## FY 2026-2030 DRAFT TRANSPORTATION CAPITAL PLAN

## New Jersey Transit

(\$ millions)

ADAPlatforms/Stations (DBNUM: T143)     DVRPC   ERC   STATE   \$0.115   \$0.115   \$0.115   \$0.115   \$0.115   \$0.1575   \$0.575     NJTPA   ERC   STATE   \$0.350   \$0.350   \$0.350   \$0.350   \$0.350   \$0.350   \$1.750   \$1.750     Bridge and Tunnel Rehabilitation (DBNUM: T05)   DVRPC   ERC   STATE   \$0.975	\$3.500 \$0.350 \$9.745 \$7.370 \$154.493 \$2.062 \$52.769 \$365.726 \$160.600
NJTPA   ERC   STATE   \$0.350	\$3.500 \$0.350 \$9.745 \$7.370 \$154.493 \$2.062 \$52.769 \$365.726 \$160.600
SJTPO   ERC   STATE   \$0.035   \$0.035   \$0.035   \$0.035   \$0.035   \$0.035   \$0.035   \$0.035   \$0.175   \$0.175     Bridge and Tunnel Rehabilitation (DBNUM: T05)   DVRPC   ERC   STATE   \$0.975<	\$0.350 \$9.745 \$7.370 \$154.493 \$2.062 \$52.769 \$365.726 \$160.600
Bridge and Tunnel Rehabilitation (DBNUM: T05)     DVRPC   ERC   STATE   \$0.975   \$0.975   \$0.975   \$0.975   \$0.975   \$4.873   \$4.873     NJTPA   ERC   SECT 5337   \$7.370   \$7.370   \$7.370   \$7.370     NJTPA   ERC   STATE   \$15.449   \$15.449   \$15.449   \$15.449   \$77.246   \$77.246     SJTPO   ERC   STATE   \$0.206   \$0.206   \$0.206   \$0.206   \$1.031   \$1.031     Bus Acquisition Program (DBNUM: T111)   DVRPC   CAP   SECT 5339   \$4.644   \$4.785   \$4.929   \$5.078   \$5.232   \$24.668   \$28.101     DVRPC   CAP   SECT 5339   \$4.644   \$4.785   \$4.929   \$5.078   \$5.232   \$24.668   \$28.101     DVRPC   CAP   SECT 5339   \$14.134   \$14.562   \$15.002   \$15.455   \$15.922   \$75.076   \$85.524     NJTPA   CAP   STATE   \$66.378   \$109.900   \$117.100   \$117.100   \$117.100 <td< td=""><td>\$9.745 \$7.370 \$154.493 \$2.062 \$52.769 \$365.726 \$160.600</td></td<>	\$9.745 \$7.370 \$154.493 \$2.062 \$52.769 \$365.726 \$160.600
DVRPC   ERC   STATE   \$0.975   \$0.275	\$7.370 \$154.493 \$2.062 \$52.769 \$365.726 \$160.600
NJTPA   ERC   SECT 5337   \$7.370   \$0.000     NJTPA   ERC   STATE   \$15.449   \$15.449   \$15.449   \$15.449   \$15.449   \$77.246   \$77.246     SJTPO   ERC   STATE   \$0.206   \$0.206   \$0.206   \$0.206   \$0.206   \$1.031   \$1.031     Bus Acquisition Program (DBNUM: T111)   DVRPC   CAP   SECT 5339   \$4.644   \$4.785   \$4.929   \$5.078   \$5.232   \$24.668   \$28.101     DVRPC   CAP   SECT 5339   \$4.644   \$4.785   \$4.929   \$5.078   \$5.232   \$24.668   \$28.101     DVRPC   CAP   SECT 5339   \$4.644   \$4.785   \$4.929   \$5.078   \$5.232   \$24.668   \$28.101     DVRPC   CAP   SECT 5339   \$14.134   \$14.562   \$15.002   \$15.455   \$15.922   \$75.076   \$85.524     NJTPA   CAP   SECT 5339   \$1.413   \$1.456   \$1.500   \$1.7100   \$117.100   \$527.579   \$585.501     SJTPO	\$7.370 \$154.493 \$2.062 \$52.769 \$365.726 \$160.600
