000

# FY 2005-07 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Projects

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
<b>Railroad Associated Capital Maintenance</b>	<b>T33</b>	<b>T33</b>

This program will provide for the cyclical overhaul of rail cars and locomotives in accordance with state guidelines.

COUNTY: Various  
 MUNICIPALITY: Various  
 LEGISLATIVE DISTRICT: Various                      SPONSOR: NJ TRANSIT  
 PROGRAM CATEGORY: System Preservation - Rail Rolling Stock

MPO	Phase	Fund	FY 2005	FY 2006	FY 2007	Unfunded Future Needs	
						FY 2008	FY 2009
DVRPC	CAP	STATE	\$830,000	\$830,000			
DVRPC	CAP	TBD				\$1,660,000	\$850,000
NJTPA	CAP	STATE	\$7,170,000	\$7,170,000			
NJTPA	CAP	TBD				\$14,340,000	\$7,150,000

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
<b>River LINE LRT</b>	<b>T107</b>	<b>T107</b>

This project provides funding for annual EDA debt service payments for the River LINE LRT from Camden to Trenton. The annual funding for this project is \$48 million per year between FY05-FY19.

COUNTY: Camden Burlington Mercer  
 MUNICIPALITY: Various  
 LEGISLATIVE DISTRICT: Various                      SPONSOR: NJ TRANSIT  
 PROGRAM CATEGORY: System Expansion - New Initiatives

MPO	Phase	Fund	FY 2005	FY 2006	FY 2007	Unfunded Future Needs	
						FY 2008	FY 2009
DVRPC	ERC	STATE	\$48,000,000	\$48,000,000			
DVRPC	ERC	TBD				\$96,000,000	\$48,000,000

# FY 2005-07 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Projects

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
River LINE LRT Freight Improvements	T511	T107A

NJT shares use of the River LINE alignment with Conrail. Conrail's freight operation along this corridor is restricted to the hours of 10 p.m. to 6 a.m. Conrail has exclusive use of the railroad during this time period. Federal Railroad Administration regulations prohibit light rail and freight trains from being on the alignment at the same time. Conrail's operating flexibility can be increased through a Freight Improvement Project that includes the following two elements: A new freight-only track connection between the Pemberton and Pennsauken industrial tracks providing unrestricted access to and from Conrail's Pavonia Yard and restoration of the double-track segment in Roebling (milepost 22.4 to milepost 24.2) and interlocking improvements at Bordentown for earlier Conrail access to the Robbinsville Branch.

Improved operating flexibility for Conrail is critical to increasing the operating window for light rail service.

COUNTY: Burlington Camden Mercer

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Infrastructure

MPO	Phase	Fund	FY 2005	FY 2006	FY 2007	Unfunded Future Needs	
						FY 2008	FY 2009
DVRPC	CON	TBD				\$10,000,000	\$10,000,000

# FY 2005-07 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Projects

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Section 5310 Program	T150	T150

This program provides for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. Formerly known as Section 16 Program.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Section 5310 Program

MPO	Phase	Fund	FY 2005	FY 2006	FY 2007	Unfunded Future Needs	
						FY 2008	FY 2009
DVRPC	CAP	SEC 5310	\$620,000	\$675,000	\$775,000		
DVRPC	CAP	TBD				\$800,000	\$1,360,000
NJTPA	CAP	SEC 5310	\$2,170,000	\$2,370,000	\$2,570,000		
NJTPA	CAP	TBD				\$2,600,000	\$2,600,000
SJTPO	CAP	SEC 5310	\$270,000	\$295,000	\$355,000		
SJTPO	CAP	TBD				\$355,000	\$520,000

# FY 2005-07 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Projects

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Section 5311 Program	T151	T151

This program provides funding for rural public transportation program. Also provided are Statewide carryover FY04 Section 5311 funds of \$1.837M.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Section 5311 Program

MPO	Phase	Fund	FY 2005	FY 2006	FY 2007	Unfunded Future Needs	
						FY 2008	FY 2009
DVRPC	CAP	MATCH	\$762,500	\$840,000	\$925,000		
DVRPC	CAP	SEC 5311	\$762,500	\$840,000	\$925,000		
DVRPC	CAP	TBD				\$1,850,000	\$2,100,000
NJTPA	CAP	MATCH	\$2,350,000	\$2,585,000	\$2,845,000		
NJTPA	CAP	SEC 5311	\$2,350,000	\$2,585,000	\$2,845,000		
NJTPA	CAP	TBD				\$5,690,000	\$6,840,000
SJTPO	CAP	MATCH	\$677,500	\$745,000	\$820,000		
SJTPO	CAP	SEC 5311	\$677,500	\$745,000	\$820,000		
SJTPO	CAP	TBD				\$1,640,000	\$2,160,000

# FY 2005-07 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Projects

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Security Improvements	T508	T508

