

# FY 2026 DRAFT TRANSPORTATION CAPITAL PROGRAM

## New Jersey Transit Projects By CIS Program Category

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
<b>Mass Transit Assets</b>				
ADA--Platforms/Stations (Various)				
	DVRPC	ERC	STATE	\$115,000
	NJTPA	ERC	STATE	\$350,000
	SJTPO	ERC	STATE	\$35,000
Bus Acquisition Program (Various)				
	DVRPC	CAP	SECT 5339	\$4,644,160
	DVRPC	CAP	STATE	\$21,809,980
	NJTPA	CAP	SECT 5339	\$14,134,400
	NJTPA	CAP	STATE	\$66,378,200
	SJTPO	CAP	SECT 5339	\$1,413,440
	SJTPO	CAP	STATE	\$6,637,820
Bus Passenger Facilities/Park and Ride (Various)				
	DVRPC	ERC	STATE	\$184,000
	NJTPA	ERC	STATE	\$560,000
	SJTPO	ERC	STATE	\$56,000
Bus Support Facilities and Equipment (Various)				
	DVRPC	ERC	SECT 5307	\$2,768,095
	DVRPC	ERC	SECT 5339	\$115,000
	DVRPC	ERC	STATE	\$1,495,000
	NJTPA	ERC	SECT 5307	\$68,424,637
	NJTPA	ERC	SECT 5339	\$350,000
	NJTPA	ERC	STATE	\$66,724,000
	SJTPO	ERC	SECT 5307	\$842,464
	SJTPO	ERC	SECT 5339	\$35,000
	SJTPO	ERC	STATE	\$455,000
Bus Vehicle and Facility Maintenance/Capital Maintenance (Various)				
	DVRPC	EC	STATE	\$23,000
	NJTPA	EC	STATE	\$70,000
	SJTPO	EC	STATE	\$7,000
Capital Program Implementation (Various)				
	DVRPC	ERC	STATE	\$9,200,000
	NJTPA	ERC	STATE	\$28,000,000
	SJTPO	ERC	STATE	\$2,800,000
Claims support (Various)				
	DVRPC	EC	STATE	\$23,000
	NJTPA	EC	STATE	\$70,000
	SJTPO	EC	STATE	\$7,000
Environmental Compliance (Various)				
	DVRPC	ERC	STATE	\$690,000
	NJTPA	ERC	STATE	\$2,100,000
	SJTPO	ERC	STATE	\$210,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Ferry Program (Various)	NJTPA	ERC	STATE	\$6,490,244
High Speed Track Program (Various)	DVRPC	ERC	STATE	\$152,360
	NJTPA	ERC	STATE	\$2,415,400
	SJTPO	ERC	STATE	\$32,240
Hudson-Bergen and Newark LRT System (Hudson)	NJTPA	ERC	SECT 5337	\$15,000,000
Immediate Action Program (Various)	DVRPC	ERC	STATE	\$23,764,902
	NJTPA	ERC	STATE	\$73,829,267
	SJTPO	ERC	STATE	\$7,221,927
Light Rail Infrastructure Improvements (Various)	DVRPC	ERC	STATE	\$3,000,000
	NJTPA	ERC	STATE	\$15,275,000
Light Rail Infrastructure Systems and Maintenance (Various)	DVRPC	ERC	SECT 5307	\$2,300,000
	NJTPA	ERC	SECT 5307	\$7,000,000
	SJTPO	ERC	SECT 5307	\$700,000
Locomotive Overhaul (Various)	DVRPC	CAP	STATE	\$146,500
	NJTPA	CAP	STATE	\$2,322,500
	SJTPO	CAP	STATE	\$31,000
Miscellaneous (Various)	DVRPC	ERC	STATE	\$115,000
	NJTPA	ERC	STATE	\$350,000
	SJTPO	ERC	STATE	\$35,000
NEC Improvements (Various)	DVRPC	ERC	SECT 5307	\$3,951,700
	DVRPC	ERC	STATE	\$6,836,300
	NJTPA	ERC	SECT 5307	\$35,565,300
	NJTPA	ERC	STATE	\$86,526,700
Other Rail Station/Terminal Improvements (Various)	DVRPC	ERC	STATE	\$1,338,500
	NJTPA	ERC	SECT 5307	\$9,000,000
	NJTPA	ERC	STATE	\$5,575,000
	SJTPO	ERC	STATE	\$396,500
Preventive Maintenance-Bus (Various)	DVRPC	CAP	SECT 5307	\$24,222,405
	NJTPA	CAP	SECT 5307	\$73,720,363
	SJTPO	CAP	SECT 5307	\$7,372,036
Preventive Maintenance-Rail (Various)	DVRPC	CAP	SECT 5307	\$4,380,429
	DVRPC	CAP	SECT 5337	\$9,757,543
	NJTPA	CAP	SECT 5307	\$56,775,150
	NJTPA	CAP	SECT 5337	\$154,688,697
	SJTPO	CAP	SECT 5307	\$1,018,640
	SJTPO	CAP	SECT 5337	\$2,064,736