NJTPA ERC STATE \$15.449 \$15.449 \$15.449 \$15.449 \$15.449 \$15.449 \$15.449 \$15.449 \$17.246 \$77.246   SJTPO ERC STATE \$0.206 \$0.206 \$0.206 \$0.206 \$0.206 \$1.031 \$1.031   Bus Acquisition Program (DBNUM: T11) DVRPC CAP SECT 5339 \$4.644 \$4.785 \$4.929 \$5.078 \$5.232 \$24.668 \$28.101   DVRPC CAP SECT 5339 \$4.644 \$4.785 \$4.929 \$5.078 \$5.232 \$24.668 \$28.101   DVRPC CAP SECT 5339 \$14.134 \$14.562 \$15.002 \$15.455 \$173.347 \$192.379   NJTPA CAP SECT 5339 \$14.134 \$14.562 \$15.002 \$15.455 \$15.922 \$75.076 \$85.524   NJTPA CAP SECT 5339 \$14.134 \$14.562 \$15.002 \$15.455 \$15.922 \$75.076 \$85.524   SJTPO CAP SECT 5339 \$1.413 \$1.456 \$1.500 \$1.546 \$1.592 \$75.08 \$85.524	\$154.493 \$2.062 \$52.769 \$365.726 \$160.600
SJTPO   ERC   STATE   \$0.206   \$0.206   \$0.206   \$0.206   \$0.206   \$0.206   \$1.031   \$1.031 <b>Bus Acquisition Program (DBNUM: T111)</b> DVRPC   CAP   SECT 5339   \$4.644   \$4.785   \$4.929   \$5.078   \$5.232   \$24.668   \$28.101     DVRPC   CAP   STATE   \$21.810   \$36.110   \$38.476   \$38.476   \$173.347   \$192.379     NJTPA   CAP   SECT 5339   \$14.134   \$14.562   \$15.002   \$15.455   \$15.922   \$75.076   \$85.524     NJTPA   CAP   SECT 5339   \$14.134   \$14.562   \$15.002   \$117.100   \$117.100   \$527.579   \$585.501     NJTPA   CAP   SECT 5339   \$1.413   \$1.456   \$1.500   \$11.710   \$117.100   \$527.579   \$585.501     SJTPO   CAP   SECT 5339   \$1.413   \$1.456   \$1.500   \$1.546   \$1.592   \$7.508   \$88.552     SJTPO   CAP   STATE   \$6.638   \$10.990 <td>\$2.062 \$52.769 \$365.726 \$160.600</td>	\$2.062 \$52.769 \$365.726 \$160.600
Bus Acquisition Program (DBNUM: T111)     DVRPC   CAP   SECT 5339   \$4.644   \$4.785   \$4.929   \$5.078   \$5.232   \$24.668   \$28.101     DVRPC   CAP   STATE   \$21.810   \$36.110   \$38.476   \$38.476   \$38.476   \$173.347   \$192.379     NJTPA   CAP   SECT 5339   \$14.134   \$14.562   \$15.002   \$15.455   \$15.922   \$75.076   \$85.524     NJTPA   CAP   SECT 5339   \$14.134   \$14.562   \$15.002   \$15.455   \$15.922   \$75.076   \$85.524     NJTPA   CAP   SECT 5339   \$14.134   \$14.562   \$15.002   \$117.100   \$117.100   \$527.579   \$585.501     SJTPO   CAP   SECT 5339   \$1.413   \$1.456   \$1.500   \$1.546   \$1.592   \$7.508   \$88.552     SJTPO   CAP   STATE   \$6.638   \$10.990   \$11.710   \$11.710   \$52.758   \$58.550     Bus Passenger Facilities/Park and Ride (DBNUM: T06)   DVRPC   ERC   STATE <td>\$52.769 \$365.726 \$160.600</td>	\$52.769 \$365.726 \$160.600
DVRPC CAP SECT 5339 \$4.644 \$4.785 \$4.929 \$5.078 \$5.232 \$24.668 \$28.101   DVRPC CAP STATE \$21.810 \$36.110 \$38.476 \$38.476 \$38.476 \$173.347 \$192.379   NJTPA CAP SECT 5339 \$14.134 \$14.562 \$15.002 \$15.455 \$15.922 \$75.076 \$85.524   NJTPA CAP SECT 5339 \$14.134 \$14.562 \$15.002 \$15.455 \$15.922 \$75.076 \$85.524   NJTPA CAP SECT 5339 \$14.134 \$14.562 \$15.002 \$117.100 \$117.100 \$527.579 \$585.501   SJTPO CAP SECT 5339 \$1.413 \$1.456 \$1.500 \$1.546 \$1.592 \$7.508 \$85.552   SJTPO CAP SECT 5339 \$1.413 \$1.456 \$1.500 \$1.546 \$1.592 \$7.508 \$85.550   SJTPO CAP STATE \$6.638 \$10.990 \$11.710 \$11.710 \$11.710 \$52.758 \$58.550   Bus Passenger Facilities/Park and Ride (DBNUM: <t< td=""><td>\$365.726 \$160.600</td></t<>	\$365.726 \$160.600