This program provides for continued modernization/improvements of NJT Police. Today, the NJTPD is the only transit policing agency in the country with statewide authority and jurisdiction. The Department was created on January 1, 1983, and it evolved as a result of the passage of the Public Transportation Act of 1979 and subsequent legislation on the state and federal levels. At that time, the original complement included thirty-nine Commissioned Rail Police Officers. On January 12, 1990, NJSA 27:25-15.1 was enacted into law, and it established the NJ TRANSIT Police Department as a sworn law enforcement agency with the "general authority, without limitation, to exercise police powers and duties, as provided for police officers and law enforcement officers, in all criminal and traffic matters at all times throughout the State..." The current, authorized strength of the Department includes 188 sworn officers and 67 non-sworn members (which include Fare Enforcement Inspectors) serving the more than 750,000 commuters who use the NJ TRANSIT system daily. In addition, the NJ TRANSIT Police are responsible for policing the Hudson/Bergen Light Rail and the River LINE.

COUNTY: Various  
MUNICIPALITY: Various  
LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT  
PROGRAM CATEGORY: Security - Systemwide

MPO	Phase	Fund	FY 2005	FY 2006	FY 2007	Unfunded Future Needs	
						FY 2008	FY 2009
DVRPC	SWI	STATE	\$200,000	\$200,000			
DVRPC	SWI	TBD				\$1,000,000	\$800,000
NJTPA	SWI	STATE	\$700,000	\$700,000			
NJTPA	SWI	TBD				\$5,000,000	\$2,880,000
SJTPO	SWI	STATE	\$100,000	\$100,000			
SJTPO	SWI	TBD				\$940,000	\$290,000

# FY 2005-07 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Projects

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Signals and Communications/Electric Traction Systems	T50	T50

Continued modernization/improvements to the signal and communications systems includes completion of systemwide installation of automatic train control (ATC) and Positive Train Stop (PTS), signal/communication upgrade of interlockings, and other communication improvements. The electric traction element provides for systemwide electric traction general upgrades, West End substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, rehabilitation of systemwide overhead catenary structures and foundations.

This is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Infrastructure

MPO	Phase	Fund	FY 2005	FY 2006	FY 2007	Unfunded Future Needs	
						FY 2008	FY 2009
NJTPA	ERC	SEC 5307		\$10,000,000			
NJTPA	ERC	SEC 5309		\$1,410,000			
NJTPA	ERC	STATE	\$32,500,000	\$18,090,000			
NJTPA	ERC	TBD				\$30,930,000	\$17,250,000

# FY 2005-07 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Projects

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Small/Special Services Program	T120	T120

Funding will cover NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Also included are funds for the Vanpool Sponsorship Program, funding for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion. Also provided are \$0.720M carryover CMAQ for South Orange Transit Village Program, \$1.14M carryover Local CMAQ projects in SJTPO and \$0.680M carryover Local CMAQ projects in NJTPA.

\$1.161M FY04 CMAQ funding is provided for eligible Travel Demand Management and Outreach Ridesharing activities, including vanpool program and community shuttles.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Systemwide

MPO	Phase	Fund	FY 2005	FY 2006	FY 2007	Unfunded Future Needs	
						FY 2008	FY 2009
DVRPC	EC	CMAQ-04	\$230,000				
DVRPC	EC	SEC 5307	\$100,000				
DVRPC	EC	SEC 5309D	\$198,000				
DVRPC	EC	STATE	\$70,000	\$300,000			
DVRPC	EC	TBD				\$500,000	\$650,000
NJTPA	EC	CMAQ-04	\$931,000				
NJTPA	EC	SEC 5309D	\$1,678,000				
NJTPA	EC	STATE		\$790,000			
NJTPA	EC	TBD				\$4,000,000	\$2,340,000
SJTPO	EC	STATE	\$99,000	\$100,000			
SJTPO	EC	TBD				\$500,000	\$270,000

# FY 2005-07 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Projects

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Study and Development	T88	T88

This element provides for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work. Among some of the current initiatives being studied are: Atlantic City Rail Line track and station improvements, Morris and Essex signal improvements and Electrification of the Morristown/Boonton Line for expanded Midtown Direct Service and the feasibility of a possible Bus Rapid Transit (BRT) system on the Route 1 corridor in central New Jersey.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: Study & Development - Systemwide

MPO	Phase	Fund	FY 2005	FY 2006	FY 2007	Unfunded Future Needs	
						FY 2008	FY 2009
DVRPC	PLS	STATE	\$250,000	\$250,000			
DVRPC	PLS	TBD				\$600,000	\$300,000
NJTPA	PLS	STATE	\$1,650,000	\$1,650,000			
NJTPA	PLS	TBD				\$3,200,000	\$1,600,000
SJTPO	PLS	STATE	\$100,000	\$100,000			
SJTPO	PLS	TBD				\$200,000	\$100,000

# FY 2005-07 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Projects

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Technology Improvements	T500	T500

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.

