

FY 2026 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit By Phase of Work

| PROGRAM/PROJECT NAME (COUNTY) | MPO | PHASE | FUND | COST |
|--|-------|-------|-----------|--------------|
| Construction | | | | |
| ADA--Platforms/Stations (Various) | | | | |
| | DVRPC | ERC | STATE | \$115,000 |
| | NJTPA | ERC | STATE | \$350,000 |
| | SJTPO | ERC | STATE | \$35,000 |
| Bridge and Tunnel Rehabilitation (Various) | | | | |
| | DVRPC | ERC | STATE | \$974,518 |
| | NJTPA | ERC | SECT 5337 | \$7,370,000 |
| | NJTPA | ERC | STATE | \$15,449,270 |
| | SJTPO | ERC | STATE | \$206,212 |
| Bus Passenger Facilities/Park and Ride (Various) | | | | |
| | DVRPC | ERC | STATE | \$184,000 |
| | NJTPA | ERC | STATE | \$560,000 |
| | SJTPO | ERC | STATE | \$56,000 |
| Bus Support Facilities and Equipment (Various) | | | | |
| | DVRPC | ERC | SECT 5307 | \$2,768,095 |
| | DVRPC | ERC | SECT 5339 | \$115,000 |
| | DVRPC | ERC | STATE | \$1,495,000 |
| | NJTPA | ERC | SECT 5307 | \$68,424,637 |
| | NJTPA | ERC | SECT 5339 | \$350,000 |
| | NJTPA | ERC | STATE | \$66,724,000 |
| | SJTPO | ERC | SECT 5307 | \$842,464 |
| | SJTPO | ERC | SECT 5339 | \$35,000 |
| | SJTPO | ERC | STATE | \$455,000 |
| Bus Vehicle and Facility Maintenance/Capital Maintenance (Various) | | | | |
| | DVRPC | EC | STATE | \$23,000 |
| | NJTPA | EC | STATE | \$70,000 |
| | SJTPO | EC | STATE | \$7,000 |
| Capital Program Implementation (Various) | | | | |
| | DVRPC | ERC | STATE | \$9,200,000 |
| | NJTPA | ERC | STATE | \$28,000,000 |
| | SJTPO | ERC | STATE | \$2,800,000 |
| Claims support (Various) | | | | |
| | DVRPC | EC | STATE | \$23,000 |
| | NJTPA | EC | STATE | \$70,000 |
| | SJTPO | EC | STATE | \$7,000 |
| Environmental Compliance (Various) | | | | |
| | DVRPC | ERC | STATE | \$690,000 |
| | NJTPA | ERC | STATE | \$2,100,000 |
| | SJTPO | ERC | STATE | \$210,000 |
| Ferry Program (Various) | | | | |
| | NJTPA | ERC | STATE | \$6,490,244 |

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| Construction | | | | |
| High Speed Track Program (Various) | | | | |
| | DVRPC | ERC | STATE | \$152,360 |
| | NJTPA | ERC | STATE | \$2,415,400 |
| | SJTPO | ERC | STATE | \$32,240 |
| Hudson-Bergen and Newark LRT System (Hudson) | | | | |
| | NJTPA | ERC | SECT 5337 | \$15,000,000 |
| Immediate Action Program (Various) | | | | |
| | DVRPC | ERC | STATE | \$23,764,902 |
| | NJTPA | ERC | STATE | \$73,829,267 |
| | SJTPO | ERC | STATE | \$7,221,927 |
| Light Rail Infrastructure Improvements (Various) | | | | |
| | DVRPC | ERC | STATE | \$3,000,000 |
| | NJTPA | ERC | STATE | \$15,275,000 |
| Light Rail Infrastructure Systems and Maintenance (Various) | | | | |
| | DVRPC | ERC | SECT 5307 | \$2,300,000 |
| | NJTPA | ERC | SECT 5307 | \$7,000,000 |
| | SJTPO | ERC | SECT 5307 | \$700,000 |
| Miscellaneous (Various) | | | | |
| | DVRPC | ERC | STATE | \$115,000 |
| | NJTPA | ERC | STATE | \$350,000 |
| | SJTPO | ERC | STATE | \$35,000 |
| NEC Improvements (Various) | | | | |
| | DVRPC | ERC | SECT 5307 | \$3,951,700 |
| | DVRPC | ERC | STATE | \$6,836,300 |
| | NJTPA | ERC | SECT 5307 | \$35,565,300 |
| | NJTPA | ERC | STATE | \$86,526,700 |
| Other Rail Station/Terminal Improvements (Various) | | | | |
| | DVRPC | ERC | STATE | \$1,338,500 |
| | NJTPA | ERC | SECT 5307 | \$9,000,000 |
| | NJTPA | ERC | STATE | \$5,575,000 |
| | SJTPO | ERC | STATE | \$396,500 |
| Physical Plant (Various) | | | | |
| | DVRPC | ERC | STATE | \$2,091,390 |
| | NJTPA | ERC | STATE | \$6,551,960 |
| | SJTPO | ERC | STATE | \$636,510 |
| Portal North Bridge (Hudson) | | | | |
| | NJTPA | ERC | NJ TURNPIKE | \$25,000,000 |
| | NJTPA | ERC | STATE | \$5,521,676 |

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| Construction | | | | |
| Rail Support Facilities and Equipment (Various) | | | | |
| | DVRPC | ERC | SECT 5337 | \$908,300 |
| | DVRPC | ERC | STATE | \$297,585 |
| | NJTPA | ERC | METRO-NORTH | \$690,000 |
| | NJTPA | ERC | SECT 5337 | \$16,499,500 |
| | NJTPA | ERC | STATE | \$26,827,025 |
| | SJTPO | ERC | SECT 5337 | \$192,200 |
| | SJTPO | ERC | STATE | \$52,390 |
| Safety Improvement Program (Various) | | | | |
| | DVRPC | ERC | STATE | \$42,485 |
| | NJTPA | ERC | STATE | \$673,525 |
| | SJTPO | ERC | STATE | \$8,990 |
| Signals and Communications/Electric Traction Systems (Various) | | | | |
| | DVRPC | ERC | STATE | \$644,600 |
| | NJTPA | ERC | STATE | \$10,219,000 |
| | SJTPO | ERC | STATE | \$136,400 |
| Small/Special Services Program (Various) | | | | |
| | DVRPC | EC | STATE | \$415,790 |
| | NJTPA | EC | STATE | \$961,100 |
| | SJTPO | EC | STATE | \$96,110 |
| Technology Improvements (Various) | | | | |
| | DVRPC | EC | STATE | \$3,083,380 |
| | NJTPA | EC | STATE | \$9,384,200 |
| | SJTPO | EC | STATE | \$938,420 |
| Track Program (Various) | | | | |
| | DVRPC | ERC | STATE | \$1,670,100 |
| | NJTPA | ERC | STATE | \$26,476,500 |
| | SJTPO | ERC | STATE | \$353,400 |
| Transit Rail Initiatives (Various) | | | | |
| | DVRPC | ERC | STATE | \$5,580,340 |
| | NJTPA | ERC | STATE | \$19,696,045 |
| | SJTPO | ERC | STATE | \$1,698,364 |
| Construction Sum | | | | \$683,927,821 |