DVRPC CAP STATE \$21.810 \$36.110 \$38.476 \$38.476 \$38.476 \$173.347 \$192.379   NJTPA CAP SECT 5339 \$14.134 \$14.562 \$15.002 \$15.455 \$15.922 \$75.076 \$85.524   NJTPA CAP STATE \$66.378 \$109.900 \$117.100 \$117.100 \$117.100 \$527.579 \$585.501   SJTPO CAP SECT 5339 \$1.413 \$1.456 \$1.500 \$1.546 \$1.592 \$7.508 \$88.552   SJTPO CAP SECT 5339 \$1.413 \$1.456 \$1.500 \$1.546 \$1.592 \$7.508 \$88.552   SJTPO CAP STATE \$6.638 \$10.990 \$11.710 \$11.710 \$11.710 \$52.758 \$58.550   Bus Passenger Facilities/Park and Ride (DBNUW: TO6) \$11.710 \$11.710 \$11.710 \$11.710 \$12.710 \$52.758 \$58.550   DVRPC ERC STATE \$0.184 \$0.184 \$0.184 \$0.184 \$0.920 \$0.920   NJTPA ERC STATE \$0.560 \$0.560 <t< td=""><td>\$365.726 \$160.600</td></t<>	\$365.726 \$160.600
NJTPA CAP SECT 5339 \$14.134 \$14.562 \$15.002 \$15.455 \$15.922 \$75.076 \$85.524   NJTPA CAP STATE \$66.378 \$109.900 \$117.100 \$117.100 \$117.100 \$527.579 \$585.501   SJTPO CAP SECT 5339 \$1.413 \$1.456 \$1.500 \$1.546 \$1.592 \$7.508 \$88.552   SJTPO CAP SECT 5339 \$1.413 \$1.456 \$1.500 \$1.546 \$1.592 \$7.508 \$88.552   SJTPO CAP STATE \$6.638 \$10.990 \$11.710 \$11.710 \$11.710 \$52.758 \$58.550   Bus Passenger Facilities/Park and Ride (DBNUM: T06) DVRPC ERC STATE \$0.184 \$0.184 \$0.184 \$0.184 \$0.920 \$0.920   NJTPA ERC STATE \$0.560 \$0.560 \$0.560 \$0.560 \$2.800 \$2.800	\$160.600
NJTPA   CAP   STATE   \$66.378   \$109.900   \$117.100   \$117.100   \$117.100   \$527.579   \$585.501     SJTPO   CAP   SECT 5339   \$1.413   \$1.456   \$1.500   \$1.546   \$1.592   \$7.508   \$88.552     SJTPO   CAP   STATE   \$6.638   \$10.990   \$11.710   \$11.710   \$11.710   \$527.578   \$88.552     SJTPO   CAP   STATE   \$6.638   \$10.990   \$11.710   \$11.710   \$11.710   \$52.758   \$58.550     Bus Passenger Facilities/Park and Ride (DBNUM: T06)   DVRPC   ERC   STATE   \$0.184   \$0.184   \$0.184   \$0.920   \$0.920     DVRPC   ERC   STATE   \$0.560   \$0.560   \$0.560   \$2.800   \$2.800	
SJTPO   CAP   SECT 5339   \$1.413   \$1.456   \$1.500   \$1.546   \$1.592   \$7.508   \$8.552     SJTPO   CAP   STATE   \$6.638   \$10.990   \$11.710   \$11.710   \$11.710   \$52.758   \$58.550     Bus Passenger Facilities/Park and Ride (DBNUM: T06)     DVRPC   ERC   STATE   \$0.184   \$0.184   \$0.184   \$0.920   \$0.920     NJTPA   ERC   STATE   \$0.560   \$0.560   \$0.560   \$2.800   \$2.800	¢1 112 000
SJTPO   CAP   STATE   \$6.638   \$10.990   \$11.710   \$11.710   \$52.758   \$58.550     Bus Passenger Facilities/Park and Ride (DBNUM: T06)   DVRPC   ERC   STATE   \$0.184   \$0.184   \$0.184   \$0.184   \$0.920   \$0.920     NJTPA   ERC   STATE   \$0.560   \$0.560   \$0.560   \$0.560   \$2.800   \$2.800	\$1,113.UðU
Bus Passenger Facilities/Park and Ride (DBNUM: T06)     DVRPC   ERC   STATE   \$0.184   \$0.184   \$0.184   \$0.184   \$0.920     NJTPA   ERC   STATE   \$0.560   \$0.560   \$0.560   \$0.560   \$2.800   \$2.800	\$16.060