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Private Carrier Equipment Program (Various)				
	DVRPC	CAP	STATE	\$690,000
	NJTPA	CAP	STATE	\$2,100,000
	SJTPO	CAP	STATE	\$210,000
Rail Fleet Overhaul (Various)				
	DVRPC	CAP	SECT 5307	\$4,318,690
	DVRPC	CAP	SECT 5337	\$1,541,310
	DVRPC	CAP	STATE	\$528,572
	NJTPA	CAP	SECT 5307	\$68,465,238
	NJTPA	CAP	SECT 5337	\$24,434,762
	NJTPA	CAP	STATE	\$8,379,580
	SJTPO	CAP	SECT 5307	\$913,852
	SJTPO	CAP	SECT 5337	\$326,148
	SJTPO	CAP	STATE	\$111,848
Rail Rolling Stock Procurement (Various)				
	DVRPC	CAP	CMAQ	\$4,395,000
	DVRPC	CAP	SECT 5307	\$1,910,301
	DVRPC	CAP	SECT 5337	\$6,576,864
	DVRPC	CAP	STATE	\$12,156,378
	NJTPA	CAP	CMAQ	\$69,675,000
	NJTPA	CAP	SECT 5307	\$30,284,471
	NJTPA	CAP	SECT 5337	\$104,264,619
	NJTPA	CAP	STATE	\$143,330,567
	SJTPO	CAP	CMAQ	\$930,000
	SJTPO	CAP	SECT 5307	\$404,228
	SJTPO	CAP	SECT 5337	\$1,391,691
	SJTPO	CAP	STATE	\$1,047,428
Rail Support Facilities and Equipment (Various)				
	DVRPC	ERC	SECT 5337	\$908,300
	DVRPC	ERC	STATE	\$297,585
	NJTPA	ERC	METRO-NORTH	\$690,000
	NJTPA	ERC	SECT 5337	\$16,499,500
	NJTPA	ERC	STATE	\$26,827,025
	SJTPO	ERC	SECT 5337	\$192,200
	SJTPO	ERC	STATE	\$52,390
Security Improvements (Various)				
	DVRPC	SWI	STATE	\$568,100
	NJTPA	SWI	STATE	\$1,729,000
	SJTPO	SWI	STATE	\$172,900
Signals and Communications/Electric Traction Systems (Various)				
	DVRPC	ERC	STATE	\$644,600
	NJTPA	ERC	STATE	\$10,219,000
	SJTPO	ERC	STATE	\$136,400
Technology Improvements (Various)				
	DVRPC	EC	STATE	\$3,083,380
	NJTPA	EC	STATE	\$9,384,200
	SJTPO	EC	STATE	\$938,420

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Track Program (Various)	DVRPC	ERC	STATE	\$1,670,100
	NJTPA	ERC	STATE	\$26,476,500
	SJTPO	ERC	STATE	\$353,400
<b><i>Mass Transit Assets Sum</i></b>				<b>\$1,533,328,082</b>