This is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Systemwide

MPO	Phase	Fund	FY 2005	FY 2006	FY 2007	Unfunded Future Needs	
						FY 2008	FY 2009
DVRPC	EC	STATE	\$3,250,000	\$1,500,000			
DVRPC	EC	TBD				\$6,000,000	\$5,000,000
NJTPA	EC	SEC 5309D	\$750,000				
NJTPA	EC	STATE	\$20,750,000	\$22,500,000			
NJTPA	EC	TBD				\$22,000,000	\$19,000,000
SJTPO	EC	STATE	\$1,480,000	\$1,480,000			
SJTPO	EC	TBD				\$2,500,000	\$2,500,000

# FY 2005-07 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Projects

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Track Program	T42	T42

An annual program of track rehabilitation will include systemwide replacement of life-expired ties and other rail improvements, ROW fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings and other improvements. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities.

This is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Infrastructure

MPO	Phase	Fund	FY 2005	FY 2006	FY 2007	Unfunded Future Needs	
						FY 2008	FY 2009
DVRPC	ERC	SEC 5309			\$800,000		
DVRPC	ERC	STATE	\$1,000,000	\$1,500,000			
DVRPC	ERC	TBD				\$4,000,000	\$2,500,000
NJTPA	ERC	SEC 5307	\$397,000	\$12,500,000			
NJTPA	ERC	SEC 5309			\$2,610,000		
NJTPA	ERC	STATE	\$20,453,000	\$6,850,000			
NJTPA	ERC	TBD				\$50,000,000	\$28,000,000
SJTPO	ERC	SEC 5309			\$300,000		
SJTPO	ERC	STATE	\$500,000	\$500,000			
SJTPO	ERC	TBD				\$1,400,000	\$900,000

# FY 2005-07 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Projects

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
<b>TRANSIT Beneficial Hwy. Improvements</b>	<b>T502</b>	<b>T502</b>

This program includes projects that will improve bus operations on the State Highway System. NJT and NJDOT continue to develop projects that will improve safety and convenience for both bus and automobile users.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Systemwide

MPO	Phase	Fund	FY 2005	FY 2006	FY 2007	Unfunded Future Needs	
						FY 2008	FY 2009
NJTPA	ERC	TBD				\$7,500,000	\$7,500,000

# FY 2005-07 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Projects

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Transit Enhancements	T210	T210

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities. Also provided are \$0.435M of FY04 Section 5307 carryover funds for DVRPC and \$0.049M of FY04 Section 5307 carryover funds for SJTPO.

COUNTY: Various  
 MUNICIPALITY: Various  
 LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT  
 PROGRAM CATEGORY: System Preservation - Transit Enhancements

MPO	Phase	Fund	FY 2005	FY 2006	FY 2007	Unfunded Future Needs	
						FY 2008	FY 2009
DVRPC	ERC	SEC 5307	\$260,000	\$270,000	\$295,000		
DVRPC	ERC	TBD				\$295,000	\$300,000
NJTPA	ERC	SEC 5307	\$1,472,000	\$1,496,000	\$1,495,000		
NJTPA	ERC	TBD				\$1,495,000	\$1,550,000
SJTPO	ERC	SEC 5307	\$24,000	\$25,000	\$45,000		
SJTPO	ERC	TBD				\$45,000	\$50,000

# FY 2005-07 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## New Jersey Transit Projects

<i>ROUTE/PROGRAM</i>	<i>Project ID No.</i>	<i>TIP No.</i>
Transit Rail Initiatives	T300	T300

Potential projects in this category include (in no rank order): HBLR Extension to 8th Street Bayonne and to Tenafly (on Northern Branch); Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Restoration of commuter rail service to Lackawanna Cutoff; Commuter Rail Spur to the Meadowlands Sports Complex; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment - 6 mile segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT (Glassboro to Camden); Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); MOM Commuter rail extension; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg. Funding is also provided to advance projects dependent on federal earmarks, other non-federal (including private) funding, and/or state resources available beyond planned levels.

COUNTY: Various  
MUNICIPALITY: Various  
LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT  
PROGRAM CATEGORY: System Expansion - New Initiatives

MPO	Phase	Fund	FY 2005	FY 2006	FY 2007	Unfunded Future Needs	
						FY 2008	FY 2009
DVRPC	PLS	OTHER	\$1,760,000	\$1,760,000	\$1,760,000		
DVRPC	PLS	TBD				\$1,760,000	\$1,760,000
NJTPA	PLS	OTHER	\$10,000,000	\$10,000,000	\$10,000,000		
NJTPA	PLS	SEC 5309D	\$4,480,000				
NJTPA	PLS	STATE	\$5,000,000	\$5,000,000			
NJTPA	PLS	TBD				\$85,000,000	\$85,000,000
SJTPO	PLS	OTHER	\$540,000	\$540,000	\$540,000		
SJTPO	PLS	TBD				\$540,000	\$540,000