DVRPC   ERC   STATE   \$0.184   \$0.184   \$0.184   \$0.184   \$0.184   \$0.920   \$0.920     NJTPA   ERC   STATE   \$0.560   \$0.560   \$0.560   \$0.560   \$2.800   \$2.800	\$111.308
NJTPA ERC STATE \$0.560 \$0.560 \$0.560 \$0.560 \$0.560 \$2.800 \$2.800	
NJTPA ERC STATE \$0.560 \$0.560 \$0.560 \$0.560 \$2.800 \$2.800	\$1.840
	\$5.600
SJTPO ERC STATE \$0.056 \$0.056 \$0.056 \$0.056 \$0.280 \$0.280	\$0.560
Bus Support Facilities and Equipment (DBNUM: T08)	
DVRPC ERC SECT 5307 \$2.768 \$0.231 \$28.343 \$41.086 \$43.175 \$115.604 \$241.871	\$357.475
DVRPC ERC SECT 5339 \$0.115 \$0.115 \$0.115 \$0.115 \$0.115 \$0.115 \$0.575 \$0.575	\$1.150
DVRPC ERC STATE \$1.495 \$1.495 \$1.495 \$1.495 \$1.495 \$7.475 \$7.475	\$14.950
NJTPA ERC SECT 5307 \$68.425 \$90.702 \$116.262 \$125.045 \$131.403 \$531.837 \$736.129	\$1,267.966
NJTPA ERC SECT 5339 \$0.350 \$0.350 \$0.350 \$0.350 \$0.350 \$1.750 \$1.750	\$3.500
NJTPA ERC STATE \$66.724 \$4.550 \$4.550 \$4.550 \$4.550 \$84.924 \$22.750	\$107.674
SJTPO ERC SECT 5307 \$0.842 \$0.070 \$8.626 \$12.505 \$13.140 \$35.184 \$73.613	\$108.797
SJTPO ERC SECT 5339 \$0.035 \$0.035 \$0.035 \$0.035 \$0.035 \$0.175 \$0.175	\$0.350
SJTPO ERC STATE \$0.455 \$0.455 \$0.455 \$0.455 \$0.455 \$2.275 \$2.275	\$4.550
Bus Vehicle and Facility Maintenance/Capital Maintenance (DBNUM: T09)	
DVRPC EC STATE \$0.023 \$0.023 \$0.023 \$0.023 \$0.023 \$0.115 \$0.115	\$0.230
NJTPA EC STATE \$0.070 \$0.070 \$0.070 \$0.070 \$0.070 \$0.350 \$0.350	\$0.700
SJTPO EC STATE \$0.007 \$0.007 \$0.007 \$0.007 \$0.007 \$0.007 \$0.035 \$0.035	\$0.070
Capital Program Implementation (DBNUM: T68)	
DVRPC ERC STATE \$9.200 \$9.200 \$9.200 \$9.200 \$9.200 \$46.000 \$46.000	\$92.000
NJTPA ERC STATE \$28.000 \$28.000 \$28.000 \$28.000 \$28.000 \$140.000 \$140.000	
SJTPO ERC STATE \$2.800 \$2.800 \$2.800 \$2.800 \$2.800 \$14.000 \$14.000	
Casino Revenue Fund (DBNUM: T515)	
DVRPC CAP CASINO REVENUE \$9.499 \$9.784 \$10.077 \$10.380 \$10.691 \$50.431 \$58.103	\$108.534
NJTPA CAP CASINO REVENUE \$28.910 \$29.777 \$30.671 \$31.590 \$32.538 \$153.486 \$176.835	
SJTPO CAP CASINO REVENUE \$2.891 \$2.978 \$3.067 \$3.159 \$3.254 \$15.349 \$17.683	φ330.321

Project MPO	Phase	Fund	FY 2026	FY 2027	FY 2028	FY 2029	FY2030	FY26-30	FY 31-35	Total
Claims suppor	rt (DBN	UM: T13)								
DVRPC	EC	STATE	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.115	\$0.115	\$0.230
NJTPA	EC	STATE	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.350	\$0.350	\$0.700
SJTPO	EC	STATE	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.035	\$0.035	\$0.070
Cumberland C	County I	Bus Program (I	DBNUM: T	[170)						
SJTPO	CAP	SECT 5307	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$5.100	\$5.100	\$10.200
Environmenta	l Comp	liance (DBNUI	M: T16)							
DVRPC	ERC	STATE	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900
