

**New Jersey Department of Transportation  
State Fiscal Year 2024 TTF  
Capital Program Line item Balances as of 7/16/2024**

Project/Program Name	Phase	DB	Original Appropriation	Adjusted Appropriation	Encumbered Amount	Unencumbered Amount
Acquisition of Right of Way	ROW	X12	\$ 600,000	\$ 600,000	\$ 147	\$ 599,853
ADA Curb Ramp Implementation	ERC	11344	\$ 30,000	\$ -	\$ -	\$ -
Aeronautics UAS Program	ERC	19315	\$ 500,000	\$ 500,000	\$ 85,000	\$ 415,000
Airport Improvement Program	ERC	08415	\$ 4,000,000	\$ 4,000,000	\$ 252,527	\$ 3,747,473
Betterments, Dams	EC	01335	\$ 300,000	\$ 300,000	\$ -	\$ 300,000
Betterments, Roadway Preservation	EC	X72B	\$ 18,000,000	\$ 18,000,000	\$ 6,568,499	\$ 11,431,501
Betterments, Safety	EC	X72C	\$ 16,000,000	\$ 16,000,000	\$ 14,561,938	\$ 1,438,062
Bicycle & Pedestrian Facilities/Accommodations	ERC	X185	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -
Bridge & Structure Inspection, Misc.	EC	X07F	\$ 150,000	\$ 150,000	\$ -	\$ 150,000
Bridge Emergency Repair	EC	98315	\$ 85,000,000	\$ 97,500,000	\$ 85,828,323	\$ 11,671,677
Bridge Inspection, Minor Bridges	EC	17341	\$ 8,800,000	\$ 8,800,000	\$ -	\$ 8,800,000
Bridge Maintenance & Repair, Movable Bridges	EC	14404	\$ 25,000,000	\$ 25,000,000	\$ 23,936,339	\$ 1,063,661
Bridge Preventive Maintenance	EC	13323	\$ 35,000,000	\$ 35,000,000	\$ 25,619,144	\$ 9,380,856
Bridge Replacement, Future Projects	ERC	08381	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000
Bridge Scour Countermeasures	ERC	98316	\$ 200,000	\$ 200,000	\$ -	\$ 200,000
Congestion Relief, ITS (Smart Moves Program)	ERC	02379	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 4,000,000
Construction Inspection	EC	X180	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000	\$ -
Construction Program IT Systems (TRNS.PORT)	EC	05304	\$ 5,400,000	\$ 5,400,000	\$ 2,293,000	\$ 3,107,000
Culvert Replacement Program	ERC	09316	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 4,000,000
Design, Emerging Projects	DES	X106	\$ 17,000,000	\$ 17,000,000	\$ 16,339,240	\$ 660,760
Design, Geotechnical Engineering Tasks	DES	05342	\$ 500,000	\$ 500,000	\$ -	\$ 500,000
Drainage Rehabilitation and Maintenance, State	EC	X154	\$ 20,000,000	\$ 20,250,000	\$ 20,250,000	\$ -
Duck Island Landfill, Site Remediation	EC	99334	\$ 100,000	\$ 100,000	\$ 24,912	\$ 75,088
Electrical Facilities	EC	X241	\$ 6,000,000	\$ 6,000,000	\$ 5,999,768	\$ 232
Electrical Load Center Replacement, Statewide	ERC	04324	\$ 6,000,000	\$ 6,000,000	\$ 5,631,918	\$ 368,082
Emergency Management & Transportation Security Support	ERC	17360	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ -
Environmental Investigations	EC	X75	\$ 7,500,000	\$ 7,079,000	\$ 344,923	\$ 6,734,077
Environmental Project Support	ERC	03309	\$ 1,200,000	\$ 1,621,000	\$ 1,138,503	\$ 482,497
Equipment (Vehicles, Construction, Safety)	EC	X15	\$ 20,000,000	\$ 20,000,000	\$ 16,039,672	\$ 3,960,328