NJTPA	ERC	STATE	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$10.500	\$10.500	\$21.000
SJTPO	ERC	STATE	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$1.050	\$1.050	\$2.100
Ferry Program	(DBNU	J <b>M: T700)</b>								
NJTPA	ERC	STATE	\$6.490	\$6.490	\$6.490	\$6.490	\$6.490	\$32.451	\$32.333	\$64.784
High Speed T	rack Pro	gram (DBNUN	/I: T43)							
DVRPC	ERC	STATE	\$0.152	\$0.152	\$0.152	\$0.152	\$0.152	\$0.762	\$0.762	\$1.524
NJTPA	ERC	STATE	\$2.415	\$2.415	\$2.415	\$2.415	\$2.415	\$12.077	\$12.077	\$24.154
SJTPO	ERC	STATE	\$0.032	\$0.032	\$0.032	\$0.032	\$0.032	\$0.161	\$0.161	\$0.322
Hudson-Berge	en and N	lewark LRT Sy	stem (DB	NUM: T8	7)					
NJTPA	ERC	SECT 5337	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$75.000	\$75.000	\$150.000
Immediate Ac	tion Pro	gram (DBNUN	/I: T20)							
DVRPC	ERC	STATE	\$23.765	\$29.230	\$34.916	\$39.342	\$38.873	\$166.125	\$193.984	\$360.109
NJTPA	ERC	STATE	\$73.829	\$90.462	\$107.768	\$121.237		\$513.105		\$1,110.997
SJTPO	ERC	STATE	\$7.222	\$8.885	\$10.616	\$11.963	\$11.820	\$50.505	\$58.984	\$109.490
Light Rail Inf	rastructu	ire Improveme	ents (DBN)	UM: T95)						
DVRPC	ERC	STATE	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$15.000	\$15.000	\$30.000
NJTPA	ERC	STATE	\$15.275	\$15.275	\$15.275	\$15.275	\$15.275	\$76.375	\$76.375	\$152.750
Light Rail Inf	rastructu	ire Systems an	d Mainten	ance (DB	NUM: T2	401)				
DVRPC	ERC	SECT 5307	\$2.300	\$2.300	\$2.300	\$2.300	\$2.300	\$11.500	\$11.500	\$23.000
NJTPA	ERC	SECT 5307	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$35.000	\$35.000	\$70.000
SJTPO	ERC	SECT 5307	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$3.500	\$3.500	\$7.000
Locomotive O	verhaul	(DBNUM: T53	BE)							
DVRPC	CAP	STATE	\$0.147	\$0.147	\$0.147	\$0.147	\$0.147	\$0.733	\$0.733	\$1.465
NJTPA	CAP	STATE	\$2.323	\$2.323	\$2.323	\$2.323	\$2.323	\$11.613	\$11.613	\$23.225
SJTPO	CAP	STATE	\$0.031	\$0.031	\$0.031	\$0.031	\$0.031	\$0.155	\$0.155	\$0.310
Miscellaneous	6 (DBNU	J <b>M: T122)</b>								
DVRPC	ERC	STATE	\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.575	\$0.575	\$1.150
NJTPA	ERC	STATE	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$1.750	\$1.750	\$3.500
SJTPO	ERC	STATE	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.175	\$0.175	\$0.350
NEC Improve	ments (I	DBNUM: T44)								
DVRPC	ERC	SECT 5307	\$3.952	\$5.139	\$5.139	\$5.139	\$5.139	\$24.507	\$25.693	\$50.200
DVRPC	ERC	STATE	\$6.836	\$5.649	\$5.645	\$5.649	\$5.649	\$29.429	\$28.247	\$57.675
NJTPA	ERC	SECT 5307	\$35.565	\$46.248	\$46.248	\$46.248	\$46.248	\$220.558	\$231.242	\$451.800
,										

Total	FY 31-35	FY26-30	FY 2030	FY 2029	FY 2028	FY 2027	FY 2026	Fund	Phase	Project MPO
					55)	BNUM: T	ements (D	erminal Improve	tion/Te	Other Rail Sta
\$13.385	\$6.693	\$6.693	\$1.338	\$1.338	\$1.338	\$1.338	\$1.338	STATE	ERC	DVRPC
\$9.000	\$0.000	\$9.000					\$9.000	SECT 5307	ERC	NJTPA
\$55.750	\$27.875	\$27.875	\$5.575	\$5.575	\$5.575	\$5.575	\$5.575	STATE	ERC	NJTPA
\$3.965	\$1.983	\$1.983	\$0.396	\$0.396	\$0.396	\$0.396	\$0.396	STATE	ERC	SJTPO
								UM: T121)	(DBNI	<b>Physical Plant</b>
\$20.914	\$10.457	\$10.457	\$2.091	\$2.091	\$2.091	\$2.091	\$2.091	STATE	ERC	DVRPC
\$64.398	\$31.826	\$32.573	\$6.365	\$6.552	\$6.552	\$6.552	\$6.552	STATE	ERC	NJTPA
\$6.365	\$3.183	\$3.183	\$0.637	\$0.637	\$0.637	\$0.637	\$0.637	STATE	ERC	SJTPO
								DBNUM: T538)	ridge (	Portal North B
\$250.000	\$125.000	\$125.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	NJ TURNPIKE	ERC	NJTPA
\$107.978	\$64.004	\$43.974	\$12.803	\$12.801	\$12.848		\$5.522	STATE	ERC	NJTPA
							M: T135)	nce-Bus (DBNU	intena	Preventive Ma
\$242.224	\$121.112	\$121.112	\$24.222	\$24.222	\$24.222	\$24.222	\$24.222	SECT 5307	CAP	DVRPC
\$737.204	\$368.602	\$368.602	\$73.720	\$73.720	\$73.720	\$73.720	\$73.720	SECT 5307	CAP	NJTPA
\$73.720	\$36.860	\$36.860	\$7.372	\$7.372	\$7.372	\$7.372	\$7.372	SECT 5307	CAP	SJTPO
							M: T39)	nce-Rail (DBNU	intena	Preventive Ma
\$43.804	\$21.902	\$21.902	\$4.380	\$4.380	\$4.380	\$4.380	\$4.380	SECT 5307	CAP	DVRPC
\$97.575	\$48.788	\$48.788	\$9.758	\$9.758	\$9.758	\$9.758	\$9.758	SECT 5337	CAP	DVRPC
\$567.752	\$283.876	\$283.876	\$56.775	\$56.775	\$56.775	\$56.775	\$56.775	SECT 5307	CAP	NJTPA
\$1,546.887	\$773.443	\$773.443	\$154.689	\$154.689	\$154.689	\$154.689	\$154.689	SECT 5337	CAP	NJTPA
\$10.186	\$5.093	\$5.093	\$1.019	\$1.019	\$1.019	\$1.019	\$1.019	SECT 5307	CAP	SJTPO
\$20.647	\$10.324	\$10.324	\$2.065	\$2.065	\$2.065	\$2.065	\$2.065	SECT 5337	CAP	SJTPO
						T106)	DBNUM:	oment Program (	r Equip	Private Carrie
\$6.900	\$3.450	\$3.450	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	STATE	CAP	DVRPC
\$21.000	\$10.500	\$10.500	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	STATE	CAP	NJTPA
\$2.100	\$1.050	\$1.050	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	STATE	CAP	SJTPO
							)	DBNUM: T53G)	rhaul (	Rail Fleet Ove
\$7.996	\$0.000	\$7.996		\$0.171	\$1.970	\$1.536	\$4.319	SECT 5307	CAP	DVRPC
\$32.614	\$11.310	\$21.304	\$5.860	\$5.689	\$3.890	\$4.324	\$1.541	SECT 5337	CAP	DVRPC
\$1.232	\$0.000	\$1.232				\$0.703	\$0.529	STATE	CAP	DVRPC
\$126.756	\$0.000	\$126.756		\$2.709	\$31.239	\$24.343	\$68.465	SECT 5307	CAP	NJTPA
\$517.041	\$179.297	\$337.744	\$92.900	\$90.191	\$61.661	\$68.557	\$24.435	SECT 5337	CAP	NJTPA
\$19.528	\$0.000	\$19.528				\$11.148	\$8.380	STATE	CAP	NJTPA
\$1.692	\$0.000	\$1.692		\$0.036	\$0.417	\$0.325	\$0.914	SECT 5307	CAP	SJTPO
\$6.901	\$2.393	\$4.508	\$1.240	\$1.204	\$0.823	\$0.915	\$0.326	SECT 5337	CAP	SJTPO
\$0.261	\$0.000	\$0.261				\$0.149	\$0.112	STATE	CAP	SJTPO

Project MPO	Phase	e Fund	FY 2026	FY 2027	FY 2028	FY2029	FY2030	FY26-30	FY 31-35	Total
Rail Rolling S	tock P	rocurement (DBN	IUM: T11	2)						
DVRPC	CAP	CMAQ	\$4.395	\$4.395	\$4.395	\$4.395	\$4.395	\$21.975	\$21.975	\$43.950
DVRPC	CAP	SECT 5307	\$1.910	\$5.012	\$1.442	\$2.274	\$2.445	\$13.083	\$12.225	\$25.308
DVRPC	CAP	SECT 5337	\$6.577	\$3.728	\$5.134	\$3.728	\$3.958	\$23.125	\$42.772	\$65.897