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Equipment, Snow & Ice Removal	EC	X15A	\$ 4,000,000	\$ 4,000,000	\$ 20,223	\$ 3,979,777
Guiderail Upgrade	ERC	X201	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000
Interstate Service Facility	EC	X151	\$ 750,000	\$ 750,000	\$ 80,894	\$ 669,106
Job Order Contracting, Infrastructure Repairs, Statewide	EC	13305	\$ 25,000,000	\$ 12,500,000	\$ 11,250,000	\$ 1,250,000
Legal Costs for Right of Way Condemnation	EC	X137	\$ 1,900,000	\$ 1,900,000	\$ 1,613,287	\$ 286,713
Lincoln Tunnel Access Project (LTAP)	ERC	11407	\$ 95,000,000	\$ 95,000,000	\$ 88,369,391	\$ 6,630,609
Local Aid, Infrastructure Fund	ERC	X186	\$ 7,500,000	\$ 7,500,000	\$ 3,807,052	\$ 3,692,948
Local Aid, State Transportation Infrastructure Bank	ERC	X186B	\$ 22,600,000	\$ 22,600,000	\$ 22,600,000	\$ -
Local Bridges, Future Needs	ERC	08387	\$ 47,300,000	\$ 47,300,000	\$ 47,300,000	\$ -
Local County Aid, DVRPC	ERC	X41C1	\$ 32,421,278	\$ 32,409,482	\$ 32,409,482	\$ -
Local County Aid, NJTPA	ERC	X41B1	\$ 106,028,207	\$ 106,045,036	\$ 106,045,036	\$ -
Local County Aid, SJTPO	ERC	X41A1	\$ 22,800,515	\$ 22,795,482	\$ 22,795,482	\$ -
Local Freight Impact Funds	ERC	17390	\$ 30,100,000	\$ 30,100,000	\$ 13,050,000	\$ 17,050,000
Local Municipal Aid, DVRPC	ERC	X98C1	\$ 29,027,790	\$ 29,028,320	\$ 29,028,320	\$ -
Local Municipal Aid, NJTPA	ERC	X98B1	\$ 108,896,203	\$ 108,895,378	\$ 108,895,378	\$ -
Local Municipal Aid, SJTPO	ERC	X98A1	\$ 13,326,007	\$ 13,326,302	\$ 13,326,302	\$ -
Local Municipal Aid, Urban Aid	ERC	X98Z	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ -
Maritime Transportation System	EC	01309	\$ 20,000,000	\$ 25,000,000	\$ 23,515,994	\$ 1,484,006
Minority & Women Workforce Training Set Aside	EC	07332	\$ 1,500,000	\$ 1,500,000	\$ 1,213,351	\$ 286,649
Mobility & Systems Engineering Program	EC	13306	\$ 3,000,000	\$ 3,000,000	\$ -	\$ 3,000,000
New Jersey Rail Freight Assistance Program	EC	X34	\$ 25,000,000	\$ 25,000,000	\$ 6,443,887	\$ 18,556,113
Orphan Bridge Reconstruction	EC	99372	\$ 3,000,000	\$ 3,000,000	\$ 2,000,000	\$ 1,000,000
Park & Ride/Transportation Demand Management Program	EC	X28B	\$ 700,000	\$ 700,000	\$ -	\$ 700,000
Physical Plant	ERC	X29	\$ 20,000,000	\$ 20,015,000	\$ 19,999,999	\$ 15,001
Planning and Research, State	PLS	X140	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 2,000,000
Program Implementation Costs, NJDOT	EC	X106	\$ 110,000,000	\$ 65,618,754	\$ 2,203,462	\$ 63,415,292
Project Development: Concept Development and Preliminary Engineering	CD	10344	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 4,000,000
Rail-Highway Grade Crossing Program, State	CON	X35A	\$ 5,000,000	\$ 5,000,000	\$ 3,453,469	\$ 1,546,531
Regional Action Program	EC	X144	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ -
Resurfacing Program	EC	X03E	\$ 90,780,000	\$ 93,830,000	\$ 80,119,101	\$ 13,710,900
Right of Way Full-Service Term Agreements	ROW	05340	\$ 50,000	\$ 50,000	\$ -	\$ 50,000
Safe Streets to Transit Program	EC	06402	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -
Safety Programs	ERC	19370	\$ 250,000	\$ 250,000	\$ -	\$ 250,000
Salt Storage Facilities, Statewide	ERC	13307	\$ 3,000,000	\$ 3,000,000	\$ 2,958,628	\$ 41,372
Sign Structures Inspection Program	EC	X239	\$ 2,100,000	\$ 2,100,000	\$ -	\$ 2,100,000
Signs Program, Statewide	EC	X39	\$ 4,000,000	\$ 4,000,000	\$ 3,430,000	\$ 570,000

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Smart & Connect Corridors Program	ERC	19600	\$ 7,000,000	\$ 7,000,000	\$ -	\$ 7,000,000
Solid & Hazardous Waste Cleanup, Reduction and Disposal	EC	X160	\$ 2,000,000	\$ 2,000,000	\$ 1,650,000	\$ 350,000
South Inlet Transportation Improvement Project	CON	09361	\$ 1,500,000	\$ 1,500,000	\$ 1,254,000	\$ 246,000
Staff Augmentation	ERC	X10A	\$ 1,000,000	\$ 14,300,000	\$ 14,294,942	\$ 5,058
State Police Enforcement and Safety Services	EC	X150	\$ 15,000,000	\$ 24,000,000	\$ 24,000,000	\$ -
Title VI and Nondiscrimination Supporting Activities	EC	14300	\$ 100,000	\$ 100,000	\$ 80,000	\$ 20,000
Traffic Monitoring Systems	EC	X66	\$ 1,490,000	\$ 1,490,000	\$ -	\$ 1,490,000
Traffic Signal Replacement	EC	X47	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ -
Transit Village Program	EC	01316	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -
Transportation Research Technology	EC	X126	\$ 1,700,000	\$ 1,700,000	\$ -	\$ 1,700,000
Unanticipated Design, Right of Way and Construction Expenses, State	ERC	X11	\$ 40,900,000	\$ 50,700,949	\$ 17,243,733	\$ 33,457,216
Utility Reconnaissance & Relocation	EC	X182	\$ 2,500,000	\$ 6,495,297	\$ 6,007,781	\$ 487,516
			<b>\$ 1,240,000,000</b>	<b>\$ 1,240,000,000</b>	<b>\$ 973,873,048</b>	<b>\$ 266,126,952</b>