DVRPC	CAP	STATE	\$12.156	\$12.275	\$4.821	\$4.447	\$4.447	\$38.145	\$22.233	\$60.378
NJTPA	CAP	CMAQ	\$69.675	\$69.675	\$69.675	\$69.675	\$69.675	\$348.375	\$348.375	\$696.750
NJTPA	CAP	SECT 5307	\$30.284	\$79.449	\$22.852	\$36.053	\$38.762	\$207.401	\$193.812	\$401.213
NJTPA	CAP	SECT 5337	\$104.265	\$59.099	\$81.395	\$59.099	\$62.748	\$366.607	\$678.076	\$1,044.683
NJTPA	CAP	STATE	\$143.331	\$145.207	\$74.068	\$70.493	\$70.493	\$503.591	\$352.463	\$856.054
SJTPO	CAP	CMAQ	\$0.930	\$0.930	\$0.930	\$0.930	\$0.930	\$4.650	\$4.650	\$9.300
SJTPO	CAP	SECT 5307	\$0.404	\$1.060	\$0.305	\$0.481	\$0.517	\$2.768	\$2.587	\$5.355
SJTPO	CAP	SECT 5337	\$1.392	\$0.789	\$1.086	\$0.789	\$0.838	\$4.893	\$9.051	\$13.944
SJTPO	CAP	STATE	\$1.047	\$1.072	\$0.947	\$0.941	\$0.941	\$4.949	\$4.705	\$9.653
Rail Support I	Faciliti	es and Equipmen	t (DBNU	M: T37)						
DVRPC	ERC	SECT 5337	\$0.908					\$0.908	\$0.000	\$0.908
DVRPC	ERC	STATE	\$0.298	\$0.298	\$0.298	\$0.298	\$0.298	\$1.488	\$1.488	\$2.976
NJTPA	ERC	METRO-NORTH	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900
NJTPA	ERC	SECT 5337	\$16.500					\$16.500	\$0.000	\$16.500
NJTPA	ERC	STATE	\$26.827	\$4.467	\$4.375	\$4.375	\$4.375	\$44.419	\$21.875	\$66.294
SJTPO	ERC	SECT 5337	\$0.192					\$0.192	\$0.000	\$0.192
SJTPO	ERC	STATE	\$0.052	\$0.052	\$0.052	\$0.052	\$0.052	\$0.262	\$0.262	\$0.524
Safety Improv	vement	Program (DBNU	M: T509)							
DVRPC	ERC	STATE	\$0.042	\$0.042	\$0.042	\$0.042	\$0.042	\$0.212	\$0.212	\$0.425
NJTPA	ERC	STATE	\$0.674	\$0.674	\$0.674	\$0.674	\$0.674	\$3.368	\$3.368	\$6.735
SJTPO	ERC	STATE	\$0.009	\$0.009	\$0.009	\$0.009	\$0.009	\$0.045	\$0.045	\$0.090
Section 5310 P	rogran	n (DBNUM: T150	)							
DVRPC	CAP	SECT 5310	\$2.821	\$2.878	\$2.935	\$2.994	\$3.054	\$14.682	\$16.014	\$30.696
DVRPC	CAP	STATE	\$0.403	\$0.403	\$0.403	\$0.403	\$0.403	\$2.013	\$2.013	\$4.025
NJTPA	CAP	SECT 5310	\$8.587	\$8.758	\$8.933	\$9.112	\$9.295	\$44.685	\$48.739	\$93.424
NJTPA	CAP	STATE	\$1.225	\$1.225	\$1.225	\$1.225	\$1.225	\$6.125	\$6.125	\$12.250
SJTPO	CAP	SECT 5310	\$0.859	\$0.876	\$0.893	\$0.911	\$0.929	\$4.469	\$4.874	\$9.342
SJTPO	CAP	STATE	\$0.123	\$0.123	\$0.123	\$0.123	\$0.123	\$0.613	\$0.613	\$1.225
Section 5311 P	rogran	n (DBNUM: T151	)							
DVRPC	CAP	MATCH	\$0.437	\$0.437	\$0.437	\$0.437	\$0.437	\$2.185	\$2.185	\$4.370
DVRPC	CAP	SECT 5311	\$1.430	\$1.458	\$1.488	\$1.518	\$1.548	\$7.441	\$8.117	\$15.558
DVRPC	CAP	STATE	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.115	\$0.115	\$0.230
NJTPA	CAP	MATCH	\$1.330	\$1.330	\$1.330	\$1.330	\$1.330	\$6.650	\$6.650	\$13.300
NJTPA	CAP	SECT 5311	\$4.352	\$4.439	\$4.528	\$4.619	\$4.711	\$22.648	\$24.704	\$47.351
NJTPA	CAP	STATE	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.350	\$0.350	\$0.700
SJTPO	CAP	MATCH	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$0.665	\$0.665	\$1.330
SJTPO	CAP	SECT 5311	\$0.435	\$0.444	\$0.453	\$0.462	\$0.471	\$2.265	\$2.470	\$4.735
SJTPO	CAP	STATE	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.035	\$0.035	\$0.070
Security Impr	oveme	nts (DBNUM: T5	08)							
DVRPC		STATE	\$0.568	\$0.568	\$0.568	\$0.568	\$0.568	\$2.841	\$2.841	\$5.681
NJTPA	SWI	STATE	\$1.729	\$1.729	\$1.729	\$1.729	\$1.729	\$8.645	\$8.645	\$17.290
SJTPO	SWI	STATE	\$0.173	\$0.173	\$0.173	\$0.173	\$0.173	\$0.865	\$0.865	\$1.729

Project MPO	Phase	Fund	FY 2026	FY 2027	FY 2028	FY 2029	FY2030	FY26-30	FY 31-35	Total
Signals and C	ommun	ications/Electri	c Traction	Systems	(DBNUM	[: T50)				
DVRPC	ERC	STATE	\$0.645	\$0.645	\$0.645	\$0.645	\$0.645	\$3.223	\$3.223	\$6.446
NJTPA	ERC	SECT 5337		\$10.000				\$10.000	\$0.000	\$10.000
NJTPA	ERC	STATE	\$10.219	\$10.219	\$10.219	\$10.219	\$10.219	\$51.095	\$51.095	\$102.190
SJTPO	ERC	STATE	\$0.136	\$0.136	\$0.136	\$0.136	\$0.136	\$0.682	\$0.682	\$1.364
Small/Special	Service	s Program (DB	NUM: T12	:0)						
DVRPC	EC	STATE	\$0.416	\$0.416	\$0.416	\$0.416	\$0.416	\$2.079	\$2.079	\$4.158
NJTPA	EC	STATE	\$0.961	\$0.961	\$0.961	\$0.961	\$0.961	\$4.806	\$4.806	\$9.611
SJTPO	EC	STATE	\$0.096	\$0.096	\$0.096	\$0.096	\$0.096	\$0.481	\$0.481	\$0.961
Study and Dev	velopm	ent (DBNUM: ]	Г88)							
DVRPC	PLS	STATE	\$2.032	\$1.302	\$1.302	\$1.302	\$1.302	\$7.241	\$6.511	\$13.753
NJTPA	PLS	STATE	\$6.938	\$4.716	\$4.716	\$4.716	\$4.716	\$25.801	\$23.579	\$49.380
SJTPO	PLS	STATE	\$0.613	\$0.391	\$0.391	\$0.391	\$0.391	\$2.177	\$1.955	\$4.133
Technology In	nprover	nents (DBNUN	<b>1:</b> T500)							
DVRPC	EC	STATE	\$3.083	\$3.083	\$3.083	\$3.083	\$3.083	\$15.417	\$15.543	\$30.960
NJTPA	EC	STATE	\$9.384	\$9.384	\$9.384	\$9.384	\$9.384	\$46.921	\$47.306	\$94.227
SJTPO	EC	STATE	\$0.938	\$0.938	\$0.938	\$0.938	\$0.938	\$4.692	\$4.731	\$9.423
Track Program	n (DBN)	UM: T42)								
DVRPC	ERC	STATE	\$1.670	\$1.670	\$1.670	\$1.670	\$1.670	\$8.350	\$8.350	\$16.701
NJTPA	ERC	STATE	\$26.477	\$26.477	\$26.477	\$26.477	\$26.477	\$132.383	\$132.383	\$264.765
SJTPO	ERC	STATE	\$0.353	\$0.353	\$0.353	\$0.353	\$0.353	\$1.767	\$1.767	\$3.534
Transit Enhan	cement	s/Transp Alterr	n Prog (TA	P)/Altern	Transit I	mprov (A	TI) (DBI	NUM: T210	))	
DVRPC	ERC	SECT 5307		\$0.881	\$0.881	\$0.881	\$0.881	\$3.524	\$4.404	\$7.928
DVRPC	ERC	STATE		\$0.958	\$11.491	\$26.644	\$22.379	\$61.472	\$112.180	\$173.652
NJTPA	ERC	SECT 5307		\$2.681	\$2.681	\$2.681	\$2.681	\$10.724	\$13.405	\$24.129
NJTPA	ERC	STATE		\$2.916	\$34.973	\$81.090	\$68.110	\$187.088	\$341.418	\$528.506
SJTPO	ERC	SECT 5307		\$0.268	\$0.268	\$0.268	\$0.268	\$1.072	\$1.341	\$2.413
SJTPO	ERC	STATE		\$0.292	\$3.497	\$8.109	\$6.811	\$18.709	\$34.142	\$52.851
Transit Rail Ir	nitiative	s (DBNUM: T3	00)							
DVRPC	ERC	STATE	\$5.580	\$5.580	\$5.580	\$5.580	\$10.357	\$32.678	\$51.782	\$84.460
NJTPA	ERC	STATE	\$19.696	\$19.696	\$82.400	\$16.984	\$31.521	\$170.296	\$157.597	\$327.894
SJTPO	ERC	STATE	\$1.698	\$1.698	\$1.698	\$1.698	\$3.152	\$9.946	\$15.760	\$25.705
NJ Transit T	Fotal		\$1,700.4	\$1,732.7	\$1,765.8	\$1,799.5	\$1,817.8	\$8,816.2	\$9,320.7	\$18,136.9